

	Agency/Program/Authorization	Net Authorization	Unallocated Balances as of 1/1/2019
<b>GO</b>			<b>2,044,351,897</b>
<b>Agricultural Experiment Station</b>			
Renovations and improvements to greenhouses at the Jenkins Laboratory			
	PA 15-1 21(i)(2)	200,000	200,000
Planning and design for additions and renovations to the Valley Laboratory in Windsor			
	PA 15-1 21(i)(1)	11,500,000	11,500,000
<b>Board of Regents for Higher Education</b>			
Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall			
	PA 17-2 (JSS) 378(i)(7)(B)	2,685,817	2,685,817
Northwestern Community College: Alterations, renovations and improvements to the White building			
	PA 17-2 (JSS) 378(i)(7)(A)	825,000	825,000
	PA 17-2 (JSS) 397(h)(5)	2,021,250	2,021,250
Quinebaug Valley Community College: New maintenance and office building			
	PA 17-2 (JSS) 378(i)(6)	476,088	476,088
Security improvements			
	PA 17-2 (JSS) 397(h)(1)(c )	5,000,000	5,000,000
Deferred maintenance, code compliance and infrastructure improvements - Universities			
	PA 17-2 (JSS) 397(h)(3)	7,000,000	7,000,000
Deferred maintenance, code compliance and infrastructure improvements - Community Colleges			
	PA 17-2 (JSS) 397(h)(2)	14,000,000	14,000,000
Naugatuck Valley Community College: Alterations and improvements in compliance with the ADA			
	PA 17-2 (JSS) 378(h)(4)	5,000,000	5,000,000
Advanced manufacturing and emerging technology programs			
	PA 17-2 (JSS) 378(i)(1)(C)	2,750,000	2,750,000
	PA 17-2 (JSS) 397(h)(1)(B)	2,875,000	2,875,000
Asnuntuck Community College: Alterations and improvements for expansion of library and student services			
	PA 15-121(n)(5)	3,800,000	3,800,000
Heating, ventilating and air conditioning system improvements			
	PA 13-239 2(l)(2)(B)	1,605,000	1,467,500
Implementation of Phase III of the master plan			
	PA 15-1 2(n)(4)	28,800,000	28,800,000
Norwalk Community College: Alterations, renovations and improvements to the B wing building			
	PA 17-2 (JSS) 378(i)(5)	18,600,000	18,600,000
	PA 15-1 21(n)(4)	5,190,000	71,630
Planning, design and construction of a new academic building			
	PA 13-239 2(l)(4)	4,800,000	4,800,000
Renovations to existing buildings and additional facilities for a consolidated campus in accordance with the master plan			
	PA 09-2 42(e)(6)	5,700,000	4,779,831
<b>Capital Region Development Authority</b>			

Alterations, renovations and improvements to parking garages in Hartford			
	<i>PA 17-2 (JSS) 397(e)(2)</i>	10,000,000	5,000,000
Grant-in-aid for the purpose of encouraging development as provided in CGS Sec. 32-602			
	<i>PA 14-98 2(i)</i>	30,000,000	2,200,000
	<i>PA 15-1 32(h)(1)</i>	50,000,000	7,429,000
	<i>PA 17-2 (JSS) 389(f)(1)</i>	40,000,000	40,000,000
	<i>PA 17-2 (JSS) 408(e)(1)</i>	40,000,000	40,000,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities			
	<i>PA 17-2 (JSS) 389(f)(2)</i>	10,000,000	3,160,000
	<i>PA 17-2 (JSS) 408(e)(2)</i>	10,000,000	10,000,000
Infrastructure renovations and improvements to the Front Street district in Hartford			
	<i>PA 17-2 (JSS) 397(e)(3)</i>	7,000,000	7,000,000
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field			
	<i>PA 15-1 2(k)</i>	5,500,000	3,825,000
	<i>PA 15-1 21(j)</i>	3,500,000	3,500,000
	<i>PA 17-2 (JSS) 378(f)(2)</i>	1,500,000	1,500,000
	<i>PA 17-2 (JSS) 397(e)(1)</i>	1,500,000	1,500,000
Grants or loans for residential housing development			
	<i>PA 12-189 43</i>	60,000,000	1,057,373
<b>Connecticut Port Authority</b>			
Grants-in-aid for improvements to deep water ports, including dredging			
	<i>PA 13-239 32(f)</i>	25,000,000	84,169
Grants-in-aid for improvements to ports, harbors and marinas, including dredging and navigational improvements			
	<i>PA 15-1 13(h)(1)</i>	17,500,000	5,000,000
	<i>PA 15-1 32(m)</i>	17,500,000	5,000,000
<b>CT Innovations Inc</b>			
Grant-in-aid to recapitalize the programs of Connecticut Innovations, Inc., described in chapter 581 of the general statutes			
	<i>PA 17-2 (JSS) 408(d)</i>	20,000,000	11,000,000
<b>Department of Administrative Services</b>			
Grants-in-aid to municipalities for the purpose of a regional school district incentive grant			
	<i>PA 17-2 (JSS) 389(b)(2)</i>	5,000,000	5,000,000
Upgrade and replacement of technology infrastructure for the Connecticut Education Network			
	<i>PA 17-2 (JSS) 397(b)(4)</i>	1,500,000	1,500,000
Alterations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities			
	<i>PA 15-1 2(f)(1)</i>	1,000,000	1,000,000
	<i>PA 15-1 21(e)(1)</i>	1,000,000	1,000,000
	<i>PA 17-2 (JSS) 397(b)(1)</i>	1,000,000	1,000,000
School building projects - Interest subsidy			
	<i>10-292k CGS</i>	5,100,000	2,100,000
Removal or encapsulation of asbestos in state-owned buildings			
	<i>PA 17-2 (JSS) 397(b)(3)</i>	5,000,000	5,000,000

Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied facilities

	<i>PA 13-239 2(c)(3)</i>	25,000,000	36,439
	<i>PA 13-239 21(c)(2)</i>	15,000,000	12,264,700
	<i>PA 15-1 2(f)(3)</i>	25,000,000	5,300,000
	<i>PA 15-1 21(e)(2)</i>	25,000,000	25,000,000
	<i>PA 17-2 (JSS) 378(b)(1)</i>	10,000,000	10,000,000
	<i>PA 17-2 (JSS) 397(b)(2)</i>	10,000,000	10,000,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings			
	<i>PA 17-2 (JSS) 389(b)(1)</i>	30,000,000	30,000,000
	<i>PA 17-2 (JSS) 408(b)</i>	30,000,000	30,000,000
School building projects - Principal and current payments			
	<i>10-287d CGS</i>	8,203,875,000	301,200,000
Development of a supplier diversity data management system			
	<i>PA 15-1 2(f)(2)</i>	400,000	400,000
Notwithstanding the provisions of section 4b-1 of the general statutes, capital construction, improvements, repairs, renovations and land acquisition at Fire Training Schools			
	<i>PA 07-7 21(e)(3)</i>	8,000,000	595,327
	<i>PA 12-189 2(b)(2)</i>	28,200,000	10,671,000
	<i>PA 14-98 2(f)(1)</i>	15,777,672	2,591,272
	<i>PA 15-1 2(f)(5)</i>	10,000,000	10,000,000
	<i>PA 15-1 21(e)(4)</i>	3,000,000	3,000,000
Alterations, renovations and improvements, including installation of air conditioning, to the State Office Building and associated parking facilities in Hartford			
	<i>PA 11-57 21(d)(1)</i>	24,000,000	1,751,862
	<i>PA 16-4 2(b)</i>	181,000,000	489,387
Development, including acquisition and equipment, of a new thermal facility, including extension of the distribution pipeline, for the capitol area district heating and cooling system in Hartford			
	<i>PA 13-239 2(c)(2)</i>	29,000,000	16,624,461
<b>Department of Agriculture</b>			
Grants-in-aid for a farm reinvestment program for the expansion of or improvements to working farms in accordance with a business plan to keep the farms on-going for at least ten years			
	<i>PA 15-1 32(d)</i>	1,000,000	1,000,000
Farmland Preservation Program - Purchase of development rights to preserve agricultural lands			
	<i>PA 78-232</i>	145,250,000	20,000,000
<b>Department of Children and Families</b>			
Alterations, renovations and improvements to buildings and grounds			
	<i>PA 13-239 2(n)</i>	1,230,900	515,900
	<i>PA 13-239 21(n)</i>	1,515,000	515,000
	<i>PA 15-1 2(o)</i>	3,828,000	3,828,000
	<i>PA 15-1 21(p)</i>	2,073,000	2,073,000
	<i>PA 17-2 (JSS) 378(j)</i>	3,750,000	3,750,000

Private nonprofit mental health clinics for children - Grants-in-aid to private nonprofit mental health clinics for children for fire, safety and environmental improvements, including expansion of an existing clinic	PA 12-189 9(f)	1,000,000	460,550
Grants-in-aid for construction, alterations, repairs and improvements to residential facilities, group homes, shelters and permanent family residences	PA 11-57 32(h)	5,000,000	5,000,000
<b>Department of Correction</b>			
Design and construction for replacement of the central heating and cooling plant and underground distribution system at York Correctional Institution in East Lyme	12052(16)PA 15-1 13(i)(2)	60,000,000	53,651,000
Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	PA 17-2 (JSS) 397(j)	10,000,000	10,000,000
Renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, including support facilities and demolition and off-site improvements, technology improvements, various projects at various locations	PA 13-239 2(m)	10,000,000	251,997
	PA 13-239 21(m)	10,000,000	668,570
	PA 15-1 21(o)	13,000,000	9,218,113
<b>Department of Developmental Services</b>			
Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	PA 13-239 2(i)	5,000,000	1,493,900
	PA 15-1, (JSS), 2(l)	7,500,000	6,500,000
	PA 17-2 (JSS) 378(g)	2,500,000	2,500,000
	PA 17-2 (JSS) 397(f)	2,500,000	2,500,000
<b>Department of Economic and Community Development</b>			
Connecticut Manufacturing Fund established by section 32-70 of the general statutes	PA 17-2 (JSS) 389(d)(2)	8,500,000	3,500,000
	PA 17-2 (JSS) 408(c)(2)	6,500,000	1,500,000
Grants-in-aid to homeowners with homes located in the immediate vicinity of the West River in the Westville section of New Haven and Woodbridge for structurally damaged homes due to subsidence and to homeowners with homes abutting the Yale Golf Course in the Westville section of New Haven for damage due to subsidence	PA 17-2 (JSS) 389(d)(4)	4,000,000	3,000,000
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	PA 14-98 9(e)(3)	10,000,000	3,029,614
	PA 17-2 (JSS) 408(c)(1)	2,500,000	2,500,000
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	PA 17-2 (JSS) 454	350,000,000	115,504,148
Grants-in-aid to nonprofit organizations sponsoring children's museums, aquariums, and science-related programs, including CT Science Center in an amount not exceeding \$10.5 million and the Maritime Aquarium at Norwalk not exceeding \$6.6 million	PA 14-98 9(e)(4)	17,100,000	2,600,000

Grant-in-aid to Meriden for the West Main streetscape project from Cook Avenue to the Amtrak railroad tracks			
	PA 07-7 13(f)(22)	2,000,000	800,000
Minority business enterprise assistance program to assist such businesses in obtaining surety bonds, including bid, performance and payment bonds, for capital construction projects, which may be run by a nonprofit entity			
	PA 15-1 13(e)(4)	2,000,000	1,000,000
Small Business Express Program			
	PA 15-1 13(e)(2)	50,000,000	3,800,000
	PA 15-1 32(f)(2)	30,000,000	10,000,000
	PA 17-2 (JSS) 389(d)(1)	5,000,000	5,000,000
<b>Department of Education</b>			
Extended Hour Training at Tech Schools			
	PA 16-4 195	5,000,000	5,000,000
	PA 14-98 82	3,500,000	3,066,000
Charter schools - Grants-in-aid to assist charter schools with capital expenses			
	PA 17-2 (JSS) 434	10,000,000	6,890,271
Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools			
	PA 17-2 (JSS) 389(g)	10,000,000	6,199,329
	PA 17-2 (JSS) 408(f)	5,000,000	5,000,000
Grants-in-aid for capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al., for the purpose of buying portable classrooms, leasing space, and purchasing equipment, including, but not limited to, computers and classroom furniture			
	PA 15-1 13(i)(1)	15,000,000	323,586
Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools			
	PA 13-239 2(k)	28,000,000	1,068,889
	PA 13-239 21(k)	4,500,000	700,000
<b>Department of Emergency Services and Public Protection</b>			
Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition.			
	PA 12-189 2(c)(2)	3,576,000	2,876,000
Upgrades to the Statewide Monitoring and Notification System			
	PA 17-2 (JSS) 378(c)(3)	4,000,000	4,000,000
Alterations and improvements to the State Emergency Operations Center in Hartford			
	PA 15-1 2(g)(1)	2,500,000	2,500,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation			
	PA 13-239 2(d)(3)	5,000,000	1,072,450
	PA 13-239 21(d)(2)	6,000,000	1,710,000
	PA 17-2 (JSS) 378(c)(1)	2,000,000	2,000,000
Alterations, renovations and improvements to the Forensic Science Laboratory in Meriden			
	PA 17-2 (JSS) 378(c)(2)	6,000,000	5,000,000

**Department of Energy and Environmental Protection**

Various flood control improvements, flood repair, erosion damage repairs and municipal dam repairs

*PA 13-239 21(g)(3)* 6,900,000 4,099,710*PA 15-1 2(j)(2)* 5,000,000 5,000,000*PA 15-1 21(h)(3)* 5,000,000 5,000,000

For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings

*PA 17-2 (JSS) 397(d)(2)* 20,000,000 20,000,000

For water pollution control projects at state facilities

*PA 17-2 (JSS) 378(e)(3)* 1,250,000 1,250,000

Town Open Space Program - Glastonbury

*PA 16-4 9(b)* 10,000,000 9,000,000

Dam repairs, including state-owned dams

*PA 15-1 2(j)(1)* 8,350,000 4,254,000*PA 15-1 21(h)(2)* 8,075,000 8,075,000*PA 17-2 (JSS) 378(e)(1)* 5,500,000 5,500,000*PA 17-2 (JSS) 397(d)(1)* 5,500,000 5,500,000

Clean Water Fund grants-in-aid to towns

*PA 86-420* 1,667,625,976 177,500,000

Grants-in-aid to municipalities for open space land acquisition and development for conservation or recreational purposes

*PA 15-1 13(d)(3)* 8,000,000 8,000,000*PA 15-1 32(e)(2)* 4,000,000 4,000,000

Grants-in-aid to municipalities for improvements to incinerators and landfills, including but not limited to bulky waste landfills

*PA 17-2 (JSS) 389(c)(2)* 1,450,000 750,000

A program to establish energy microgrids to support critical municipal infrastructure

*PA 17-2 (JSS) 389(c)(1)* 5,000,000 5,000,000

Recreation and natural heritage trust program for recreation, open space, resource protection and resource management

*PA 15-1 2(j)(3)* 10,000,000 2,500,000*PA 15-1 21(h)(4)* 10,000,000 10,000,000

Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements

*PA 11-57 21(h)(2)* 15,000,000 175,757*PA 15-1 21(h)(1)* 23,000,000 19,419,625

Containment, removal or mitigation of identified hazardous waste disposal sites

*PA 07-7 32(d)(2)* 17,500,000 2,518,000*PA 11-57 32(a)(1)* 5,000,000 5,000,000*PA 17-2 (JSS) 389(c)(3)* 2,500,000 2,500,000

Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas

*PA 13-239 13(c)(3)* 5,000,000 2,770,000*PA 15-1 32(e)(3)* 5,000,000 5,000,000

<b>Department of Housing</b>			
Crumbling Foundations Assistance Fund			
	PA 17-2 (JSS) 553	40,000,000	20,000,000
Energy Conservation Loan Fund - low-cost loans for various energy efficiency and renewable energy measures in residential structures			
	PA 07-242 2	1,000,000	750,000
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state			
	PA 17-2 (JSS) 389(k)	10,000,000	5,000,000
	PA 17-2 (JSS) 408(j)	10,000,000	10,000,000
Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)			
	PA 16-4 9(d)	20,000,000	7,024,634
Housing Trust Fund			
	PA 05-5 17	275,000,000	70,790,212
Flexible Housing Program			
	PA 13-239 28	90,000,000	1,144,895
	PA 17-2 (JSS) 385	125,000,000	45,912,026
	PA 17-2 (JSS) 404	100,000,000	100,000,000
Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program			
	PA 12-189 9(c)(3)	38,000,000	5,000,000
Homelessness prevention and response fund			
	PA 15-1 57	15,000,000	12,125,000
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes			
	PA 12-189 9(a)(2)	2,000,000	1,500,000
	PA 13-239 13(e)	2,000,000	2,000,000
Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing			
	PA 12-189 9(c)(1)	5,569,233	4,000,000
<b>Department of Mental Health and Addiction Services</b>			
Fire, safety and environmental improvements including improvements in compliance with current codes, site improvements, repair and replacement of roofs and other exterior and interior building renovations and demolition			
	PA 13-239 21(j)(1)	5,000,000	993,022
	PA 15-1 2(m)	5,000,000	5,000,000
	PA 17-2 (JSS) 378(h)	2,000,000	2,000,000
	PA 17-2 (JSS) 397(g)	2,000,000	2,000,000
Grants-in-aid to private non-profit organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code for community-based residential and out patient facilities			
	PA 11-57 32(e)	5,000,000	3,282,999
Sprinkler system - Design and installation of sprinkler systems in direct care patient buildings			
	PA 13-239 2(j)	2,275,000	2,275,000
	PA 13-239 21(j)(2)	4,175,000	4,175,000
<b>Department of Motor Vehicles</b>			
Alterations, renovations and improvements to buildings and grounds			
	PA 13-239 2(e)	1,703,000	1,295,200

	<i>PA 13-239 21(e)</i>	1,697,000	1,697,000
	<i>PA 15-1 2(h)</i>	1,420,000	1,420,000
<b>Department of Transportation</b>			
Town Aid Road (TAR) Program			
	<i>PA 17-2 (JSS) 408(h)</i>	30,000,000	30,000,000
<b>Department of Veterans' Affairs</b>			
State matching funds for federal grants-in-aid for renovations and code required improvements to existing facilities			
	<i>PA 14-98 2(e)(1)</i>	1,409,450	548,598
	<i>PA 15-1 2(e)(2)</i>	1,445,300	1,092,311
Alterations, renovations and improvements to buildings and grounds			
	<i>PA 15-1 2(e)(1)</i>	700,000	200,000
	<i>PA 15-1 21(d)</i>	5,550,000	5,240,000
	<i>PA 13-239 21(b)</i>	1,050,000	270,000
	<i>PA 13-239 2(b)</i>	750,000	132,500
Power plant upgrades in Rocky Hill			
	<i>PA 11-57 2(d)(1)</i>	1,750,000	1,410,920
<b>Judicial Department</b>			
Exterior improvements at the superior courthouse in New Haven			
	<i>PA 15-1 2(p)(3)</i>	9,000,000	9,000,000
	<i>PA 17-2 (JSS) 378(k)(2)</i>	2,000,000	2,000,000
	<i>PA 17-2 (JSS) 397(i)(2)</i>	3,000,000	3,000,000
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities			
	<i>PA 17-2 (JSS) 397(i)(1)</i>	5,000,000	3,980,000
Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven			
	<i>PA 07-7 21(p)(4)</i>	6,000,000	3,060,895
Development of a courthouse facility in Torrington			
	<i>PA 07-7 2(w)(4)</i>	25,228,700	500,000
Development of courthouse facility, including land acquisition and parking			
	<i>SA 02-1 17(h)(1)</i>	19,500,000	5,000,000
Implement Technology Strategic Plan Project			
	<i>PA 15-1 2(p)(2)</i>	7,500,000	1,850,000
	<i>PA 15-1 21(q)(2)</i>	7,500,000	7,500,000
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven			
	<i>PA 13-239 21(o)(3)</i>	5,000,000	5,000,000
Security improvements at various state-owned and maintained facilities			
	<i>PA 13-239 2(o)(4)</i>	1,000,000	90,200
	<i>PA 17-2 (JSS) 378(k)(4)</i>	2,000,000	2,000,000
<b>Labor Department</b>			
Workforce Training Authority Fund			
	<i>PA 17-2 (JSS) 389(j)</i>	10,000,000	10,000,000
	<i>PA 17-2 (JSS) 408(i)</i>	20,000,000	20,000,000
Unemployed Armed Forces Member Subsidized Training and Employment Program (STEP)			
	<i>PA 12-1 205(b)</i>	3,000,000	3,000,000



<b>Military Department</b>			
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks			
	<i>PA 17-2 (JSS) 378(d)(2)</i>	500,000	500,000
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford			
	<i>PA 17-2 (JSS) 378(d)(1)</i>	1,000,000	1,000,000
Acquisition of property for development of readiness centers in Litchfield county			
	<i>PA 17-2 (JSS) 397(c)</i>	2,000,000	2,000,000
Alterations and improvements to buildings and grounds, including utilities, mechanical systems, energy conservation			
	<i>PA 13-239 2(f)(1)</i>	1,000,000	700,000
	<i>PA 13-239 21(f)(1)</i>	1,000,000	1,000,000
	<i>PA 15-1 2(i)(1)</i>	450,000	450,000
	<i>PA 15-1 21(g)(1)</i>	225,000	225,000
State matching funds for anticipated federal reimbursable projects			
	<i>PA 11-57 2(h)(1)</i>	2,000,000	257,500
	<i>PA 11-57 21(g)(1)</i>	2,000,000	277,000
	<i>PA 13-239 2(f)(2)</i>	2,000,000	500,000
	<i>PA 15-1 2(i)(2)</i>	3,271,500	44,500
	<i>PA 15-1 21(g)(2)</i>	2,883,000	1,183,000
<b>Office of Early Childhood</b>			
Smart Start Competitive Grant program			
	<i>PA 14-98 25</i>	10,000,000	10,000,000
<b>Office of Policy and Management</b>			
Capital Equipment Purchase Fund (CEPF)			
	<i>PA 17-2 (JSS) 430</i>	15,000,000	15,000,000
	<i>PA 87 361</i>	384,200,000	9,131,625
Information Technology Capital Investment Program			
	<i>PA 17-2 (JSS) 397(a)(2)</i>	45,000,000	38,729,061
Responsible Growth Incentive Fund			
	<i>PA 17-2 (JSS) 408(a)(2)</i>	2,000,000	2,000,000
Transit-oriented development and predevelopment activities			
	<i>PA 17-2 (JSS) 397(a)(1)</i>	6,000,000	6,000,000
Local Capital Improvement Fund (LOCIP)			
	<i>PA 17-2 (JSS) 431</i>	125,000,000	35,000,000
Municipal purpose grants-in-aid - Grants-in-aid to municipalities for the same purposes as the Town Aid Road (TAR) Program			
	<i>PA 17-2 (JSS) 432</i>	120,000,000	55,000,000
Design and implementation of consolidation of higher education systems with the state's CORE system			
	<i>PA 13-239 21(a)(1)</i>	5,000,000	3,000,000
Development and implementation of databases in the CORE financial system associated with results-based accountability			
	<i>PA 15-1 2(d)(1)</i>	3,000,000	350,000
	<i>PA 15-1 21(c)(1)</i>	3,500,000	850,000

Grants-in-aid to municipalities for the purchase of on-body cameras for local law enforcement officers

	<i>PA 15-1 13(a)(3)</i>	12,000,000	6,416,591
Small Town Economic Assistance Program (STEAP)			
	<i>PA 13-239 52</i>	20,000,000	10,000,000
	<i>PA 15-1 52</i>	20,000,000	20,000,000
<b>State Library</b>			
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)			
	<i>PA 15-1 13(j)(1)</i>	5,000,000	1,166,693
	<i>PA 17-2 (JSS) 389(h)</i>	2,500,000	2,500,000
	<i>PA 17-2 (JSS) 408(g)</i>	5,000,000	5,000,000
	<i>PA 15-1 32(l)</i>	5,000,000	5,000,000
<b>STO</b>			<b>1,511,434,626</b>
<b>Department of Transportation</b>			
Intrastate Highway Programs			
	<i>PA 17-2 (JSS) 422(a)(3)</i>	88,000,000	31,969,452
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations			
	<i>PA 17-2 (JSS) 416(a)(4)</i>	17,660,000	3,197,720
	<i>PA 17-2 (JSS) 422(a)(4)</i>	30,000,000	15,000,000
State bridge improvement, rehabilitation and replacement projects			
	<i>PA 17-2 (JSS) 422(a)(5)</i>	66,000,000	21,916,961
Capital resurfacing and related reconstruction			
	<i>PA 17-2 (JSS) 416(a)(6)</i>	75,000,000	75,000,000
	<i>PA 17-2 (JSS) 422(a)(6)</i>	150,000,000	75,000,000
Fix-it-First program to repair the state's bridges			
	<i>PA 17-2 (JSS) 416(a)(7)</i>	111,115,000	10,900,000
	<i>PA 17-2 (JSS) 422(a)(7)</i>	199,520,000	73,633,060
Fix-it-First program to repair the state's roads			
	<i>PA 17-2 (JSS) 422(a)(8)</i>	110,000,000	51,250,000
Local Transportation Capital Program			
	<i>PA 17-2 (JSS) 416(a)(9)</i>	62,000,000	54,944,500
	<i>PA 17-2 (JSS) 422(a)(9)</i>	128,000,000	64,000,000
Department facilities			
	<i>PA 17-2 (JSS) 416(c)(1)</i>	63,132,500	8,192,500
	<i>PA 17-2 (JSS) 422(c)(1)</i>	88,494,000	44,247,000
Cost of issuance of special tax obligation bonds and debt service reserve			
	<i>PA 15-1 46(d)(2)</i>	40,000,000	40,000,000
	<i>PA 17-2 (JSS) 416(c)(2)</i>	55,000,000	55,000,000
	<i>PA 17-2 (JSS) 422(c)(2)</i>	110,000,000	55,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects			
	<i>PA 17-2 (JSS) 416(b)</i>	236,250,000	10,000,000

Local Bridge Program			
	<i>PA 15-1 40(a)(11)</i>	10,000,000	10,000,000
	<i>PA 15-1 46(a)(11)</i>	10,000,000	5,153,658
	<i>PA 17-2 (JSS) 422(a)(11)</i>	48,000,000	24,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects, and signage, traffic lights and other equipment enabling Flower Street in Hartford to remain open to vehicular traffic for at least twenty hours per day			
	<i>PA 16-4233</i>	60,000,000	26,300,000
Development of a comprehensive asset management plan in accordance with federal requirements			
	<i>PA 14-98 17(a)</i>	10,000,000	2,900,000
Development and improvement of general aviation airport facilities, including grants-in-aid to municipal airports (excluding Bradley International Airport)			
	<i>PA 13-239 46(b)</i>	2,000,000	2,000,000
Let's Go Connecticut infrastructure improvement program			
	<i>PA 15-1 232</i>	1,301,500,000	744,592,781
Reconstruction and improvements to the Warehouse and State Pier, New London including site improvements and improvements to ferry slips			
	<i>PA 15-1 40(b)(1)</i>	5,331,000	4,586,994
	<i>PA 15-1 46(b)(1)</i>	2,650,000	2,650,000
<b>CWF</b>			<b>383,830,000</b>
<b>Department of Energy and Environmental Protection</b>			
Clean Water Fund low interest loans to towns			
	<i>PA 86-420</i>	3,475,780,000	383,830,000