

# Analysis of State Bond Commission Agenda Items

March 17, 2015  
10:30 AM



## **OFFICE OF FISCAL ANALYSIS**

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The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda. We have reviewed the items and provided additional information, comments or questions where it would be helpful.

## I. Summary

### FY 15 General Obligation Bonds<sup>1</sup>

Allocations	FY 15 \$	FY 14 \$
March 17 Agenda	141,912,830	44,485,319
Prior Allocations	1,365,383,740	1,045,007,027
<b>TOTAL</b>	<b>1,507,296,570</b>	<b>1,089,492,346</b>

<sup>1</sup> The figures do not include reallocations.

### Calendar Year 2015 General Obligation Bonds<sup>1</sup>

Allocations	2015 \$	2014 \$
March 17 Agenda	141,912,830	44,485,319
Prior Allocations	905,179,405	539,778,932
<b>TOTAL</b>	<b>1,047,092,235</b>	<b>584,264,251</b>

<sup>1</sup> The figures do not include reallocations.

### FY 15 Transportation Fund Bonds

Allocations	FY 15 \$	FY 14 \$
March 17 Agenda	2,544,251	0
Prior Allocations	657,090,336	727,405,612
<b>TOTAL</b>	<b>659,634,587</b>	<b>727,405,612</b>

### Calendar Year 2015 Transportation Fund Bonds

Allocations	FY 15 \$	FY 14 \$
March 17 Agenda	2,544,251	0
Prior Allocations	65,750,000	67,000,000
<b>TOTAL</b>	<b>68,294,251</b>	<b>67,000,000</b>

### Special note on job creation/retention estimates in the SBC agenda:

The Office of Policy and Management has provided an estimate for the number of jobs created or retained for each agenda item. The figures are based on the assumption that for every \$1 million of directly expended project construction costs, a total of 21 jobs are created or retained. Of the 21 job total, 9.4 are direct jobs and 11.6 are supplier jobs.

## II. Agenda Items

**Item #1** Department of Economic and Community Development: Grant-in-aid to the Maritime Aquarium at Norwalk, Inc. for renovations, improvements and technological upgrades (\$2,000,000 in new General Obligation bonds)

These funds will support a grant-in-aid to the Maritime Aquarium at Norwalk, Inc. to finance various renovations, improvements and technology upgrades. The improvements include electrical, mechanical and fire safety improvements, IMAX technology upgrades and renovations to tanks and exhibits.

*Background:* The State Bond Commission has allocated \$1,025,000 since 2006 to the Maritime Aquarium for various construction and improvements of the facility and exhibits within.

**Item #2** Office of Policy and Management: Information Technology Capital Improvement Program (\$9,230,000 in new General Obligation bonds)

This funding will be used to develop and implement information technology enhancements for the Department of Children and Families (DCF), the Department of Economic and Community Development (DECD), and the Department of Revenue Services (DRS). The table below shows the breakdown of the allocation by agency and what will be purchased.

### Funding for the Information Technology Capital Improvement Program

Description	DCF \$	DECD \$	DRS \$
Consultant Services	1,486,000	900,000	3,440,000
Hardware	-	470,000	650,000
Software	724,000	250,000	1,310,000
<b>Total</b>	<b>2,210,000</b>	<b>1,620,000</b>	<b>5,400,000</b>

**Department of Children and Families:** The funds will be used to develop the State Automated Child Welfare Information System. The project is entering the initial planning phase. During this time, the Department will seek Federal reimbursements for development costs and make sure the new system will meet the agency's needs.

**Department of Economic and Community Development:** The funds will be used to rebuild and modernize the agency's Information Technology infrastructure.

**Department of Revenue Services:** The funds will be used to develop the Enterprise Content Management System, which will provide additional scanning and imaging improvements for tax filings, and allow for better document management.

**Item #3** Board of Regents – Community College System: Mechanical system upgrades at Quinebaug Valley Community College in Danielson (\$1,467,500 in new General Obligation bonds)

The funds will be used for a construction contract to: (1) replace the 30 year-old HVAC Roof Top Units, (2) provide modifications to ductwork and distribution systems in areas of the original campus building where air circulation is poor, (3) upgrade the older areas of the original building from pneumatic to digital controls, and (4) provide updated building management system software.

The total enrollment at Quinebaug Valley Community College is approximately 1,880 students.

**Item #4** Department of Correction: Alteration and improvement projects at departmental facilities (\$300,000 in new General Obligation bonds)

The funds will be used as follows:

- \$225,000 to: (1) repair of cracks that have developed in the Garner gymnasium and (2) install expansion joints to prevent future cracking. This facility opened in 1992 and currently houses approximately 520 inmates.
- \$75,000 to replace existing high voltage switches at Cheshire Correctional Institution. These switches prevent total power loss during an emergency situation. Cheshire opened in 1913 and currently houses approximately 1,350 inmates.

**Items #5 & #8** Department of Economic and Community Development: Small Business Express Program (a total of \$10,000,000 in new General Obligation bonds)

The funds will be used to recapitalize the Small Business Express Program, which was created by Public Act 11-1 of the October Special Session. The State Bond Commission allocated \$180 million in total to the program since 2011.

*Background:* The Small Business Express Program provides loans and grants to Connecticut's small business to spur job creation and growth. Assistance focuses on: (1) access to capital and (2) incentive loan and grant funds.

Small businesses are eligible if they meet the following criteria:

1. Have operations in Connecticut,
2. Are registered to conduct business for not less than twelve months,
3. Are in good standing with all state agencies and payment of all state taxes and
4. Employ not more than 100 employees.

Priority for available funding will be given to those eligible applicants who are (1) creating new jobs and (2) within Connecticut's economic base industries, as defined in CGS Sec. 32-222, including but not limited to: precision manufacturing, business

services, green and sustainable technology, bioscience, and information technology sectors.

The following table provides an update on the Small Business Express program, as reported by DECD on 12/31/2014.

**Small Business Express Data (as reported by DECD on 12/31/2014)**

<b>Activity</b>	<b>Impact</b>
Applications received to date	2,794
Businesses receiving assistance	1232
Applications in process	358
Minority/women owned businesses	243
Denied/Withdrawn	1204
Private Investment (approximate)	\$80,000,00
<b>Payments to Date</b>	
Grants	\$66,715,928
Loans	\$109,574,796
<b>In Final Review</b>	
Number of businesses in final review	109
Amount to be funded	\$21,086,076
<b>TOTAL</b>	<b>\$197,376,800</b>
Jobs to be created	4,572
Jobs to be retained	12,922
<b>TOTAL Jobs Impact</b>	<b>17,494</b>

Questions:

1. On average, how much assistance does DECD approve per month through the Express Program?
2. Does the agency anticipate the demand for assistance to grow (or decrease) over the next two years?

**Item #6** Department of Administrative Services: Statewide Asbestos Abatement Program (\$5,000,000 in new General Obligation bonds)

The funds will be used to finance the costs of the ongoing Statewide Asbestos Abatement Program, which supports ongoing renovation and repair projects statewide. The table below lists current and pending asbestos abatement projects.

## Current and Pending Asbestos Abatement Projects<sup>[1]</sup>

Project	Amount \$
DEEP Seaside Park (if decision is to fully demo)	2,000,000
Southbury Training School (on-going)	10,000,000
DVA Veterans' Home Dorms	250,000
Burrville Fire Training Facility	300,000
Ella Grasso Technical High School (on-going)	500,000
High Meadows	300,000
Cedar Crest (on-going)	2,500,000
79 Elm street canopy (on-going)	30,000
DVA Veterans' Home boiler house	100,000
WCSU Litchfield Hall	200,000
CCSU Willard & DeLoreto	250,000
10 Clinton Street, Hartford (on-going)	2,000,000
Altobello Campus - Kimberly Hall	250,000
Naugatuck Valley Community College Founders Hall	900,000
DEEP Harkness Park	200,000
Osborne Correctional (on-going)	250,000
Enfield Correctional (on-going)	50,000
WCSU Newberry Hall	200,000
State Office Building	2,000,000
Connecticut Valley Hospital various minor projects throughout campus; demo Smith House	500,000
Numerous minor-emergency abatement projects across various agencies	500,000
<b>TOTAL</b>	<b>23,280,000</b>

**Item #7** Department of Housing: Flexible Housing Program (\$3,053,480 in new General Obligation bonds)

This funding will support the following two projects under the Flexible Housing program.

- A. Loan to Veterans Incorporation for New Britain Rehabilitation (\$550,000) - This funding will provide a loan to assist with rehabilitation of a building on Arch Street in New Britain. The location of this development is within walking distance of the main CTfastrak station located in the central business district, providing mass transit opportunities for the veterans. The project is a major rehabilitation of the structure that will replace the floors, ceilings, stairways, roof, windows, plumbing, electrical fixtures and sprinkler system for fire protection.

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<sup>[1]</sup> Full abatement project costs are listed. Some projects due to construction phasing and budgets have already begun and have been partially funded under previous bonding; therefore future portions of the work will require additional funding to complete the abatement project. Conversely, abatement project costs show estimated total abatement costs; however, they too will have to be phased over multiple funding years in order to complete the project due to construction timing or funding issues.

This project will create 17 units of rental housing for homeless veterans. The loan will be provided at 1% for forty years with payment deferred.

- B. Grant-in-aid to Shelter for the Homeless, Inc. in Stamford (\$2,503,480) - These funds will provide a grant-in-aid to assist with development of 46 units of affordable and homeless rental housing in two projects in Stamford. Of the total, \$1,043,000 will go towards the Lighthouse I project and \$1,460,480 will go towards the Beacon II project. In addition, the city will contribute \$674,000 in Federal HOME and Neighborhood Stabilization Program dollars and the Federal Home Loan Bank will provide more than \$1,200,000 in loans and grants.

Both of the buildings are in close proximity to a bus route providing access to Stamford's multi-modal transportation system. Supportive services will also be available to residents. Two of the units will provide permanent supportive housing for chronically homeless individuals and two additional units will be reserved for homeless veterans.

The Lighthouse I project will create 14 units of rental housing, with eight units for households below 25% of area median income (AMI) and six units for households below 50% of AMI. The Beacon II project will create 32 single room occupancy units for homeless persons below 25% of AMI.

**Item #8** Department of Economic and Community Development: Small Business Express Program (a total of \$10,000,000 in new General Obligation bonds)

See Item #5

**Item #9** Department of Education: Capital start-up costs for interdistrict magnet schools (\$502,490 in previously allocated General Obligation bonds)

This item provides funding for capital start-up costs for two interdistrict magnet schools.

- Greater Hartford Academy of the Arts Middle School, in Hartford (\$288,026) - The funds will finance renovations and expansion. The Greater Hartford Academy of the Arts is a magnet school operated by the Capitol Region Education Council (CREC), focusing on an arts curriculum and providing students the opportunity to explore vocal and instrumental music, visual art, dance, theatre, creative writing, and interdisciplinary arts. In FY 14 the school had a total enrollment of approximately 544 students.
- Academy of Aerospace Engineering High School, in Bloomfield (\$214,464) - The funds will finance the construction of two new classrooms. The Academy of Aerospace Engineering focuses on developing strong foundational knowledge for students in four interrelated domains of STEM literacy: Science, Technology,



Engineering, and Mathematics. The curricula provides students with significant and meaningful opportunities to conduct investigations, gather and use information, and solve problems using scientific methods of thinking and technology as tools. In FY 14 the school had a total enrollment of approximately 222 students.

**Item #10** Department of Education: Grant-in-aid for the Norwalk Early College Academy (\$100,000 in new General Obligation bonds)

This item provides \$100,000 to Norwalk Early College Academy for electrical capacity additions and improvements to the HVAC system.

*Background:* Norwalk Early College Academy (NECA) is a new program based on the Pathways in Technology Early College High School (P-TECH) model. NECA is a high school plus two years, grades 9 to 14. Within the six-year timeframe, students earn both a high school diploma and an Associate in Applied Science degree, from Norwalk Community College. All Norwalk students are eligible to attend. NECA is located at Norwalk High School. For the 2014-15 school year, up to 100 Grade 9 students will begin classes, chosen through a lottery process.

**Item #11** Department of Transportation: Construction of a maintenance and repair facility in Rocky Hill (\$2,544,251 in new Special Tax Obligation bonds)

These are supplemental funds, in addition to the November 2014 State Bond Commission allocation of \$35 million that will be used to construct a new 82,000 sq. ft. DOT repair facility located on Brook Street in Rocky Hill. The additional funding is needed because the contractor bid came in higher than budgeted and an additional \$2.5 million is needed to cover contractor, contingency and incidental items. The new facility will enable the collaboration of personnel from the Wethersfield and Portland maintenance and repair facilities. These personnel are responsible for the maintenance and repairs of the state's highways and bridges and CT Fastrak. The design phase is expected to begin in December 2014 and construction is expected to begin in April 2015.

**Item #12** Department of Education/Office of Early Childhood: Grants-in-aid for capital repairs associated with school readiness programs and state-funded day care centers (\$7,454,986 in new General Obligation bonds)

See Appendix A for a list of grants-in-aid.

**Item #13** Capital Region Development Authority: Loan to Dakota Partners, Inc. for conversion of a commercial building to housing and commercial space (\$7,000,000 in new General Obligation bonds)

These funds will provide a loan to Dakota Partners, Inc. to assist in conversion of an historic commercial building at 390 Capitol Avenue into 112 units of housing, along with commercial space.

The \$7 million will be provided as a: (1) \$3.5 million permanent loan at 0.5% interest for twenty years with principal and interest deferred for years 1-5, and (2) \$3.5 million loan for 20 years at 0.5% for years 1-5 with principal and interest deferred and dependent on cash flow of the project.

The State Bond Commission previously allocated \$5 million at the July 2014 meeting to finance a loan for the project through the Department of Housing's Housing Trust Fund.

*Background:* The former Hartford Office Supply Building, a long-vacant and centrally-located property, will be converted into a mixed-income residential community. The development will include the creation of 112 residential units, including 23 affordable units that will be leased to households earning up to 60% of Area Median Income. All windows, floors, as well as the roof and HVAC system will be replaced. This property sits at the intersection of Capitol Avenue and Flower Street and is walkable to major employers in downtown Hartford as well as the CTfastrak terminus and trains and buses at Hartford's Union Station.



The former Hartford Office Supply Co. building at the corner at 390 Capitol Avenue

**Item #14** Department of Energy and Environmental Protection: Underground Storage Tank Petroleum Clean-up Program (\$9,000,000 in new General Obligation bonds)

These funds will be used to reimburse property owners for clean-up costs through the Underground Storage Tank (UST) Petroleum Clean-up Program. The State Bond Commission allocated \$4.5 million for the Underground Storage Tank (UST) Petroleum Clean-up Program at its July 2013 meeting to pay the oldest, approved claims awaiting payment. It is anticipated that the current allocation will be used in the same way. The program has approved claims totaling approximately \$28.3 million awaiting payment and claims of \$72.3 million waiting for audit, approval and payment.

*Background:* The UST Program is administered by the Department of Energy and Environmental Protection. It enables owners and operators of federally-regulated petroleum UST's (motor fuel, used oil, or heating oil for resale) to comply with financial-responsibility requirements and provides reimbursement to responsible parties and third parties to investigate and clean-up releases or suspected releases from USTs. Heating oil USTs for onsite heating are ineligible for this program.

PA 12-1 of the June Special Session, phases out the UST Program. It designates dates after which UST owners or operators can no longer rely upon the program to comply with financial responsibility requirements. After these deadlines, owners or operators must use other mechanisms to satisfy the fiscal responsibility requirements. PA 12-189 authorizes \$36 million in GO bonds to pay outstanding claims under the program.

**Items #15 & #19** Office of Policy and Management: Development of state and local benchmarking systems (a total of \$2,500,000 in new General Obligation bonds)

Funding will be used for Phase 3 of development of the state and local benchmarking systems for municipalities and school districts. This phase includes extensive mapping of municipal educational and general government financial information to the uniform chart of accounts<sup>1</sup>.

*Background:* A Uniform Chart of Accounts (UCOA) is used to standardize the classification and reporting of financial data to allow for better comparisons and analysis of municipalities and school district financial information.

Municipal and education financial data transmitted to the State by municipalities and school districts will be retained in their respective municipal and education data warehouses, allowing for more accurate comparisons and benchmarking of the costs of programs and services provided by these educational entities and municipalities. OPM is working with the State Department of Education (SDE), an external consultant, municipalities, and school districts to develop the benchmarking systems.

It is anticipated that standardized municipal financial and nonfinancial information will be available to the public by December 31, 2015.

### Questions

1. What non-financial information will be included in these benchmarking systems?
2. Will education-related information be available by December 31? Or just general municipal government information?

**Item #16** Department of Energy and Environmental Protection: Renovations and improvements at departmental facilities (\$1,037,715 in new General Obligation bonds)

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<sup>1</sup>A chart of accounts is a table for an accounting system that contains the numerical codes with the explanations that identify the ledger accounts.

This allocation will be used to fund design of an renovation for the Ellie Mitchell Pavilion at Rock Neck State Park in East Lyme (\$159,900) and for the windmill/water tower at Harkness State Park in Waterford (\$877,815).<sup>2</sup>

- A. The Ellie Mitchell Pavilion (1932-33) - The building is designed in a curve that match the curvature of the Rocky Neck shoreline. It is often rented for large events and has become a popular venue for weddings. It was last renovated in the late 1980's and early 1990's. The current proposed renovations include: (1) repair of the slate roof and replacement of the flat roof, (2) re-glazing/replacement/repainting of windows, (3) repair/repainting of siding, (4) repair of wood floors, (5) repair/re-grouting of tile floors, (6) lighting upgrades and (7) the repair of interior/exterior structural supports.
  
- B. Windmill/water tower at Harkness State Park - Proposed renovations include: (1) removal of lead paint, (2) repair/refinishing of walls, floors and ceilings, (3) upgrading the building's energy efficiency, including changes to the HVAC system, (4) repairs to windows, exterior concrete wall surfaces and stone work, and (5) renovation of historic structures/facilities within the support complex. These renovations will allow the first floor of the complex and windmill structure to be available (with ADA access) for park interpretive programs.

Question: Is the Friends of Harkness organization funding any portion of the windmill/water tower project?

**Items #17 & #22** Department of Mental Health and Addiction Services: Renovations to Dutcher Hall at Connecticut Valley Hospital in Middletown (a total of \$1,387,840 in new General Obligation bonds)

The allocation will be used to relocate 22 client beds from Battell Hall to Dutcher Hall at Connecticut Valley Hospital (CVH). The funding will be used to renovate the existing space in Dutcher into patient care units. This allows for the co-location of clients receiving forensic services.

*Background:* Connecticut Valley Hospital, established in 1868, provides general psychiatric and addiction services, as well as specialized inpatient services for individuals involved in the criminal justice system. The CVH campus is located in Middletown, CT.

**Items #18 & #23** Judicial Department: Costs associated with relocation of the Judicial Department Data Center to the new State Data Center in Groton (a total of \$7,730,000 in new General Obligation bonds)

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<sup>2</sup> Both structures are on the National Register of Historic Places.

The funds will be used finance equipment, cabling, infrastructure and related costs to relocate the Judicial Department data center from its current location at East River Drive in East Hartford to the new State Data Center in Groton.

The Judicial Branch Data Center hosts several systems critical to operation of the courts and provides valuable information to law enforcement agencies, federal and state criminal justice agencies, Department of Corrections, social service agencies, as well as attorneys, victims, and members of the public.

Funding will be used to engineer and upgrade the electrical, heat containment, and cabling systems at the Groton Data Center to accommodate the added Judicial Branch equipment requirements. It also includes the equipment and services needed to establish, test, and declare operational the network and data storage infrastructure in Groton and to transition all Judicial Branch applications to the new data center. The following table summarizes the funding for the project:

**Estimated Relocation Cost for CT Judicial Branch Data Center**

Description	Amount \$
<b>Summary of Project Costs</b>	
Judicial Direct Purchases	7,140,000
Purchases through BEST	1,565,200
<b>TOTAL</b>	<b>8,705,200</b>
<b>Current allocation</b>	<b>7,730,000</b>
<b>Funding that will be requested from Judicial Department's FY 16 bond funds</b>	<b>975,200</b>
<b>Inter-Agency Purchases through DAS BEST:</b>	
Purchase and installation of Modular POD, Equipment Cabinets, Shelves, Trays and Power Distribution Units	370,000
Data Center UPS Upgrade	700,000
POD and Cabinet Electrical and Cabling	255,000
<b>TOTAL</b>	<b>1,325,000</b>
Groton Data Center Design, Engineering and Architect Fees	240,200
<b>TOTAL Judicial Department Purchases through BEST</b>	<b>1,565,200</b>
<b>Direct Purchases by Judicial Branch:</b>	
Replace end-of-life CISCO DWDM Network Multiplexers to manage, optimize and direct network traffic flow state-wide to/from Data Center, Courthouses and Alternate Processing Site	2,000,000
Replace end-of-life CISCO Data Center Network Core Switches and Routers	3,000,000
Purchase Data Center Storage System to maintain 24x7 availability, capacity and performance requirements for Court systems, Attorneys and Public	900,000
Purchase Network security appliances and firewall equipment	300,000
Purchase Data Center Servers	200,000
<b>TOTAL Equipment</b>	<b>6,400,000</b>

Description	Amount \$
CISCO and EMC Design, Engineer and Installation Services	300,000
Data Center Relocation and Project Management Services	215,000
Equipment Relocation Services and Movers	150,000
Equipment Patch Cables and Cabling	75,000
<b>Vendor Support and Cabling Services</b>	<b>740,000</b>
<b>TOTAL Judicial Branch Direct Purchases</b>	<b>7,140,000</b>

**Item #19** Office of Policy and Management: Development of state and local benchmarking systems (a total of \$2,500,000 in new General Obligation bonds)

See Item #15

**Item #20** Department of Administrative Services: Emergency and minor capital improvements at state buildings (\$750,000 in new General Obligation bonds)

Emergency and Minor Capital Projects funds are used to deal with: (1) unanticipated and or emergency projects that need to be addressed immediately and (2) minor projects that are too small to require their own State Bond Commission allocation.

**Item #21** Military Department: Design of a storage building at Groton/New London Airport (\$100,000 in new General Obligation bonds)

These funds will be used to finance the design of a 4,000 sq. foot general purpose storage building for the Theatre Aviation Sustainment Maintenance Group at the Groton/New London Airport. The 1109<sup>th</sup> Theatre Aviation Sustainment Maintenance Group (TASMG) is a unique Army Aviation unit that provides critical depot and heavy maintenance support to the Department of Defense, National Guard, and Connecticut Army National Guard. Their mission is to repair and rehabilitate military aircraft, specifically helicopters. They employ over 400 personnel and are staffed through a mix of full time personnel and drilling reservists. As one of only four aviation repair facilities the 1109<sup>th</sup> supports 14 states, 325 aircraft and generates an annual budget over \$90 million. The building will be a warehousing and storage facility that is currently being met with a mix of outside storage, temporary trailers and fabric alternatives.

**Item #22** Department of Mental Health and Addiction Services: Renovations to Dutcher Hall at Connecticut Valley Hospital in Middletown (a total of \$1,387,840 in new General Obligation bonds)

See Item #17

**Item #23** Judicial Department: Costs associated with relocation of the Judicial Department Data Center to the new State Data Center in Groton (a total of \$7,730,000 in new General Obligation bonds)

See Item #18

**Item #24** Community-Technical Colleges: Manchester Community College - Exterior panel and structural concrete repair at the Lowe Building (\$599,000 in new General Obligation bonds)

These funds will be used for a code compliance construction contract to replace deteriorated *Koralath* (plastic) bearing pads that hold up the exterior panels, with new steel bearing pads to support the exterior tilt-up concrete wall panels. The current panels have slipped over the years, crushing the plastic bearing pads. The project also includes: (1) replacing all the existing exterior caulk joints, which have failed, with new silicone caulk, and (2) repairing the existing elevated structural concrete plaza and steps at the building's loading dock. The structural concrete is spalling (loose chunks falling to the ground below) and is a safety hazard to building staff and vendors.

The total enrollment at Manchester Community College is approximately 7,300 students.

**Items #25 & #28** Department of Administrative Services: Improvements to the Fairfield Regional Fire School (a total of \$ 11,418,069 in new General Obligation bonds)

The funds are requested to finance renovations and improvements to Fairfield Regional Fire School. Improvements include: (1) a 9,424 sq. ft. classroom building, (2) a 5,600 sq. ft. support building, (3) a 3,200 sq. ft. Class A burn facility, (4) paved parking areas, (4) underground utilities and (5) demolition of the existing building.

**Item #26** State Library: Reallocation of funds for a grant-in-aid to the Farmington Village Green and Library Association (\$57,000 in previously allocated General Obligation bonds)

The Farmington Village Green and Library Association plans to create a "Media Lab", a physical 500 sq. ft. space within the library to provide opportunities for innovation with tools to enable creativity, including new hardware and software. The goal is to provide a work environment that has software and hardware tools to assist young people with school, college, and graduate work, professional study, and small business incubation.

**Item #27** State Library: Grants-in-aid to three public libraries (\$542,615 in new General Obligation bonds)

1. **Mystic & Noank Library in Groton** (\$20,570) - The library, built in 1893, is on the National Register of Historic Places. Current fire code regulations indicate that the stairs in the building are not approved as a way of egress from the second floor. This project will erect an exterior stair on the north side of the building and install a fire-rated and alarmed emergency door out onto the lighted galvanized steel exterior stairs. A new fire-proof book drop will also be included in the project.

2. **Douglas Library of North Canaan (\$22,045)** - The Town of North Canaan will replace the roof, repair front steps, replace flooring and get new carpeting, and purchase and install an external book drop for the Library.
3. **Willimantic Public Library (\$500,000)** - The library was constructed in 1968, and has not undergone any significant update since that time. The City plans to remodel to create a meeting room and a dedicated computer area, upgrade the HVAC system, install energy-efficient windows, improve staff work areas, and renovate existing space to improve the attractiveness of the facility.

**Item #28** Department of Administrative Services: Improvements to the Fairfield Regional Fire School (a total of \$ 11,418,069 in new General Obligation bonds)

See Item #25

**Item #29** State Library: Grant-in-aid to Wallingford Public Library Association (\$229,625 in new General Obligation bonds)

The Wallingford Public library plans to create a new public learning and event space tentatively named "The Collaboratory @WPL." This space being remodeled is located in the current facility. It will have: (1) glass walls for soundproofing, (2) an accessible floor to assure that power and data are available, and (3) furnishings on wheels, which will allow the space to be configured for multimedia presentations, workshops, and a variety of other activities. The design will allow for multi-media creation, presentations, collaboration, and public exposure to new technologies, including 3D printing.

**Item #30** Department of Social Services: Reallocation of funds for a grant-in-aid to the Farmington Village Green and Library Association (\$57,000 in previously allocated General Obligation bonds)

This item reallocates funds originally provided at the April 24, 2012 meeting of the State Bond Commission. The funds were originally provided to build an addition the town's current senior center. However, after further inquiry, an addition is not feasible. The reallocation will allow the town to use the funds to build a new senior center.

Questions:

1. What is the anticipated total cost of the new project? Will additional funds from another source be used to support the project?
2. What is the anticipated duration of the project?
3. Why was an addition to the existing structure not feasible?

**Item #31** Department of Housing: Housing Trust Fund (\$5,000,000 in new General Obligation bonds)



These funds will support a grant-in-aid and loan to Historic Cargill Falls Mill, LLC, or another eligible applicant, to assist in the redevelopment of a former mill complex on Pomfret Street in Putnam. The project will result in 52 market rate units and 30 affordable units. The project also includes 35,000 sq. ft. of office, retail and restaurant space. A hydroelectric dam with an energy cogeneration facility will supply clean, renewable energy to the residential and commercial tenants. The Cargill Falls Mill is the state's first sustainable, adaptive reuse mill development.

The loan will be provided at an interest rate of 1.2% for 30 years with principal and interest deferred for five years.



A diagram of the Cargill Falls Mill Project.

Question: What portion of the request will finance the loan and what portion the grant-in-aid?

**Item #32** Department of Energy and Environmental Protection: Grants-in-aid for the closure of town-owned landfills (\$1,150,000 in new General Obligation bonds)

This allocation will be used to fund closure and soil remediation for the towns of Lyme (\$650,000) and Deep River (\$500,000).

1. Lyme – The funds will assist the Town of Lyme with closure of the municipal bulky waste landfill, at Brush Hill Road. The estimated total cost of the project is \$960,000. DEEP issued a Stewardship Permit to the town, dated May 22, 2012, approving a closure plan and a post-closure care plan. This allocation will fund: (1) preparation of detailed engineering plans and specifications; (2) installation of soil erosion and sediment control barriers; (3) clearing and grubbing of the landfill surface; (4) re-grading and compaction of the landfill surface; (5) installation and compaction of final cover soil; (6) installation of vegetative cover; (7) installation of additional water quality monitoring wells; and (8) other miscellaneous work.
2. Deep River – The funds will assist the Town of Deep River with closure of the municipal bulky waste landfill, at 220 Winthrop Road. The estimated total cost of the project is \$618,600. This allocation will fund: (1) preparation of detailed engineering plans and specifications; (2) installation of soil erosion and sediment control barriers; (3) clearing and grubbing of the landfill surface; (4) re-grading and compaction of the landfill surface; (5) installation and compaction of final cover soil; (6) installation of vegetative cover; and (7) installation of additional water quality monitoring wells.

*Background:* In 2008, the approximately 10 acre bulky waste landfill ceased receiving bulky waste<sup>3</sup>. The town currently collects and transports these solid wastes to approved disposal facilities. In 2011, the Town submitted the Closure Plan for the Bulky Waste Landfill. DEEP approved the closure plan and the long-term care plan for a closed landfill in May, 2012. Since 2012, the Town has completed the installation of the required groundwater monitoring wells, initial surface and groundwater sampling and laboratory analysis, and is continuing the quarterly monitoring and reporting as required under the approved closure plan.

**Item #33** Department of Economic and Community Development: Manufacturing Assistance Act (\$39,750,000 in new General Obligation bonds)

- A. Icahn School of Medicine at Mount Sinai, (\$9,500,000) - This funding will support a loan of \$9.5 million to assist with leasehold improvements and operating costs for a genetic sequencing laboratory in Branford. The company will create up to 145 jobs within five years.

The loan will be provided at an interest rate of 2% for ten years with principal deferred for five years. The company will be eligible for loan forgiveness of up to \$7.25 million if it meets incremental job creation goals within five years.

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<sup>3</sup> Bulky waste includes waste derived from construction activities, and oversized municipal solid waste (MSW) such as furniture, carpets, etc

*Background:* The Icahn School of Medicine at Mount Sinai, located in New York City, is opening up a new Genetic Testing Laboratory in Branford, Connecticut. The Department of Genetics and Genomic Sciences at the school is a leading referral center for clinical genetics and metabolic disorders in the tri-state area and one of largest newborn screening referral centers in the United States. Their Genetic Testing Lab and medical genetics clinic provide expert diagnostic, therapeutic, and counseling services for patients and families with genetic disorders, birth defects, and pregnancy loss. Services include prenatal and cancer-related genetic counseling and ethnicity-based carrier screenings.

- B. Leipold, Inc. (\$3,000,000) - This funding will support a loan of \$3 million to Leipold, Inc. to assist with the purchase of machinery and equipment for expansion at its facility in Connecticut. The company will retain 40 jobs and create 10 new jobs within four years.

The loan will be provided at an interest rate of 2% for ten years with principal deferred for six years. The company will be eligible for loan forgiveness of \$1 million if it creates and retains 50 jobs within four years. Any new jobs above 10 will receive forgiveness at \$100,000 per job, up a maximum of \$2 million in total forgiveness.

*Background:* Leipold, Inc. produces metal precision parts and product development solutions for the automotive, electrical engineering, mechanical, electrical assemblies, and medical industries. Leipold, Inc. is based in Germany with a US office located in Windsor, Connecticut.

- C. Habco Industries, LLC (\$2,000,000) - This funding will support a loan of \$2 million to assist with the purchase of machinery and equipment for expansion at its facility in Glastonbury. The company will retain 42 jobs and create up to 37 new jobs within four years.

The loan will be provided at an interest rate of 2% for ten years with principal deferred for five years. The company will be eligible for loan forgiveness of up to \$2 million it meets the job retention and creation goals within four years.

*Background:* Habco Industries, LLC serves the aerospace and power generation industries with test & maintenance equipment. The company, founded by a former Pratt & Whitney aircraft engineer in 1970, is located in Glastonbury, Connecticut.

- D. Farrel Corporation (\$1,750,000) - This funding will support a loan of \$1.75 million to Farrel Corporation to assist with construction of a new facility for business expansion in Ansonia. The company will retain 79 jobs and create 5 new jobs.

The loan will be provided at an interest rate of 2% for ten years. The loan will be forgiven if the company meets the job retention and creation goals.

*Background:* Farrel Corporation provides research, design and manufacturing of continuous mixing systems for the plastics industry addressing an extensive range of processing applications. The company is based in Ansonia, Connecticut.

- E. Praxair Corporation (\$10,000,000) - This funding will support a \$10 million loan to Praxair Corporation to assist with expansion of its operations in Danbury. The company will retain 535 jobs and create up to 120 new jobs within five years.

The loan will be provided at an interest rate of 2% for ten years with principal and interest deferred for seven years. The company will be eligible for loan forgiveness as follows:

- 250 jobs retained after five years, \$2.5 million;
- 400 jobs retained after five years, \$5 million;
- 535 jobs retained after five years, \$7.5 million.

Forgiveness of \$416,666 will be provided for each increment of 20 new jobs above the 535 retained jobs, up to \$2.5 million.

*Background:* Praxair, Inc. is the largest industrial gases company in North and South America, and one of the largest worldwide. The company produces, sells, and distributes atmospheric process and specialty gases and high-performance surface coatings. The company is headquartered in Danbury, Connecticut.

- F. Various Small Projects (\$8,700,000) - This funding will support various small projects and programs and administrative costs associated with the Manufacturing Assistance Act program. The funds will allow DECD to finance the small business development projects (under \$500,000) it is currently negotiating. The release of the funds will be controlled through the allotment process as projects arise.

The State Bond Commission recently allocated \$1,618,217 million at the November 2014 meeting to DECD to fund various small projects and programs and administrative costs associated with the Manufacturing Assistance Act program.

Question: Has the \$1,618,217 allocation approved in November been fully allotted and expended?

- G. R&D Dynamics Corporation (\$2,300,000) - This funding will support a \$2.3 million loan to R&D Dynamics Corporation to assist with expansion at its facility in Bloomfield. The company will retain 72 jobs and create up to 38 new jobs within five years.

The loan will be provided at an interest rate of 2% for ten years. The company will be eligible for \$1.15 million in loan forgiveness if creates 38 new jobs within eight years and retains them for two years.

*Background:* R&D Dynamics Corporation provides research, design, development and production manufacturing of energy efficient, reliable and affordable oil-free foil air bearing supported high speed turbomachinery for various aerospace and commercial applications. The company is located in Bloomfield, Connecticut.

- H. Windsor Marketing Group, Inc. (\$1,500,000) - This funding will support a \$1.5 million loan to assist with expansion at its facility in Suffield. The company will retain 138 jobs and create up to 27 new jobs.

The loan will be provided at an interest rate of 3% for ten years with principal deferred for four years. The company will be eligible for \$750,000 in loan forgiveness if creates and retains 165 jobs within two years and retains them for two years.

*Background:* Windsor Marketing Group, Inc. develops and implements innovative in-store marketing programs by utilizing cutting-edge technologies and innovations, for some of the largest retailers in the U.S. The company is headquartered in Suffield, Connecticut.

- I. GKN Aerospace Services Structure Corporation (\$1,000,000) - This funding will support a \$1 million loan to GKN Aerospace Services Structure Corporation to assist with development and advancement of its capabilities in organic and ceramic matrix composites. The company will retain 112 jobs and create 100 jobs within six years.

Total grants-in-aid of \$20 million will be paid in installments through 2018, if the company meets goals for job retention, job creation, manufacturing, research and development, capital expenditures and project milestones with research partners. This allocation will fund the first grant-in-aid, to be matched by the company, under the agreement.

*Background:* GKN Aerospace is a first tier supplier to the global aviation industry. In addition to the manufacture of highly complex composite and metallic aero structures and engine products, the business is equally focused on military and civil markets.

The State Bond Commission allocated \$2 million to GKN Aerospace Services Structure Corporation to assist with expansion of facilities in Cromwell.

Question: What are the project milestones that must be met in order to remain eligible for the grant-in-aid payments?

**Item #34** Office of Policy and Management: Local Capital Improvement Program (\$10,000,000)

LoCIP is an entitlement program for municipalities that provides General Obligation bond funds for eligible projects, as defined in statute. New funds are annually deposited into municipal accounts administered by the Office of Policy and Management (OPM) on March 1st. Towns may choose to: (1) expend the funds on smaller projects or (2) accumulate the funds over a period of time for one large project.

Towns begin the process of accessing their LoCIP funds by submitting a proposal to OPM describing the proposed project and certifying that it is part of the town's capital improvement plan. If OPM grants approval, the town may proceed to carry out the project. Because LoCIP is a reimbursement program, towns must first incur the expense for a project before reimbursement can be requested. Reimbursement may be made in one lump sum for a smaller project or in a series of payments as successive stages of a larger project are completed.

**Item #35** Office of Policy and Management: Urban Action Program (\$5,112,000)

I. Department of Energy and Environmental Protection

- A. Stamford: Installation of lighting at Michael F. Lione Memorial Park (\$537,000) - The funds will be used for a grant-in-aid to Stamford for lights at the Michael F. Lione Memorial Park.

The park, located on the west side of the city, originally known as Vidal Park, was purchased in 1946 was renamed in 1954 in honor of Michael Lione, a well-known Stamford athlete and is a popular spot for cricket.

Question: Is the City or private organizations funding any amount of the lighting project? If so, how much?

II. Department of Economic and Community Development

- A. New Haven: Renovation of a former Army Reserve Center for use as a police academy and indoor firing range (\$1,000,000) - These funds are requested to provide a grant-in-aid to the City of New Haven to assist with renovations and improvements to the former Army Reserve Center on Wintergreen Avenue for use as a police academy and indoor firing range

III. Department of Housing

- A. Putnam: Grant-in-aid and loan to Historic Cargill Falls Mill, LLC to redevelop a mill complex in Putnam (\$2,850,000) - See Item #31 under DOH

IV. Department of Social Services

- A. Southington: Grant-in-aid to Bread For Life, Inc. for a new facility (\$725,000) - This funding will assist the organization with constructing a new 3,200 square

foot building to consolidate its operations for feeding the hungry. Private fundraising is anticipated to support the balance of the project.

*Background:* Bread for Life, Inc. is a not-for-profit, started in 1984 which provides various food programs for the Southington community. This includes, but is not limited to, senior feeding program for seniors in low income housing, meal delivery for the homebound, community lunch program, school breakfast program, and children's summer food program. The organization operates 5 days a week and provides approximately 36,000 meals; 5,000 to the homebound and 9,600 to seniors living in low income housing.

**Item #36** Approval of the State Treasurer's Certificate of State Indebtedness

This resolution satisfies statutory requirements for approval of documents related to State Bond Commission meetings.

## Appendix A

### Item #12: Early Childhood Grants-in-aid for Minor Capital Improvements

Town	Applicant/ Grantee	State- funded Spaces	Brief Description of Funded Project/Work	Requested Amount \$	Proposed Award \$
Ansonia	TEAM, Inc - Lower Naugatuck Valley	133	Virtual Desktop Infrastructure to host IT learning systems	92,400	92,400
Bloomfield	First Congregational Church Nursery School	27	Playground upgrade; door replacement; rebuild wall; classroom telephones	80,745	80,745
Branford	Branford Early Learning Center, Inc.	61	Playground surfacing & equipment	95,000	95,000
Bridgeport	Bridgeport PS - Skane	37	Playground refurbishment	95,000	95,000
Bridgeport (Stratford)	Honey Bear Learning Center	28	Repurpose space for IT classrooms	95,000	95,000
Bridgeport	Bridgeport YMCA - Kolbe Educational Ctr	190	Replace water heater system; playground fencing; security system	94,323	94,323
Bridgeport	Bridgeport YMCA - PALS 5	37	Replace heating/cooling system; classroom sinks; parking lot sealing/surfacing; security	87,232	76,786
Brideport	Bridgeport YMCA - PALS 1	36	Repurpose space to add child-sized bathrooms; floors; walkways; entry/exits upgrades	95,000	95,000
Bridgeport	Early Childhood Lab School-HCC	20	Playground surfacing & equipment; replace window panels; kitchen renovation	51,117	51,117
Bridgeport	Hall Neighborhood House, Inc.- Care Around the Clock	251	Exterior fencing; video surveillance	43,450	43,450
Bridgeport	Precious Memories - Main Street	37	Playground surfacing, shading & equipment	49,984	49,984
Bridgeport	St. Paul's Child Development Center	48	Security; flooring; classroom improvements	79,335	79,335
Bristol	Imagine Nation Preschool Learning Center	116	Classroom floors; lights replacement; cabinetry & storage	95,000	95,000
Bristol	Bristol	47	Repair walls; replace/upgrade	28,540	15,640



Town	Applicant/ Grantee	State- funded Spaces	Brief Description of Funded Project / Work	Requested Amount \$	Proposed Award \$
	Preschool CC - School Street		phone/communication system; AC unit replacement		
Bristol	Bristol BOE - Mt. View	90	Playground upgrade	78,722	78,722
Bristol	Bristol BOE - South Side	60	Repurposing space for PK playground	86,011	83,187
Colchester	CASTLE	8	Repurposing space for PK bathroom; windows & doors replacement; playground surfacing & fencing	94,902	94,902
Danbury	Hudson Country Montessori School	50	Mold remediation; floor replacement; building renovation; fire alarms; video surveillance	95,000	95,000
Danbury	Community Action Agency of Western CT - Action Early Learning Center	91	Restroom repairs; video surveillance installation	34,724	34,724
Danbury	CIFC Head Start of Northern Fairfield County	48	Playground redesign/shading/surfacing/equip ment; security/surveillance system	94,018	94,018
Danbury	Little People Learning Center	10	Repurposing space for classroom/bathroom; security upgrades	95,000	95,000
Danbury	WCSU Child Care Center	20	Replace floors; resurface playground	47,150	47,150
Derby	Derby Public Schools		Repurpose space at High School for PK-wing	70,437	70,437
East Hartford	East Hartford YWCA	40	Playground resurfacing & shading	53,630	53,630
Enfield	Enfield Child Development Center	27	Playground upgrade	61,326	61,326
Greenwich	Family Centers - Arch Street	20	Fence replacement	3,500	3,500
Greenwich	Family Centers - Gateway School	20	Fence & roof replacement	35,800	35,800
Greenwich	Family Centers - First Steps Preschool	31	Playground expansion/surface/equipment; new fence	66,716	66,716
Groton	Child & Family Agency of SW CT Groton/Mystic ECDC	41	Replace boiler & flooring	86,500	73,500
Groton	TVCCA	40	HVAC & hotwater heaters	95,000	95,000

Town	Applicant/ Grantee	State- funded Spaces	Brief Description of Funded Project/Work	Requested Amount \$	Proposed Award \$
	Groton 36 & 38 Central Facility - Head Start		replacement; windows & doors; flooring; playground fencing		
Groton	TVCCA Groton 40 Central Facility - Little Learners	16	Playground resurfacing; entry door/windows/roof replacement; HVAC & flooring	95,000	95,000
Hamden	Hamden PS - Alice Peck	17	Playground upgrades; flooring & window replacement	47,103	47,103
Hamden	Hamden PS - Church Street	7	Playground/classroom/bathroom upgrades; kitchenette replacement	20,069	20,069
Hamden	Hamden PS - Helene Street	18	Playground/classroom/bathroom/ security upgrades; floor/door replacement	27,000	27,000
Hartford	Catholic Charities Archdiocese of Htfd - SS Cyril & Methodius CDC	22	Repurposing space for playground, classroom & bathroom	95,000	92,903
Hartford	Catholic Charities Archdiocese of Htfd - El Paraíso Infantil	60	Playground redesing/surfacing & equipment; portion of server	94,352	78,071
Hartford	Catholic Charities Archdiocese of Htfd - Hyland ELC	8	Repurpose of space for new classroom	94,194	88,000
Hartford	CRT - Douglas	87	Entrance awning & lighting; missile-resistant windows & doors; some classroom furniture & equipment	77,484	17,124
Hartford	CRT - Laurel Street Children's Learning Center	65	Playground surfacing & equipment; some classroom furniture & equipment; sidewalk repair	88,880	75,150
Hartford	CRT - Ritter	29	Playground surfacing & equipment; entryway awning, railing & lighting; some classroom furniture & equipment	83,954	71,454
Hartford	CRT -Locust	124	Playground surfacing & shading and other exterior upgrades; security system; reception area upgrade	93,460	93,460
Hartford	CRT - Grace	16	Playground & bike area resurfacing; bathroom floors & windows; entrance awning & lighting;	93,450	93,450

Town	Applicant/ Grantee	State- funded Spaces	Brief Description of Funded Project / Work	Requested Amount \$	Proposed Award \$
			security/PA system		
Hartford	Mount Olive's Richard Battles Day Care Center	162	Playground surfacing & fencing; walkways; retainer wall repair	95,000	95,000
Hartford	Crayons & Numbers Day Care	12	Playground redesign/shading/surfacing/equip ment; main entrance security system & fencing	74,605	74,605
Hartford	King's Chapel	28	Playground upgrade	95,000	95,000
Hartford	The Village	36	Repurposing space for child-sized bathroom; replace carpet; playground shading/surfacing & equipment	95,000	95,000
Hartford	YWCA Growing Tree	39	Roof replacement; playground fencing; parking lot crash guards	93,075	93,075
Hartford	Women's League, Inc. Child Dev.Center	121	HVAC replacement; security surveillance system	95,000	95,000
Hebron	Hebron PS - Gilead Hill	18	Safety/security door access controls; video surveillance	95,000	95,000
Lisbon	Lisbon PS - LSRC	7	Playground surfacing & walkways; fence; electronic card reader	42,674	42,674
Meriden	Catholic Charities Archdiocese of Hartford - St. Stanislaus	36	Playground surfacing & equipment; AC; phone system upgrade	94,554	94,554
Meriden	Easter Seals of Greater Waterbury - All Kids CC	77	Playground resurfacing	51,600	51,600
Middletown	CRT - Hamlin	24	HVAC; sidewalk awning & lighting; security door & missile- resistance windows; bathroom floor	95,000	91,115
Middletown	Bright & Early Children's Learning Center (aka Kiddie World Daycare)	50	Classroom & bathroom renovation	95,000	95,000
Middletown	Town & Country Early Learning Center	56	Playground upgrades; child-sized sinks; retaining wall repair	86,500	86,500
Milford	Good Shepherd Day Care Center, Inc.	67	Floor replacement; playground walkways & yard cover	87,018	87,018
Milford	Milford PS -		Repurpose space to add lavatory in	70,000	70,000

Town	Applicant/ Grantee	State- funded Spaces	Brief Description of Funded Project / Work	Requested Amount \$	Proposed Award \$
	Orange Avenue School		PK classroom; playground shading & fencing		
New Britain	New Britain Early Learning Program	13	Playground upgrade	95,000	95,000
New Britain	HRA of New Britain - Ben Franklin Early Child Care Center	229	Playground redesign& equipment; security upgrades	95,000	95,000
New Haven	Catholic Charities Archdiocese of Hartford - Centro San Jose	20	Playground resurfacing; security locks/keypad/panic bar	82,118	75,573
New Haven	Catholic Charities Archdiocese of Hartford - Centro San Jose II	40	Keypad entry system; panic bar; monitor intercom system; phone/video system	17,026	13,578
New Haven	Leila Day Nursery	13	Playground surfacing, fencing & equipment	95,000	95,000
New Haven	Gateway Child Care Center	47	Repurpose space for IT classroom & playground	94,876	94,876
New Haven	LULAC Head Start - Fay Miller Center	157	Playground resurfacing; heating/ventilation; security upgrade	82,575	82,575
New Haven	LULAC Mill River	42	Playground surfacing; security upgrades	78,906	76,506
New Haven	St. Francis & St. Rose of Lima School	89	Replace heating system	85,000	85,000
New Haven	Yale New Haven Hospital - YMCA Youth	60	HVAC; replace doors; bathroom renovation; gym floor replacement; security	82,787	82,787
New London	Shiloh Development Corporation - Child Works Preschool	16	Repairs to exterior of building	31,930	31,930
New London	Connecticut College Children's Program	17	Playground resurfacing	65,822	56,100
New London	TVCCA New London Facility - Little Learners/Head	121	Playground resurfacing	90,480	90,480

Town	Applicant / Grantee	State-funded Spaces	Brief Description of Funded Project / Work	Requested Amount \$	Proposed Award \$
	Start				
New Milford	The Children's Center of New Milford	47	Playground fences & safety exits; replace flooring tiles, carpeting & stair treads	95,000	95,000
Norwalk	Norwalk Community College	16	Playground redesign/fencing/surfacing; hallway & kitchen renovation	61,740	61,740
Norwalk	The Marvin Children's Ctr.- Under One Roof	40	Repurposing space; main entrance & security upgrades	91,626	91,626
Norwalk	Children's Playhouse - Bouton Street	39	Playground surfacing/fencing & equipment; kitchen renovation	70,822	70,822
Norwalk	Norwalk Housing Authority - Nathaniel Ely Head Start	195	Entrance and waiting area renovation	94,862	94,862
Norwalk	Norwalk Housing Authority - Ben Franklin Head Start	185	Toddler playground	46,362	46,362
Norwich	Norwich PS - Bishop	48	Playground shading/surfacing/fencing/ expansion	77,406	77,406
Plainfield	Plainfield PS - Early Care Center	18	Handicap ramp, play area, fencing, shading, equipment; wheel chair entry; cameras	81,902	81,902
Plainville	Plainville Day Care Center - West Main Street	29	Bathroom & kitchenette renovation; finishes upgrade; door replacement; security system	95,000	95,000
Putnam	Putnam School Readiness Program	77	Playground redesign/surfacing/equipment; security system upgrade	64,662	64,662
Stamford	Childcare Learning Center - Palmer's Hill	188	Repurposing space for 20-kid classroom	95,000	95,000
Sterling	Sterling Community School	24	Playground area upgrade	87,800	87,800
Sprague	Sprague PS - Sprague SR	30	Security system; entryway upgrade; parking lot resurfacing	80,641	80,641
Storrs (Mansfield)	Community Children's Center	4	Generator replacement	22,000	17,000
Taftville (Norwich)	TVCCA Taftville	65	Playground resurfacing; phone system upgrade	83,938	83,938

Town	Applicant/ Grantee	State- funded Spaces	Brief Description of Funded Project / Work	Requested Amount \$	Proposed Award \$
	Facility - Little Learners				
Thomaston	Thomaston PS - Integrated Preschool @ Black Rock	4	Playground upgrade	26,330	26,330
Vernon	TVCCA Vernon Facility - YMCA Rockville CDC	46	Playground resurfacing & equipment; window lamination	93,898	93,898
Voluntown	Voluntown PS - Elementary School	39	Repurposing space to improve PK classroom & bathroom areas	95,000	95,000
Wallingford	The Wallingford Comm. Day Care Ctr., Inc.	54	Toddler playground; walkways; passenger unloading parking lot	77,500	77,500
Waterbury	NVCC Discovery School	20	Window replacement; electrical & security upgrades	53,140	53,140
Waterbury	New Opportunities - Muriel Moore	85	Security system upgrades	95,000	95,000
Waterbury	Easter Seals of Greater Waterbury-All Kids CC @ Avenue of Industry	116	Security upgrades; dehumidifier system upgrades in 9 classrooms	40,665	40,665
Waterbury	Easter Seals of Greater Waterbury-All Kids CC @ Tomkins Street	70	Replace windows	22,208	22,208
Waterbury	The Ark Child Development Center II - West Main Street	54	Toddler room upgrades; storage shed; bookcases & cabinets; door replacement; intercom; electrical upgrade	64,465	64,465
Waterbury	The Ark Child Development Center I - East Main Street	20	Playground resurface & walkway; roof & shed replacement; child-sized bathroom; kitchnette renovation	52,833	52,833
Watertown	Kangaroo's Korner	12	Playground upgrade; walkways; siding & floor repairs; security improvements	41,000	41,000
West Haven	West Haven Child Development Center, Inc.	160	Flooring, ceiling, windows, storage, sinks, partitions	95,000	95,000
West Haven	West Haven	44	Boilers/radiators replacement;	95,000	90,000

<b>Town</b>	<b>Applicant/ Grantee</b>	<b>State- funded Spaces</b>	<b>Brief Description of Funded Project/Work</b>	<b>Requested Amount \$</b>	<b>Proposed Award \$</b>
	Community House Assoc., Inc. - Head Start		chimney repairs; security outside lights		
Windham	Windham Regional Community Council - New Heights	54	Playground resurfacing, fencing & equipment; video surveillance; windows & doors; restroom upgrade	95,000	93,266
Winsted	Winsted Area Child Care Center - Lake Street	4	Carpet replacement	13,800	13,800
Winsted	Winsted Area Child Care Center - Prospect Street	35	Playground surfacing & fencing; carpet replacement	86,398	86,398
Wolcott	Children's Village	20	Playground shading & equipment; doors & windows replacement	95,000	95,000
	<b>Total</b>	<b>5,572</b>		<b>7,643,052</b>	<b>7,454,986</b>