

# Analysis of State Bond Commission Agenda Items

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10:30 AM



## **OFFICE OF FISCAL ANALYSIS**

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State Bond Commission Agenda  
Friday, June 1, 2018

<b>General Obligation (GO) Bond Summary</b>	<b>New Allocation \$</b>	<b>Item #</b>
<b>Capital Region Development Authority</b>		
Infrastructure renovations and improvements to the Front Street district in Hartford	3,000,000	4
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities	4,000,000	8
Connecticut Convention Center and Rentschler Field	400,000	17
Grant-in-aid for the purpose of encouraging development	10,750,000	19, 27
<b>Connecticut Port Authority</b>		
Grants-in-aid for improvements to deep water ports, including dredging	1,501,000	32
<b>Department of Administrative Services</b>		
Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements	150,000	30
<b>Department of Economic and Community Development</b>		
Grants-in-aid to nonprofit organizations sponsoring cultural and historic sites	5,000,000	23
Manufacturing Assistance Act (MAA) - Economic Development and Manufacturing Assistance Act of 1990 and the Connecticut job training finance demonstration program	22,000,000	36
<b>Department of Education</b>		
Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools	3,800,671	9, 33
Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools	1,651,500	31
Grants-in-aid to assist charter schools with capital expenses	6,512,378	37
<b>Department of Energy and Environmental Protection</b>		
For a Long Island Sound Stewardship and resiliency program for protection of coastal marshes and other natural buffer areas and for grants-in-aid to increase the resilience of wastewater treatment facilities	8,000,000	18
Alterations, renovations and new construction at state parks and other recreation facilities including Americans with Disabilities Act improvements	750,000	21
Grants-in-aid or loans to municipalities for acquisition of land, public parks, recreational and water quality improvements	2,052,746	28
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	3,000,000	38
<b>Department of Housing</b>		
Flexible Housing Program	68,408,079	6, 22
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state	5,000,000	10
Crumbling Foundations Assistance Fund	19,650,000	16
<b>Judicial Department</b>		
Alterations and improvements in compliance with the Americans with Disabilities Act	1,000,000	5
<b>Military Department</b>		
State matching funds for anticipated federal reimbursable projects	1,700,000	20
<b>Office of Policy and Management</b>		
Grants-in-aid for dredging and navigational improvements for economic development	20,000,000	1
Distressed Municipalities	5,500,000	2
Information Technology Capital Investment Program	22,140,138	3, 11
Nonprofit health and human service organization grants-in-aid	50,000,000	7, 12-13
Hartford infrastructure projects and programs	1,100,000	35
Urban Act	61,739,076	39
<b>GO Total New</b>	<b>328,805,588</b>	

<b>Special Tax Obligation (STO) Bond Summary</b>	<b>New Allocation \$</b>	<b>Item #</b>
<b>Department of Transportation</b>		
Department facilities	42,550,000	14
Environmental compliance in the vicinity of state-owned properties or related to Department of Transportation operations	7,841,520	14
Bus and rail facilities and equipment	140,850,000	14, 15
Fix-it-First program to repair the state's bridges	62,183,940	14, 15
Fix-it-First program to repair the state's roads	11,250,000	14, 15
State bridge improvement, rehabilitation and replacement projects	15,797,500	14, 15
Highway and bridge renewal equipment	10,400,000	15
Interstate Highway Program, including tolling studies	13,000,000	15
Intrastate Highway Program, including tolling studies	12,030,548	15
Town Aid Road	30,000,000	15
Urban Systems Projects	8,984,000	15
Capital resurfacing and related reconstruction projects	1,000,000	24
Local Bridge Program	5,908,171	25, 29
Let's Go Connecticut infrastructure improvement program	168,190,908	26
<b>STO Total New</b>	<b>529,986,587</b>	

The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda.

### I. Summary

#### Calendar Year 2018 General Obligation (GO) Bonds

<b>Allocations</b>	<b>2018 \$</b>	<b>2017 \$</b>
July 2018/May 2017 Agenda <sup>1</sup>	328,805,588	351,670,860
Allocations Effective July 1 <sup>2</sup>	322,525,000	270,820,000
Prior Allocations	773,142,948	245,694,659
<b>TOTAL</b>	<b>1,424,473,536</b>	<b>868,185,519</b>

C.G.S. 3-21 (as amended by P.A. 17-2 (JSS) Sec. 712) limits GO bond allocations at \$2 billion per calendar year beginning in CY 17. Based on annual CPI, the limit for CY 18 is \$2,036 million.

#### Calendar Year 2018 Special Tax Obligation (STO) Transportation Bonds

<b>Allocations</b>	<b>2018 \$</b>	<b>2017 \$</b>
July 2018/May 2017 Agenda	529,986,587	78,250,000
Prior Allocations	635,087,227	437,004,205
<b>TOTAL</b>	<b>1,165,073,814</b>	<b>515,254,205</b>

<sup>1</sup> This figure does not include reallocation of previously allocated funds.

<sup>2</sup> Allocations for the UConn 2000, CSCU 2020, Connecticut Bioscience Innovation Fund (CBIF), and Bioscience Collaboration (Jackson Labs) programs became effective July 1, according to prior action by the bond commission.

## II. Agenda Items

**Item #1** Office of Policy and Management: Grants-in-aid for Dredging and Navigational Improvements for Economic Development (\$20,000,000 in new GO bonds)

The allocation will support a \$20 million grant-in-aid for dredging activities related to the Electric Boat expansion. This will allow submarines to be launched from a new dry dock and support a manufacturing superstructure for new submarine construction.

This funding is part of Electric Boat's state financing agreement under the "First Five" program.

### *Additional State Incentives*

In addition to the \$20 million for dredging, Electric Boat is eligible for the following assistance:

1. a \$35 million loan to assist with acquisition of machinery and equipment for growing operations. This was allocated to the company at the June 2018 meeting.
2. up to \$20 million from Connecticut Innovations in sales and use tax exemptions for capital and new construction on the Groton campus.
3. an \$8 million grant-in-aid for workforce development to support Electric Boat and its manufacturing supply chain. The grant will fund relevant initiatives through community colleges, technical high schools, and other organizations in Connecticut, such as the Eastern Workforce Investment Board. This portion of the agreement will be considered under **Item #36a** of this agenda.

Currently, Electric Boat produces two submarines a year and is ramping up to build three by 2021. The company is also significantly expanding its Groton facility through the construction of a new dry dock and manufacturing superstructure. This new facility will house the construction and new Columbia-class nuclear powered ballistic missile submarines which will be replacing the ageing Ohio-class.

The State Bond Commission allocated \$35 million at the June 2018 meeting to support the loan for Electric Boat under First Five. Apart from the First Five agreement, the State Bond Commission allocated \$34.9 million to Electric Boat for various equipment, renovation, and expansion projects since 2007.

**Item #2** Office of Policy and Management: Distressed Municipalities Grant Program (\$5,500,000 in new GO bonds)

This funding is requested to provide grants to municipalities pursuant to the Distressed Municipalities grant program. This program provides a reimbursement of up to 50% of the tax loss resulting from certain property tax exemptions for manufacturing companies located in municipalities designated as distressed by the Department of Economic and Community Development. Funding for this grant was appropriated at \$5,423,986 in FY 17, but was eliminated in PA 17-2 (JSS), the FY 18 and FY 19 budget.

A distribution of this funding is not yet available, as not all municipalities have submitted reimbursement claims. All grants will be prorated if the total amount of claims from municipalities exceeds the bond authorization.

**Items #3 & 11** Office of Policy and Management: IT Capital Investment Program (\$22,140,138 in new GO bonds)

This funding will be used to develop and implement information technology enhancements for the departments of Administrative Services (DAS), Public Health (DPH), Social Services (DSS), Economic and Community Development (DECD), Corrections (DOC), Rehabilitative Services (DORS), Children and Families (DCF), and the Division of Public Defender Services (DPDS). The table below shows the breakdown of the allocation.

Funding for the Information Technology Capital Improvement Program									
Description	DAS	DPH	DSS	DECD	DOC	DORS	DCF	DPDS	OSC
Consultant									
Services	2,751,250	221,279	3,349,865	550,000	375,000	350,000	7,000,000	360,000	150,000
Software	3,700,000	1,544	1,694,000	-	-	-	-	349,000	-
Hardware	-	700	87,500	-	925,000	-	-	275,000	-
<b>Total</b>	<b>6,451,250</b>	<b>223,523</b>	<b>5,131,365</b>	<b>550,000</b>	<b>1,300,000</b>	<b>350,000</b>	<b>7,000,000</b>	<b>984,000</b>	<b>150,000</b>

Funding will be used for the following projects:

- **DAS-** Continued development and upgrades to: 1) the talent management system, 2) the timekeeping and employee leave tracking system, and 3) the enterprise content management system.
- **DPH-** Upgrades to the agency’s immunization registry and tracking system, and development of an integrated vital records system for all deaths and fetal deaths in the state.
- **DSS-** Development of the Shared Services Initiative
- **DECD-** Rebuilding and modernizing the agency’s entire information technology system
- **DOC-** Upgrades to the Offender Management System for managing offender-related functions. Offender related functions include (but are not limited to) intake, classification, sentence and time calculation, programs and treatment, movement, banking and commissary, parole, community supervision and reporting.
- **DORS-** Development of a new case management system that will standardize operations across agency programs.
- **DCF-** Upgrading and modernization of the agency’s case management system.
- **DPDS-** Upgrading and modernization of the agency’s case management system.
- **OSC -** Hiring a consultant to provide input on various IT projects

**Item #4** Capital Region Development Authority: Infrastructure and Renovation Improvements to Front Street (\$3,000,000 in new GO bonds)

The allocation will support paving and crosswalk improvements at the Front Street and Columbus Boulevard intersection, storm drainage improvements and waterproofing and related improvements to the plaza at the Front Street North garage.

*Front Street Project Background.* Phase I of the Front Street project involved the development of the restaurant/entertainment district and was completed in November 2010. Phase II focused on the development of the 115 residential units and approximately 27,500 square feet of retail space. Phase III involves the development of the UConn campus in downtown Hartford. Phase

IV consisted of the development that 54 units of market rental housing and approximately 11,000 square feet of retail space.

Since 2010, the State Bond Commission allocated approximately \$10.9 million towards the Adrian’s Landing/Front Street projects and related improvements.

**Item #5** Judicial Department: Alteration and Improvements in Compliance with the Americans with Disabilities Act (ADA) (\$1,000,000 in new GO bonds)

Funds will be used to finance ADA and accessibility improvement projects at various courthouses statewide. The Judicial Department initiated a Jury Accessibility Project to study twenty of the oldest courthouses in the state and trace the route for persons with disabilities from the parking lot to the jury box, deliberation spaces and support facilities. The agency is currently in the bidding process of Phase I, which will upgrade jury assembly restrooms in six courthouses. The funding will allow Judicial to identify the scope and begin the design for the next phase of accessibility improvements.

**Items #6 & 22** Department of Housing: Flexible Housing Program (\$68,408,079 in new GO bonds, \$3,427,079 of reallocated GO bonds)

The Flexible Housing program supports the development and rehabilitation of affordable and supportive housing in Connecticut. This request funds the projects described in the table below. Additional project information follows the table.

**Flexible Housing Program Projects**

Item	Location	Recipient	Award Type	Description	Amount \$
6A	Statewide	Connecticut Housing Finance Authority	Grant	Recapitalize the Down Payment Assistance Program, which assists families and persons with up to 120% of AMI in purchasing a home	12,000,000
6B	Windsor	Housing Authority of the Town of Windsor	Grant-in-aid (\$3,885,257); and Loan (\$500,000), not less than 0% for 15 years	Rehabilitation of Millbrook Village, which has 60 units of income-restricted elderly and disabled housing <sup>3</sup>	4,385,257
6C	Manchester	Common Thread Cooperative, Inc.	Grant-in-aid	Rehabilitation of the 16-unit limited equity cooperative	1,314,345
6D	Trumbull	Housing Authority of the Town of Trumbull	Grant-in-aid	Improvements to the 186-unit Stern Village elderly rental development <sup>4</sup>	5,286,139
6E	Greenwich	Armstrong Court Phase 1 Limited Partnership	Loan; not less than 0% for a term not to exceed 45 years, with a balloon payment at maturity	Phase 1 of redevelopment of the Armstrong Court affordable rental housing development, including construction of 18 modular townhomes, with 12 units as replacement units	3,422,338

<sup>3</sup> <http://windsorhousingauthority.org/housing/millbrookvillage/>

<sup>4</sup> See website for more details on planned improvements: <http://sternvillage.com/redevelopment/>

Item	Location	Recipient	Award Type	Description	Amount \$
6F	Darien	Old Town Hall, LLC	Loan; not less than 0% for a term not to exceed 55 years, with payments from available cash flow	Demolition of 30 units and new construction of 55 affordable elderly rental units	6,000,000
6G	Hartford	Mutual Housing Association of Greater Hartford, Inc.	Loan; not less than 0% for a term not to exceed 55 years, with payments from available cash flow	The Hub on Park Street – Construction of 36 new row house style apartments and the rehabilitation of 3 adjacent three-family structures	6,000,000
6H	East Haven	200 Tyler LLC	Loan; not less than 0% for a term not to exceed 55 years, with payments from available cash flow	East Haven High School Apartments – Adaptive reuse of the historic, former high school into 70 units of age-restricted affordable housing, including 14 units of supportive housing	6,000,000
6I	Montville	Dakota Partners, Inc.	Loan; not less than 0% for a term not to exceed 55 years, with payments from available cash flow	Oxoboxo Lofts – Adaptive reuse of a historic former mill complex into 72 units of housing: 57 units for households up to 60% of AMI and 15 supportive units	6,000,000
6J	Hartford	Overlook Village Associates III, LLC	Loan; not less than 0% for a term not to exceed 55 years, with payments from available cash flow	Willow Creek Apartments – Phase 3 redevelopment of the former Bowles Park project, including 30 new units of rental housing with 24 income-restricted affordable units and additional amenities	6,000,000
6K	Norwalk	Trinity Washington Village Phase Two Four Limited Partnership & Trinity Washington Village Phase Two Nine Limited Partnership	Loans; not less than 1% for a term not to exceed 55 years, with payments from available cash flow	Washington Village “master redevelopment” – Phase 2 includes construction of 85 units (20 market rate + 65 units for households up to 60% of AMI), supported by 2 separate Low Income Housing Tax Credit programs	6,000,000
6L	Hartford	Westbrook I Housing, LLC	Loan; not less than 0% for a term not to exceed 55 years, with payments from available cash flow	Phase I redevelopment of the former Westbrook Village, consisting of demolition of the existing 100 units and replacement with 75 new units of rental housing (60 will be income restricted affordable units)	6,000,000
22	Middletown	Columbus House, Inc.	Revised Loan terms; 0% for <b>50 years</b> with payment deferred, <i>rather than 30 years</i>	Conversion of former Mary Shepherd Home into 32 units of supportive housing	Reallocation 3,427,079
<b>Total New GO Bonds</b>					<b>68,408,079</b>

## **Additional Background on Flexible Housing projects**

*Item 6A Connecticut Housing Finance Authority's Down Payment Assistance Program.*

This request includes \$12 million to recapitalize Connecticut Housing Finance Authority's (CHFA) Down Payment Assistance Program (DAP). DAP expands access to homeownership for those qualifying for and receiving a CHFA mortgage by providing financial assistance for a down payment. Recipients have incomes up to 120% of area median income (AMI). DAP was funded through state bond authorizations in the late 1990s and has operated as a revolving loan fund since; however abnormally low interest rates since 2008 have undermined the sustainability of the fund. New capital is necessary for continued operations. Currently about half of CHFA's first time homebuyer mortgages utilize DAP.<sup>5</sup> PA 18-178 Sec. 32 includes a modification to the Flexible Housing Program bond authorization to permit this recapitalization.

*Item 6B Millbrook Village (part of State-Sponsored Housing Portfolio).* According to a 2016 governor press release, this funding is for "the conversion of five efficiency units to 1-bedroom units, repaving the existing parking lot, community room upgrades including a new generator, replacement of electrical panels in units, replacement of walkways, installation of new roofing, gutters and leaders, vinyl siding, energy-star windows, removal and infill of all thru-wall AC sleeves, upgrades to site and unit lighting with LED, replacement of water heaters, replacement of Fire Alarm & Call for Aid system, new kitchen cabinets, bathroom upgrades, unit flooring upgrades and unit painting. This project leverages approximately \$55,000 in energy rebates and \$100,000 of owner reserves."<sup>6</sup>

*Item 6C Common Thread Cooperative, Inc. (part of State-Sponsored Housing Portfolio).* According to a 2017 governor press release, the funds will be used to "replace windows, the parking lot and sidewalks, the Exterior Insulation Finishing System, new unit cabinetry and appliances, lighting and flooring, smoke detectors, as well as kitchen utility upgrades. The energy company is providing \$5,667 in incentives."<sup>7</sup>

*Item 6D Stern Village Apartments (part of State-Sponsored Housing Portfolio).* According to the 2017 governor press release, the funds will be "for energy efficient upgrades to HVAC systems, window replacements, doors and insulation upgrades, ADA compliance for 20 units, new roofs, walkways, community room kitchen upgrades, improved storm water management, and repairs/improvements to the sewer system. The property is leveraging \$505,820 in owner reserves, and \$398,687 in energy incentives as well as \$800,000 in Community Development Block Grant (CDBG) funding."

*Item 6E Armstrong Court.* Armstrong Court is a 144 unit complex of affordable housing owned by the Greenwich Housing Authority. Phase 1 of the redevelopment includes 18 townhouses (using modular units, constructed offsite) that will provide housing to dislocated residents during major renovations of the existing structures (in later stages) and ultimately result in a

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<sup>5</sup> Department of Housing Testimony submitted to the General Bonding Subcommittee, March 14, 2018

<sup>6</sup> <https://portal.ct.gov/Office-of-the-Governor/Press-Room/Press-Releases/2016/10-2016/Gov-Malloy-Announces-55-Million-in-Funding-to-Advance-Development-of-Affordable-Housing>

<sup>7</sup> <https://portal.ct.gov/Office-of-the-Governor/Press-Room/Press-Releases/2017/12-2017/Gov-Malloy-Announces-31-Million-to-Support-the-Development-of-Affordable-Housing-in-Connecticut>



total of 156 moderate income assisted units after work is completed. The Department of Housing previously provided a pre-development loan of \$300,000 for the project.<sup>8</sup>

*Item 6F Old Town Hall Homes.* The Darien Housing Authority owns and operates the development which currently has 21 residents.<sup>9</sup> Plans indicate the six current buildings will be replaced by one three-story building, increasing the number of affordable age-restricted units from 30 to 55.<sup>10</sup>

*Item 6G Hub on Park Street.* The Hub on Park Street is a transit-oriented development being undertaken by the Mutual Housing Association of Greater Hartford, across from Pope Park and within one-half mile of the Parkville CTfastrak station in Hartford. It combines new construction with the total rehabilitation of three adjacent three-family historic buildings.<sup>11</sup>



*Item 6H East Haven High School Apartments.* The town of East Haven and Winn Development will partner to convert the former East Haven High School into elderly housing and a town community center. The developer will develop the 70 units of age-restricted housing at the front of the property and the town will maintain town facilities (including the pool, gymnasium, new town meeting chambers and a new 300-seat theater for the arts) at the rear.<sup>12</sup>

*Item 6I Oxoboxo Lofts.* Dakota Partners, Inc. will convert the 200-year-old mill complex that has housed Thomas G. Faria Corporation for more than fifty years into 57 units of income-restricted housing and 15 units of supportive housing.<sup>13</sup>



Site of Oxoboxo Lofts development

*Items 6J Willow Creek Apartments & 6L Westbrook Village Phase 1.* Chester A. Bowles Park and Westbrook Village were both part of a 130 acre public housing property in Hartford, originally financed by the state after WWII. Willow Creek Apartments and the redevelopment of Westbrook Village are being developed on different parts of the site. Over the past 60 years the state has provided funds for various projects including lead/paint asbestos abatement and general rehabilitation at Bowles Park. More recently the State Bond Commission allocated:

<sup>8</sup> <https://www.greenwichsentinel.com/2016/01/08/housing-authority-gets-ready-for-a-new-armstrong-court/>

<sup>9</sup> <https://www.dariennewsline.com/news/article/Old-Town-Hall-Houses-gets-verbal-OK-12957932.php>

<sup>10</sup> <https://www.darientimes.com/2018/05/24/old-town-hall-homes-approved-for-state-funding-senior-residents-await-relocation/>

<sup>11</sup> <http://www.mutualhousing.org/application/files/1315/2669/4398/AnnualReport2018FINAL.PDF>, pg. 5

<sup>12</sup> <https://patch.com/connecticut/easthaven/east-haven-developer-rehabilitate-former-high-school-community-center-age>

<sup>13</sup> <https://www.theday.com/article/20160804/nws01/160809644>

- (1) \$9 million in February 2018 to the Hartford Housing Authority for the relocation of tenants of the Westbrook Village moderate-rental housing project and demolition of buildings, ahead of the comprehensive redevelopment of the property;
- (2) \$5 million in 2017 for the construction of Willow Creek with 62 affordable rental housing units in the Chester A. Bowles Park property;
- (3) \$4 million in 2012 to the Hartford Housing Authority, which owns and operates the buildings, for decommissioning, property stabilization, and relocation of tenants at the Westbrook Village and Bowles Park housing projects;
- (4) \$2.9 million in 2005 for lead paint abatement, and replacement of deteriorated parking areas, driveways and sidewalks to Westbrook Village and Bowles Park.

*Item 6K Washington Village Phase 2.* According to the Norwalk Housing Authority, the Washington Village Redevelopment Project is the replacement of the oldest public housing site in the state of Connecticut (the 136-unit Washington Village property) with “a new 273-unit, mixed-income community consisting of 136 replacement public housing units, 67 rent and income-restricted affordable workforce housing units, and 70 unrestricted market rate units. Washington Village Phase Two (this request) will have a set-aside of 17 of the replacement public housing units that will house individuals and families that are homeless or at-risk of homelessness.”<sup>14</sup> Additional public infrastructure improvements of \$2.8 million are also part of Phase Two development. The master redevelopment has received considerable federal funding.<sup>15</sup>

*Additional information on Items 6G-6L can be found in the CHFA press release as CHFA is also providing funding.*<sup>16</sup>

**Items #7, 12, & 13** Office of Policy and Management: Grants-in-Aid to Nonprofits (\$50,000,000 in new GO bonds)

Funding is provided to organizations that receive funding from the state to provide health or human services to clients of state agencies. This funding will be used for a variety of capital projects, including facility renovations and improvements, technology upgrades, and the purchasing of software, capital equipment, and motor vehicles.

Of the \$50 million requested for this program, \$20 million will be provided as follows:

- \$10 million to the Center for Special Care, at the Hospital for Special Care in New Britain. Funding will assist with the expansion of inpatient facilities for youth diagnosed with Autism Spectrum Disorder.
- \$10 million to the Cornell Scott Hill Health Center Corporation in New Haven to assist with development of a new 52-bed, 43,800 sq. ft. Recovery and Wellness Center for substance abuse patients.

Grant awards to be funded via the remaining \$30 million have not yet been determined.

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<sup>14</sup> <http://www.norwalkha.org/uploads/files/873.pdf>

<sup>15</sup> <https://westfaironline.com/103242/phase-one-of-norwalks-washington-village-redevelopment-nears-completion/>

<sup>16</sup> [https://www.chfa.org/assets/1/16/chfa\\_announces\\_\\$8.08\\_million\\_to\\_support\\_the\\_development\\_of\\_affordable1.pdf?7516](https://www.chfa.org/assets/1/16/chfa_announces_$8.08_million_to_support_the_development_of_affordable1.pdf?7516)

**Item #8** Capital Region Development Authority: Grant-in-aid to East Hartford for General Economic Development Activities (\$4,000,000 in new GO bonds)

The allocation will support a grant-in-aid to the Town of East Hartford to finance stormwater drainage improvements in the area around the Goodwin College riverfront campus to accommodate new development.

At the June 2018 meeting, the State Bond Commission allocated \$500,000 for a grant to East Hartford to support the preliminary design of a parking garage on East River Drive, adjacent to Founders Plaza, in East Hartford. The new garage will also support redevelopment along the riverfront.

**Items #9 & 33** State Department of Education: Grants-in-aid to targeted local and regional school districts for alterations, repairs, improvements, technology, and equipment in low-performing schools (\$4,620,030 total in new GO bonds)

These items authorize a total of \$4,620,030 to the State Department of Education for improvement grants to various Commissioner’s Network Schools. The school improvements include alterations, repairs, improvements, technology and equipment to help address building and site deficiencies, and to promote the health, safety, and learning of the students. The schools and corresponding funding are detailed in the table below:

<b>Location</b>	<b>School(s)</b>	<b>Funding \$</b>
Bridgeport	Barnum, Batalla, Geraldine Johnson and Waltersville Schools	775,592
Danbury	Danbury High School	228,740
East Hartford	Silver Lane School	161,500
Hamden	Hamden Middle School	245,366
Hartford	Museum Academy at Wish School	249,720
Meriden	Washington Middle School	104,000
New Britain	Northend and Smith Schools	380,000
New Haven	Beecher, Rogers, Fair Haven and Truman Schools	957,063
New London	Jennings School	85,500
Stamford	Rippowam Middle and Westhill High Schools	243,356
Torrington	Torrington High School	249,996
Waterbury	Bucks Hill, Driggs, Gilmartin, Hopeville, Kennedy High, North End Middle, Sprague, Wallace Middle, Washington, West Side Middle, Wilby High and Woodrow Wilson Schools	748,552
Winchester	Explorations Charter School	190,645
<b>Total</b>		<b>4,620,030</b>

**Item #10** Department of Housing: Department of Housing and Connecticut Children’s Medical Center’s Healthy Homes Program for the Abatement of Lead in Homes in the State (\$5,000,000 in new GO bonds)

These funds are requested to provide a \$5 million grant-in-aid to Connecticut Children’s Medical Center (CCMC) for the Healthy Homes Program, in order to aid residents in the abatement of lead and other environmental health and safety hazards. This is the first allocation for this authorization. The program also receives funding through the U.S. Department of Housing and Urban Development (HUD) which impacts eligibility requirements. Criteria include:<sup>17</sup>

According to the CCMC website, the Healthy Homes Program provides qualified homeowners and tenants with:

- Inspections and plans for lead and home safety hazard removal
- Financial assistance to remediate hazards
- Relocation assistance during construction
- Referrals to low- or no-cost home weatherization programs designed to increase energy efficiency
- Lead hazard and healthy homes education

- Privately owned housing built prior to 1978
- Occupant income less than 80 percent of area median income (AMI)
- For owner-occupant properties, there must be a child younger than age six in the residence or spending significant time at the property.
- Rental properties must charge rent equal to or less than fair market rent established by HUD
- Mortgage, insurance and taxes must be current

**Item #11** – See Item #3

**Items #12 & 13** – See Item #7

**Item #14** Department of Transportation: Infrastructure Improvement Program (\$98,912,981 in new Special Tax Obligation bonds)

The table below provides a breakout of the amount allocated for the Transportation Infrastructure Improvement Program.

Description	Amount \$
Environmental compliance in the vicinity of state-owned properties or related to DOT operations	7,841,520
State Bridge Program	4,714,461
Fix-it-first Bridge	36,057,000
Fix-it-first Road	7,500,000
Bus and Rail Facilities and Equipment	250,000
Department of Transportation Facilities	42,550,000
<b>Total</b>	<b>98,912,981</b>

<sup>17</sup> <https://www.connecticutchildrens.org/community-child-health/community-child-health-programs/healthy-homes-program/>

**Item #15** Department of Transportation: Infrastructure Improvement Program (\$255,974,527 in new Special Tax Obligation bonds)

Upon the release of Executive Order No. 67, the Governor indicated that \$10 million of bond funds is to be allocated towards a study of tolls.<sup>18</sup>

<b>Description</b>	<b>Amount \$</b>
Interstate Highway Program, including tolling studies	13,000,000
Urban System Program	8,984,000
Intrastate Highway Program, including tolling studies	12,030,548
State Bridge Program	11,083,039
Fix-it-first Bridge	26,126,940
Fix-it-first Road	3,750,000
Town Aid Road	30,000,000
Highway and Bridge Renewal Equipment	10,400,000
Bus and Rail Facilities and Equipment	140,600,000
<b>Total</b>	<b>255,974,527</b>

**Item #16** Department of Housing: Crumbling Foundations Assistance Fund (\$19,650,000 in new GO bonds)

The funds are requested to capitalize the Crumbling Foundations Assistance Fund (CFAF), operated by the now-operational captive insurance company, Connecticut Foundation Solutions Indemnity Company, Inc. (CFSIC). This request brings the allocated total to \$20 million, with the first \$350,000 allocated earlier this year. PA 17-2 Sec. 553 authorizes up to \$100 million for the CFAF, at \$20 million annually for five years. Homeowners affected by pyrrhotite in their foundations will be able to apply to CFSIC starting in the fall of 2018 for financial assistance with replacing crumbling foundations. PA 18-160 created an insurance surcharge that will also generate funding for the CFAF, beginning in FY 2020.

**Item #17** Capital Region Development Authority: Alterations, Renovations, and Improvements at Rentschler Field (\$400,000 in new GO bonds)

The allocation will finance various capital projects at Rentschler Field in East Hartford including roof repairs, HVAC, code improvements to hand railings, and other related minor capital projects.

*Background:* The State Bond Commission (SBC) allocated \$20 million for the preliminary costs and design of Rentschler Field in 2001 and \$71.2 million for completion of the stadium in 2001. Since 2001 the SBC has allocated (1) approximately \$14 million in additional improvements, including expansion of parking and (2) \$19 million in transportation infrastructure improvements around the vicinity of the stadium.

Most recently at February 2018 meeting, the SBC allocated \$225,000 for minor capital projects at Rentschler Field.

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<sup>18</sup> <https://portal.ct.gov/Office-of-the-Governor/Press-Room/Press-Releases/2018/07-2018/Gov-Malloy-Orders-a-Comprehensive-Study-of-Electronic-Tolling>

**Item #18** Department of Energy and Environmental Protection: Long Island Sound Stewardship and Resiliency Program for Protection of Coastal Marshes and Other Natural Buffer Areas and for Grants-in-Aid to Increase the Resiliency of Wastewater Treatment Facilities (\$8,000,000 in new GO bonds)

Of this \$8,000,000 allocation:

- \$600,000 would be allocated to project design, with the remaining \$7,400,000 being allocated for construction; and
- approximately \$3 million would be used for the East Shore Park location, with the remaining \$5 million used for the Long Wharf location.

DEEP is partnering with the City of New Haven, and the project will be informed by work of the Connecticut Institute for Resilience and Climate Adaptation (CIRCA) at the University of Connecticut (UConn). Since storms Irene and Sandy, DEEP has engaged in efforts to advance the development of living shorelines and other green infrastructure approaches to shoreline management.

**Items #19** Capital Region Development Authority: Grant-in-aid for the Purpose of Encouraging Development Outside the Capital City Economic Development District (\$10,000,000 in new GO bonds)

*A. Renovation of Thomas J. Quirk Middle School for Hartford Boy and Girls Club and Policy Academy (\$7,500,000)*

The allocation will support the renovation of the former Thomas J. Quirk Middle School in Hartford for use by the Police Athletic League as a Boys and Girls Club and for use by the Hartford Police Academy. This project will create classrooms for homework, reading, tutoring, vocational training and computer arts programs, athletic and recreation facilities and restoration of the pool for community use.

This project is also designated as a Neighborhood Security/Fellows project, a pilot program designed to foster neighborhood safety in urban environments and serve as a blueprint to reduce neighborhood gun violence state-wide. The program is aimed at individuals between the ages of 18 and 24 who are most likely to be perpetrators or victims of gun violence. The program also provides life-skills training, job training and assist with work placement.

*B. Sheldon Oak for Redevelopment of 696-714 Albany Avenue (\$2,500,000)*

This allocation will support a grant-in-aid or equity investment to Sheldon Oak to finance redevelopment of the three-story mixed use building at 696-714 Albany Avenue, along with the single story retail building at 690 Albany Avenue in Hartford.

The mixed use building at 696-714 Albany will be renovated into eight rental units, with four affordable units, over 3,500 square feet of retail space. The deteriorated, single-story building at 690 Albany must be demolished due to detected contaminants. The parcel will be used instead to provide parking and green space.

Sheldon Oak, founded in 1969, is a Hartford-based not-for-profit, tax-exempt urban development corporation. Its mission is to develop, manage, and produce affordable housing

for at-risk populations. The group has completed over 700 units of community-supported development in the City of Hartford and surrounding communities.

**Item #20** Military Department: State Matching Funds for Anticipated Federal Reimbursable Projects (\$1,700,000 in new GO bonds)

The \$1.7 million allocation represents that state's portion of an anticipated \$19.2 million design and construction project for the development of a readiness center in Putnam.

**Item #21** Department of Energy and Environmental Protection: Alterations, Renovations and New Construction at State Parks and Other Recreation Facilities (\$750,000 in new GO Bonds)

This allocation will be used to fund repairs to state parks from damage during the May 15, 2018 storms. It is estimated that repairs will cost DEEP up to \$2 million. The Federal Emergency Management Agency (FEMA) is anticipated to reimburse DEEP up to 75%, or \$1,500,000 of these storm-related costs. Sleeping Giant State Park in Hamden sustained the most damage and is currently closed.

**Item #22** – See Item #6

**Item #23** Department of Economic and Community Development: Grants-in-aid to Nonprofit Organizations Sponsoring Cultural and Historic Sites (\$5,000,000 in new GO bonds)

This allocation will support grants-in-aid to nonprofit historical and cultural organizations for capital investments to transform the visitor experience at historic and cultural sites. The program requires a 25% cash match by the recipient.

The agency anticipates finalizing the list of recipients for this round of funding by this fall.

*Background.* Funding from this authorization has previously been used to support the "[Good to Great](#)" program. Funding ranged from \$50,000 to \$125,000 per grant and was used for a variety of activities including construction, exhibit designing and installation, planning and marketing. The program targeted [smaller and mid-sized cultural organizations](#) that have received limited state funding in the past.

**Item #24** Department of Transportation: Capital resurfacing and related reconstruction projects (\$1,000,000 in new Special Tax Obligation bonds)

These funds will be used for additional funding for installation of American with Disabilities Act (ADA) compliance on curb ramps and sidewalks following Vendor in Place roadwork. Title II of the ADA requires state and local governments to ensure that individuals with disabilities have access to the pedestrian routes in the public right of way.

**Item #25 & 29** Department of Transportation: Local Bridge Program (\$5,908,171 in new Special Tax Obligation bonds)

These funds will be used for the Local Bridge Program. State funding will be matched with approximately \$7.9 million of local funding.

<b>Town</b>	<b>Amount \$</b>
Clinton	780,652
Easton	740,945
Greenwich	417,000
Ledyard	333,260
Lisbon	198,394
Meriden	2,151,812
West Hartford	814,000
West Hartford	128,863
Woodbury	343,245
<b>Total</b>	<b>5,908,171</b>

**Item #26** Department of Transportation: Let's Go CT! (\$168,190,908 in new Special Tax Obligation bonds)

These funds will be used for the Lets Go CT! program. The following projects are listed below.

<b>Description</b>	<b>Amount \$</b>
Design and engineer for I-94/I-691/Route 15 Interchange-Meriden	2,000,000
Relocation and reconfiguration for I-91 Interchange on the Charter Oak Bridge-Hartford	153,000,000
Urban bikeway, pedestrian connectivity, trails and alternative mobility programs	12,690,908
Implementation of Innovative Bridge Delivery and Design Program	500,000
<b>Total</b>	<b>168,190,908</b>

**Item #27** Capital Region Development Authority: Hartford Regional Market (\$750,000 in new GO bonds)

The allocation will support a planning assessment study of the Hartford Regional Market as well as physical improvements at the site.

*Background.* The Connecticut Department of Agriculture (DoAG) has historically operated and managed the Hartford Regional Market. However, PA 18-154 conveyed the parcel of land on which the Hartford Regional Market stands to the Capital Region Development Authority (CRDA) and now requires CRDA and DoAG to enter into an agreement governing the continued operation of the Hartford Regional Market. CRDA's role would be in redevelopment while operations would remain with the agriculture department.<sup>19</sup>

<sup>19</sup> Per Mike Freimuth, Executive Director of CRDA. <http://www.courant.com/real-estate/property-line/hc-hartford-regional-market-redevelopment20180605-story.html>



**Item #28** Department of Energy and Environmental Protection: Grants-in-Aid or Loans to Municipalities for Acquisition of Land, Public Parks or Recreational and Water Quality Improvements (\$2,052,746 in new GO bonds)

These allocations will be used to provide grants-in-aid to the City of Stamford (\$2,000,000) to complete improvements to Veterans Park and to the Town of Stratford (\$52,746) to replace a playscape at the South End Community Center.

**Item #29** – See Item #25

**Item #30** Department of Administrative Services: Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements (\$150,000 in new GO bonds)

These funds are to be used towards a pre-design study of renovations at 18/20 and 30 Trinity Street in Hartford. The study will provide a review of building code and life safety items and a summary of their impact, including; life cycle cost analysis of the existing building envelope and building systems; building space programming and design options for the agency to consider; and probable cost estimates for both buildings.

The building at 18/20 Trinity Street currently houses the Office of Governmental Accountability, Auditors of Public Accounts, Commission on Women, Children & Seniors and the Commission on Equity and Opportunity. 30 Trinity Street currently houses the Secretary of State and the Office of the Public Defender. Current occupants of 18/20 Trinity Street will move to 30 Trinity Street when the latter building is vacated in early 2020's.

**Item #31** State Department of Education: Alterations and improvements to buildings and grounds, including new and replacement equipment, tools and supplies necessary to implement updated curricula, vehicles and technology upgrades at all Regional Vocational-Technical Schools (\$1,651,500 in new GO bonds)

These funds are for the purchase of student transportation vehicles (STVs) used to transport students to educational production work sites, athletic events and other student-based activities. The funds will be used to replace 2006 Ford model STVs that were retired in January 2018 in compliance with C.G.S. Sec. 10-97b. Additionally, some of the vehicles will be used to transport health technology students to clinical sites including nursing homes and other health care facilities with limited parking capacities.

**Item #32** Department of Transportation: Grants-in-aid for improvements to deep water ports, including dredging (\$1,501,000 in new Special Tax Obligation bonds)

These funds will be used to finance port improvements projects listed below for the Connecticut Port Authority.

Description	Amount \$
Purchase of four parcels of DOT property adjacent to the Port of New Haven	751,000
Preliminary design for structural and utility improvements to Pier 7 at Fort Trumbull state park in New London	750,000
<b>Total</b>	<b>1,501,000</b>

**Item #33** – See Item #9

**Item #34** Department of Energy and Environmental Protection: Alterations, Renovations, and New Construction at State Parks and Other Recreation Facilities (reallocation of \$1,114,267 in previously allocated GO bonds)

This allocation will be used to fund replacement of a bathhouse at Hammonasset Beach State Park in Madison. The bathhouse, located within the Mohegan loop at the campground, serves 55 campsites. It has been found to be structurally unsound.

**Item #35** Office of Policy and Management: Grants-in-aid for Infrastructure Projects in Hartford (\$4,500,000 in new General Obligation bonds)

The allocation, along with Item #39-III-C, will support a grant-in-aid to the City of Hartford to finance additional streetscape improvements on Farmington Avenue.

The State Bond Commission allocated \$1.5 million towards the project in May 2016. The first phase, from Marshall Street to the vicinity of Sherman Street, was completed in the Spring 2016. The city used the state bond funds to extend the design and construction to Prospect Street. Completion of the project is estimated to cost \$6 million.

The project aims to make Farmington Avenue more pedestrian friendly, provide better street lighting, and create more on-street parking in order to better serve both residents of the neighborhood and those who work or visit attractions in the area.

**Item #36** Department of Economic and Community Development: Manufacturing Assistance Act (\$22,000,000 in new GO bonds)

The allocation will support the following business initiatives enumerated below. A portion of the funding will be used to provide financial assistance designated under the First Five Program (also referred to as "Next Five").<sup>20</sup>

The State Bond Commission allocated \$338.5 million for fourteen of the companies participating in First Five since 2012. Funding for Electric Boat is to be considered during this meeting. See the Appendix for additional information on First Five Program funding.

A. Electric Boat – First Five (\$8,000,000)

The allocation will support an \$8 million grant-in-aid for workforce development to support Electric Boat and its manufacturing supply chain. The grant will fund relevant initiatives through community colleges, technical high schools, and other organizations in Connecticut, such as the Eastern Workforce Investment Board.

See Item #1 on this report for more information on Electric Boat and the First Five agreement.

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<sup>20</sup> PA 16-3 MSS, the general government implementer, extended the First Five program's sunset date by three years, from June 30, 2015 to June 30, 2019. As of today eighteen companies are participating in the program. PA 16-3 MSS allows up to twenty companies to participate in the program.

B. KPMG LLP (\$3,000,000)

The allocation will support a grant-in-aid to KPMG LLP to assist with equipment, leasehold improvements and related approved costs for expansion in Stamford. KPMG will be moving its offices to leased space in the former UBS building at 677 Washington Blvd. in spring 2019. Currently KPMG employs 315 people at 3001 Summer St. and has another 231 employees in the "Gold Building" at One Financial Plaza in downtown Hartford.

The company will retain 546 jobs and create up to 110 new jobs within four years. The grant will be paid in arrears upon meeting job creation and retention goals.

C. Small Projects and Programs (\$11,000,000)

The allocation will allow the Department of Economic and Community Development to provide smaller loans and grants to manufacturers and economic based businesses across the State. The release of these funds will be controlled through the allotment process pending determination of grant and loan recipients. These funds will also support administrative costs related to the Manufacturing Assistance Act program.

**Item #37** State Department of Education: Grants-in-aid to assist charter schools with capital expenses (\$6,512,378 in new GO bonds)

This item authorizes a total of \$6,512,378 to the State Department of Education for capital improvements and debt repayment to Charter Schools. The list of schools and corresponding projects are detailed in the following table.

<b>Charter School</b>	<b>Location</b>	<b>Purpose</b>	<b>Funding \$</b>
Achievement First Bridgeport Academy	Bridgeport	Debt repayment	850,000
Amistad School	New Haven	Debt repayment	850,000
Capital Prep Harbor	Bridgeport	Window, HVAC/electrical replacement	850,000
Brass City School	Waterbury	Building renovations/ADA improvements	736,000
Elm City College Prep	New Haven	Debt repayment	850,000
Integrated Day Charter School	Norwich	Debt repayment/building upgrades	594,017
The Bridge	Bridgeport	Exterior improvements and oil tank removal	175,869
Jumoke Academy	Hartford	Construction of science labs at two locations	756,492
Stamford Charter School for Excellence	Stamford	Building renovations	850,000
		<b>Total</b>	<b>6,512,378</b>

**Item #38** Department of Energy and Environmental Protection: Connecticut Bikeway, Pedestrian Walkway, Recreational Trail and Greenway Grant Program (\$3,000,000 in new GO bonds)

This allocation will be used to fund a request for proposals this summer for the development of multiuse trails. Proposals will be reviewed by DEEP and the CT Greenways Council and a final decision will be made on recipients by the end of the year. Most projects are completed in one to two years.

**Item #39 Office of Policy and Management: Urban Act (\$61,739,076 in new GO bonds)**

*I. Office of Policy and Management*

A. Funding is requested to provide a grant-in-aid to the Town of Orange for the purchase and related acquisition and planning costs of land at 28 Salemme Lane for future transit oriented development.

*II. Department of Energy and Environmental Protection*

These allocations will be used to fund grants-in-aid to:

- A. the YMCA Camp Jewel ((\$1,000,000), which serves 1,500 campers and 180 staff in Colebrook, for cabin renovations; and
- B. the City of Waterbury(\$3,000,000) for creation of a park and playing fields at the former location at Nova Dye and Print on Mill Street. The project includes remediation of a brownfield, creation of a flood control mitigation area, structural support on East Liberty street, and recreational areas in the south end of the city.

*III. Department of Economic and Community Development*

A. New Haven Parking Authority (\$5,900,000)

The allocation will support a grant-in-aid to the New Haven Parking Authority for renovations, improvements and repairs to city-owned parking garages. The State Bond Commission allocated \$5 million for this project at the June 2018, for a total of \$10.9 million.

B. Hellenic Society Paideia – Mansfield (\$500,000)

The allocation will support a grant-in-aid to the Hellenic Society Paideia in Mansfield to assist with completion of its museum and amphitheater and related site improvements.

The Hellenic Museum will complete the Center for Hellenic Studies Paideia on the campus and will be in between the Macedonia Building and the Alexander the Great Theatre. The museum will emphasize the history of Sparta and of Greece’s Laconian region in where the city is located and will feature a valuable collection of paintings, a statue of the ancient Spartan general Leonidas and a sculpture depicting the historical Battle of Thermopylae.

C. Farmington Avenue in Hartford Streetscape Improvements - See Item #35

D. Mattatuck Museum – Waterbury (\$3,000,000)

The allocation will support a grant-in-aid to the Mattatuck Museum to assist with additions and renovations to its facility in Waterbury. This project will provide for renovations to approximately 10,000 square feet of existing museum space along with an addition of approximately 6,500 square feet of educational and studio space. The project also includes a new entry with space for a museum shop and café and an outdoor rooftop deck.

Since 2000, the State Bond Commission allocated \$1.25 million to the Mattatuck Museum for various renovations, parking improvements, and upgrade projects. The Museum also receives an annual state appropriation, \$41,044 in FY 19, for general operational support.

E. City of Hartford for Streetscape Improvements (\$400,000)

The allocation will support a grant-in-aid to Hartford to finance streetscape improvements along Main Street from Earl Street to the Windsor town line.

F. Harriet Beecher Stowe Center - Hartford (\$750,000)

The allocation will support a grant-in-aid to Harriet Beecher Stowe Center in Hartford to assist with site and accessibility improvements.

The State Bond Commission previously allocated \$650,000 to the Harriet Beecher Stowe Center in July 2014 to assist with renovations and improvements to the Harriet Beecher Stowe House and Library. The Center also receives an annual state appropriation, \$40,598 in FY 19, for general operational support.



The mission of the Harriet Beecher Stowe Center is to preserve and interpret Stowe's Hartford home and the Center's historic collections, promote vibrant discussion of her life and work, and inspire commitment to social justice and positive change.

G. Shoreline Trolley Museum - Branford (\$1,500,000)

The allocation will support a grant-in-aid to the Branford Electric Railway Association/Shoreline Trolley Museum for various improvements at its Branford campus. This project includes fit-out of its maintenance shop, installation of water and sewer lines to provide for visitor restrooms and fire protection for the collections, installation of fire sprinklers and site improvements for accessibility.

The Shore Line Trolley Museum in East Haven maintains several collections of vintage trolley cars, photographic images, books, documents, and artifacts which preserve the history and heritage of the Trolley Era. The State Bond Commission previously allocated \$1 million to the Museum in August 2012 for the construction of two trolley storage buildings constructed above the 500-year flood level as the Museum's collection of trolleys were previously located on a flood plain.

H. Discovery Museum - Bridgeport (\$1,854,000)

The allocation will support a grant-in-aid to the Discovery Museum in Bridgeport to assist with renovations and improvements. This project includes upgrades to the planetarium, improvements to exhibit, classroom and theater spaces, HVAC and energy conservation improvements, elevator upgrades and roof replacement on the Wonder Workshop building.

The State Bond Commission previously allocated \$1,618,000 to the Discovery Museum between 2012 and 2014 to assist with renovations and upgrades to the facility. The Museum also receives an annual state appropriation, \$196,895 in FY 19, for general operational support.

The Discovery Museum is a 20,000 square foot facility that includes changing and permanent interactive exhibit galleries, a 124 seat planetarium, Connecticut's only Challenger Learning Center, an 80 seat auditorium, and five multi-purpose classrooms where hands-on science classes are conducted for schools, groups and the general public.

I. Barnum Museum - Bridgeport (\$6,900,100)

The allocation will support a grant-in-aid to the Barnum Museum in Bridgeport to assist with design and construction of infrastructure repairs and improvements, ongoing building stabilization and site improvements.

The State Bond Commission previously allocated \$118,000 to the Barnum Museum in 2004 for replacement of the HVAC system and roof repairs and \$500,000 in 2016 to assist with ongoing design of renovations and improvements to the facility. The Museum also receives an annual state appropriation, \$20,735 in FY 19, for general operational support.

J. Goodspeed Musicals - East Haddam (\$2,900,000)

The allocation will support a grant-in-aid to Goodspeed Musicals to assist with renovations and improvements to the Good Speed Opera House in East Haddam. The project consists of renovations and improvements to the auditorium, stage, dressing rooms, lounges, greenroom and related spaces, HVAC, electrical and life safety improvements, site improvements, restoration of the wallpaper in the women's drinking room and accessibility improvements.

K. Real Art Ways - Hartford (\$1,000,000)

The allocation will support a grant-in-aid to Real Art Ways in Hartford to assist with planning and acquisition for a new, larger facility. Real Art Ways is a multidisciplinary arts organization that presents and supports contemporary artists and their work, facilitates the creation of new work, and creatively engages, builds, and informs audiences and communities. Real Art Ways receives an annual state appropriation, \$115,126 in FY 19, for general operational support.

L. Connecticut Public Broadcasting, Inc. - Norwalk (\$1,500,000)

The allocation will support a grant-in-aid to the Connecticut Public Broadcasting, Inc. to assist with development of an Innovation and Tech Ed Center on Wall Street in Norwalk.

The center will collaborate with the Norwalk school district to allow students hands on experience in producing media content through multiple mediums. The tentative schedule provides students a half day at the new facility to work with their teachers and professionals in this field. The intention is to expose students to programs in digital media that may also provide a mastery of computer programming necessary for college and career.

M. Connecticut Children's Museum - New Haven (\$1,464,510)

The allocation will support a grant-in-aid to the Connecticut Children's Museum in New Haven to assist with renovations and improvements to its facility. This project consists of exterior masonry repairs, window restoration, accessibility improvements, site improvements, interior renovations and new mechanical and electrical systems.

N. Stamford Center for the Arts (\$1,221,000)

The allocation will support a grant-in-aid to the Stamford Center for the Arts to assist with replacement of the roof on the Rich Forum and replacement of the seating and aisle lighting at the Palace Theater.

The Stamford Center for the Arts is a not-for-profit which owns both the Palace Theater and the Rich Forum in Stamford. The Palace Theater is a 1,580 seat theater originally built in 1927 and restored in 1983 for live theatre, opera, dance, and concerts, plus art exhibitions in the Sackler Gallery. Since 2005, the State Bond Commission allocated \$2.7 million to the Stamford Center for the Arts associated with renovation costs and capital purchases, most recently \$579,418 in January 2014. The Stamford Center also receives an annual state appropriation, \$196,892 in FY 19, for general operational support.

*IV. Department of Public Health*

Total funding of \$10.7 million is requested to support planning and improvement projects at various provider locations across three towns, as detailed in the table below.

<b>Amount \$</b>	<b>Town</b>	<b>Recipient</b>	<b>Purpose</b>
7,850,000	Meriden	Community Health Center, Inc.	Technology upgrades statewide. Renovations to 134 State Street in Meriden, 19 Grand Street in Middletown, and 1 Washington Square in New Britain. Purchase of the leased facility at 49 Day Street in Stamford. HVAC replacement at 675 Main Street in in Middletown and 49 Day Street in Norwalk.
2,045,560	Hartford	Wheeler Clinic	Upgrade the HVAC system and façade, and support code improvements, at 43 Woodland Street in Hartford.
823,629	Stamford	Optimus Health	Renovations at 805 Atlantic Street in Stamford will provide eight additional medical exam rooms, a new nursing station, and four additional doctors' offices.
<b>10,719,189</b>	<b>Total</b>		

*V. Department of Mental Health and Addiction Services*

Total funding of \$8.6 million is requested to support planning and improvement projects at various provider locations across six towns, as detailed in the table below.

<b>Amount \$</b>	<b>Town</b>	<b>Recipient</b>	<b>Purpose</b>
750,000	Berlin	Town of Berlin	Planning and design of a new senior and community center.
67,655	Hartford	Interval House	Remediation and restoration after sewage back-up at domestic violence shelter.
3,000,000	New Britain	Community Mental Health Affiliates, Inc	Acquisition of 233 Main Street to provide space to consolidate administrative offices and outpatient behavioral health clinics.
614,757	New Britain	Klinberg Family Centers, Inc.	Replace the boiler at Raymond Hill Special Education School and complete the conference center.
2,500,000	Norwich	Easterseals Capital Region & Eastern CT	Renovations on campus to establish a comprehensive service center for veterans, service members and their families through the Veterans Rally Point program.
255,000	Stamford	The Boys and Girls Club	Install elevator for accessibility at Yerwood Center.
1,399,615	Westbrook	Vista Life Innovations	Assist with renovations to education training center on campus.
<b>8,587,027</b>	<b>Total</b>		

## Appendix for Item #36

Company	First Five Program Funding		Bond Funds Allocated on Previous Agendas <sup>21, 22</sup>	Bond Funds on Current Agenda
	Total Assistance Available	Total Assistance Available (Bond Funded Only)		
CIGNA	71,000,000	21,000,000	21,000,000	-
NBC Sports	26,000,000	26,000,000	26,000,000	-
ESPN <sup>23</sup>	10,000,000	-	-	-
Sustainable Building Systems	19,100,000	19,100,000	19,100,000	-
CareCentrix	24,000,000	24,000,000	21,400,000	-
Deloitte	14,500,000	14,500,000	9,000,000	-
Bridgewater Associates	52,000,000	22,000,000	22,000,000	-
Charter Communications	28,500,000	18,500,000	18,500,000	-
Navigators Group Inc.	11,500,000	11,500,000	11,500,000	-
Pitney Bowes	26,000,000	16,000,000	16,000,000	-
EDAC Technologies <sup>24</sup>	48,000,000	48,000,000	48,000,000	-
Synchrony Bank	20,000,000	20,000,000	15,000,000	-
Henkel Corporation	25,000,000	20,000,000	20,000,000	-
AQR Capital Mgmt.	35,000,000	35,000,000	28,000,000	-
Amazon	20,000,000	-	-	-
ASML US	20,000,000	14,000,000	14,000,000	-
Infosys	14,000,000	14,000,000	14,000,000	-
Electric Boat	83,000,000	63,000,000	35,000,000	28,000,000
<b>Total</b>	<b>547,600,000</b>	<b>386,600,000</b>	<b>338,500,000</b>	<b>28,000,000</b>

<sup>21</sup> The State Bond Commission allocated \$5.95 million to TicketNetwork and \$26 million to Alexion. TicketNetwork has since withdrawn from the program in 2013 and Alexion in 2017. Funds for TicketNetwork will be reallocated for future use. Alexion has repaid their loan, penalty, and outstanding interest.

<sup>22</sup> The State Bond Commission allocated \$18.7 million to ESPN to support a loan and a grant-in-aid under the program; however, the agreement has been since updated to provide ESPN \$10 million in tax credits only. Those funds will be reallocated for future use.

<sup>23</sup> A portion of these companies' assistance is eligibility for state tax credits in addition to bond funded loans and grants through First Five.

<sup>24</sup> EDAC Technologies received a bond allocation in July 2012, prior to officially participating in the First Five program. This allocation is counted towards the overall First Five assistance package to the company.