

# Analysis of State Bond Commission Agenda Items

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10:30 AM



## **OFFICE OF FISCAL ANALYSIS**

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The following is intended to provide legislative members of the State Bond Commission (SBC) with additional information and analysis of the items on the agenda. We have reviewed the items and provided additional information, comments or questions where it would be helpful.

## I. Summary

### FY 15 General Obligation Bonds<sup>1</sup>

Allocations	FY 15 \$	FY 14 \$
July Agenda (revised)	193,234,082	77,267,008
Prior Allocations	0	0
<b>TOTAL</b>	<b>193,234,082</b>	<b>77,267,008</b>

The figures do not include reallocations.

### FY 15 Transportation Fund Bonds

Allocations	FY 15 \$	FY 14 \$
July Agenda	491,803,000	549,639,100
Prior Allocations	0	0
<b>TOTAL</b>	<b>491,803,000</b>	<b>549,639,100</b>

#### Special note on job creation/retention estimates in the SBC agenda:

The Office of Policy and Management has provided an estimate for the number of jobs created or retained for each agenda item. The figures are based on the assumption that for every \$1 million of directly expended project construction costs, a total of 21 jobs are created or retained. Of the 21 job total, 9.4 are direct jobs and 11.6 are supplier jobs.

## II. Agenda Items

**Item #1** Office of Legislative Management: Renovations and repairs to the State Capitol building in Hartford (\$1,000,000 in new General Obligation bonds)

The funds will be used to: (1) repair the Capitol skylight (\$800,000) and (2) replace the boilers in the Capitol (\$200,000). Below is a further explanation of the projects.

Capitol Skylight Repairs: The funds will be used for phase two of the Capitol skylights project. Each of the stained glass skylight panels will be repaired, cleaned and strengthened. The H-shaped lead that connects adjacent pieces of glass has deteriorated and will be replaced; the frames will be rebuilt and the saddle bars to be replaced as required. All broken glass will be edge-joined with new protective laminated glazing and the existing wired glass filled panels will be replaced with stenciled laminated glass.

This project was initiated based on the results of an inspection done by a consultant in 2008. The inspection revealed that the lay lights were in poor condition, including: (1) some bowing and shifting of the panels and (2) areas of daylight that could be observed between the panels. Although the lay lights were restored in 1980, the current project is necessary due to the age of the skylight and the fact that the 1980 repairs do not meet today's standards.

It is anticipated that the restoration of the stained glass panels will take place in late 2014 and the first half of 2015, with reinstallation by the end of 2015.

In the third phase the scaffolding will be reinstalled, the support structure framework will be repaired and strengthened as required, and the repaired stained glass panels and new field glass panels will be installed. Additional funding of \$200,000 is expected to be needed to complete this phase.

Capitol Boiler Replacement: The funds will be used for the Capitol boilers replacement project. This project is necessary as there are three existing steam boilers at the Capitol, two of which are operational and the third is not repairable. On an extremely cold day both working boilers are required to heat the building.

These three boilers were installed approximately 35 years ago. The existing heating system is a hybrid system that uses steam from the boilers to steam heat coils and radiators that were reused during the restoration of the Capitol in the late 70's and early 80's. Most of the steam from the existing boilers is converted to hot water that is used to heat most of the offices.

The project, once completed, will replace all the existing boilers with more energy efficient hot water boilers. The existing steam will be reused and converted to utilize the hot water with the steam heat coils replaced. The project will also utilize the new

boilers to provide domestic hot water to the building replacing much less efficient electric water heaters.

The design requirements for the new boilers have been completed and it is anticipated that the project will be put out to bid within the next month. OLM is working with the engineers to complete a phased replacement plan. The non-functioning boiler could be replaced this winter and used to provide the hot water to the newer heating equipment and the remaining boilers replaced and along with the steam to hot water conversion of the older heating equipment in the summer of 2015. Additional funding of \$800,000 is anticipated to complete the replacement of the remaining boilers.

**Item #2** Office of the State Comptroller: Pension Administration Module for the CORE-CT system (\$3,400,000 in new General Obligation bonds)

The funding will be used to develop a pension module for Core-CT. The module will be used by the Office of the State Comptroller’s Retirement Division to automate processing of retirement applications, which is currently a paper process. Electronic processing of applications will help to eliminate the current retirement backlog. As of February 2014, the backlog stood at 11,905 applications. The total estimated interest payments for FY 14 attributed to the backlog is approximately \$722,000.

**Item #3** Department of Energy and Environmental Protection: Grants-in-aid to municipalities for recreation projects (\$7,310,000 in new General Obligation bonds)

The funds will be used to finance grants-in-aids to municipalities for the following recreation projects:

Town	Project Description	Amount \$
West Haven	Carrigan Intermediate School’s athletic fields	110,000
West Haven	West Haven Train Station to the Yale West Campus	250,000
Mansfield	Construction of a community playground	100,000
Rocky Hill	Miracle League Field complex at Elm Ridge Park	800,000
East Hartford	East Hartford High School athletic field	1,500,000
Plainville	Plainville High School athletic field artificial turf	950,000
Seymour	Seymour High School athletic field	1,895,000
Bristol	Bristol Eastern High School athletic field stadium lights	70,000
Norwalk	Oak Hill golf course	1,500,000
Stratford	Construction of a new playground at Stratford Academy	135,000
<b>TOTAL</b>		<b>7,310,000</b>

**Item #4 revised** Department of Economic and Community Development: Grants-in-aid for cultural and historic organizations (\$3,300,000 in new General Obligation bonds)

1. Music Theater of Connecticut (\$150,000) - The funds will support a grant-in-aid to the Music Theater of Connecticut to assist with renovations and improvements to 509 Westport Avenue in Norwalk for creation of a new theater facility.

Founded in 1987, the Music Theater of Connecticut produces an annual series of Equity productions featuring New York professionals, six annual student productions and a conservatory-style school of performing arts with curriculum-based training for students ages four through high school.

2. Mark Twain House and Museum (\$2,200,000) - This funding will support a grant-in-aid to The Mark Twain House and Museum in Hartford to assist with renovations and improvements. The project includes: (1) drainage improvements and repairs to the parking lot, the museum terraces and exterior stairs, (2) water infiltration repairs to the museum's collections storage room and (3) various restoration and improvements at the historic home and carriage house.

The Mark Twain House and Museum promotes the legacy of Mark Twain and the continuing relevance of his work, life and times. Approximately 60,000 people visit the Museum each year. Since 2000, the state provided approximately \$7 million to support the costs of a new visitor education center. The Mark Twain House also receives an annual state appropriation, \$45,445 in FY 15, to support operations.



The Mark Twain House and Museum

3. Connecticut Historical Society (\$300,000) - This funding will support a grant-in-aid to Connecticut Historical Society in Hartford to assist with renovations and improvements.

*Background:* The Connecticut Historical Society is a private, not-for-profit museum, library, research and educational center that was founded in 1825. It houses an extensive and comprehensive Connecticut-related collection of manuscripts, printed material, artifacts and images that document social, cultural, and family history. In 2006, the State Bond Commission allocated

\$500,000 for a grant to the Connecticut Historical Society for the installation of an HVAC system at its museum in Hartford.



The Connecticut Historical Society

4. Harriet Beecher Stowe Center (\$650,000) - This funding will support a grant-in-aid to the Harriet Beecher Stowe Center in Hartford to assist with renovations and improvements to the Harriet Beecher Stowe House and Library. The project involves a comprehensive interior restoration, energy efficiency and mechanical system upgrades and installation of a fire suppression system. The total cost of the project is \$3 million, of which \$2.35 million will be raised by the Center.

*Background:* The mission of the Harriet Beecher Stowe Center is to preserve and interpret Stowe's Hartford home and the Center's historic collections, promote vibrant discussion of her life and work, and inspire commitment to social justice and positive change. The Center also receives an annual state appropriation, \$45,445 in FY 15, to support operations.



Harriet Beecher Stowe Center

**Item #5** Department of Economic and Community Development: Grant-in-aid for the Connecticut Science Center (\$4,000,000 in new General Obligation bonds)

These funds will support a grant-in-aid to the Connecticut Science Center, Inc. to finance various renovations and improvements, including: (1) replacement of HVAC equipment, (2) technology upgrades and (3) updates and additions to exhibits.

The Connecticut Science Center provides visitors, students, and families with interactive and innovative experiences that explore the changing world through science. Construction on the Science Center began in January 2006 and it opened to the public in June 2009.

The State Bond Commission (SBC) allocated \$92 million in December 2003 to support the initial development of the Center. The SBC also allocated an additional \$10.2 million in January 2007 to match privately raised funds for construction. The Science Center receives an annual state appropriation, \$599,073 in FY 15, for general operational support.

Questions:

1. Please describe the technology upgrades and additional exhibits funded by this item.
2. Will any private funding be available to support these projects?
3. Will additional state funding be needed to complete these projects?

**Item #6** Department of Economic and Community Development: Grant-in-aid to the Hartford Economic Development Corporation for a small and minority-owned business assistance program (\$2,500,000 in new General Obligation bonds)

This funding will support a grant-in-aid to the Hartford Economic Development Corporation (HEDCO) to finance a program to assist small and minority-owned businesses in urban areas by providing increased financing opportunities to grow and expand. The program will consist of a revolving loan fund and a grant-in-aid program.

*Background:* PA 14-98 authorized \$5 million for a program of grants and revolving loans for small and minority-owned businesses in urban areas.

PA 12-189 implemented a minority business enterprise assistance program to help such businesses obtain surety bonds, including bid, performance, and payment bonds, for capital projects, which may be run by a contracted nonprofit entity. The State Bond Commission allocated \$2 million in July 2013 to HEDCO to support the implementation of a minority business enterprise assistance program in the northern half of the state.

**Item #7** Department of Housing: Shoreline Resiliency Fund (\$3,000,000 in new General Obligation bonds)



This funding will capitalize the new Shoreline Resiliency Fund. This program will provide low-interest loans of up to \$300,000 for 10 years, with no principal or interest for one year, to residents and business owners whose homes and businesses are: (a) subject to coastal flooding and (b) located in either Zone VE or Coastal Zone AE, as defined by the Federal Emergency Management Agency and National Flood Insurance Program. The program may be used to elevate or flood-proof<sup>1</sup>: (1) primary and secondary single family homes, (2) 1-4 unit owner-occupied rentals and (3) businesses. There is no income cap for applicants.

*Background:* The State Bond Commission allocated \$2 million in January 2014 to initiate the start-up of the Shoreline Resiliency Fund. The Department of Housing conducted a Request for Proposal and recently announced that the Housing Development Fund, Inc., a non-profit lender, will administer the program on behalf of the State.

**Item #8** Department of Transportation: Town Aid Road (TAR) program grants-in-aid (\$30,000,000 in new General Obligation bonds)

Please see Appendix A for a town-by-town list of FY 15 TAR grants-in-aid.

**Item #9** Department of Transportation: Purchase of highway and bridge renewal equipment (\$5,400,000 in new Special Tax Obligation bonds)

These funds will be used to purchase highway and bridge renewal equipment, including dump trucks, loaders, back hoes, snow removal equipment and specialized bridge maintenance equipment. The purchase of this type of equipment was previously funded through DOT's operating budget.

The table below shows the categories of equipment, number of units purchased and the total cost.

**Department of Transportation Highway and Bridge Renewal Equipment**

Truck Type	Number Purchased	Total Cost \$
<b>Snow and Ice Removal Equipment</b>		
Truck, 54,000 lb. cab and chassis plow truck	2	230,550
Bodies 10 C.Y with double wings and center drop	12	1,014,120
Truck, 46,000 lb. plow truck	8	585,424
Bodies 6 C.Y with single wings for snow and ice	8	608,000
Loader, 2.5 YD articulating	6	875,370
Snow plows 4 way	20	140,000
AccuBrine (automated brine maker for deicing roads)	1	130,000

<sup>1</sup> Flood-proofing is any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents. Flood-proofing includes, but is not limited to, ensuring: (1) walls are watertight (substantially impermeable to the passage of water); (2) structural components can resist hydrostatic and hydrodynamic loads and effects of buoyancy; and (3) utilities are protected from flood damage.

Truck Type	Number Purchased	Total Cost \$
<b>Maintenance Equipment</b>		
Six Man Cab pickup for Maintenance/Surveys	8	188,000
Truck 5th Wheel	2	220,900
1/2 Ton pickup supervisor	8	136,800
GRT Fence truck	1	112,235
Chassis for Fence truck	1	92,000
Radio equipment	1	33,200
Trailer Towmaster Equipment	2	104,000
F350 Long Utility body for Signs & Markings	2	64,000
Repair Shop Testing Equipment	1	10,000
F350 for Signs and Markings	4	98,000
F350 Mason Dump 4x4	2	85,000
TMA crash units	30	420,000
<b>Bridge Maintenance Equipment</b>		
Pickups Bridge Safety	4	68,400
F350 with flatbed	2	51,560
F450 Utility body trucks	2	70,000
Mason dump body	2	23,000
Miscellaneous	-	39,441
<b>TOTAL</b>	<b>129</b>	<b>5,400,000</b>

Question: This is the first time that DOT is using bond funds rather than operating funds to purchase equipment. Why was the policy changed?

**Item #10** Approval of an agreement allowing a \$7,500,000 prior allocation to Continuum of Care, Inc. to be paid to a qualified community development entity

At the January 2014 meeting of the State Bond Commission, Continuum of Care, Inc. received a grant-in-aid for an administrative office building in New Haven. The current item allows Continuum of Care, Inc. to lend the funds to a federally-certified “qualified community development entity” (CDE) that has received an allocation of New Markets tax credits, provided that substantially all of the grant proceeds are made available to Continuum of Care, Inc. for the office building project. The CDE may use a portion of the money to support the issuance of New Markets tax credits, which may provide additional funding for Continuum of Care’s project.

*Background on the New Market tax credit program:* The New Markets tax credit program uses federal income tax credits to attract private capital for business projects in low-income areas. Investors seeking credits must access them through federally certified for-profit CDEs. The credits equal 39% of the invested amount, and investors must claim them over seven years according to a statutory schedule.

CDEs must lend to or invest the funds in business projects or use them for other specified activities. Business projects include mixed residential and commercial real estate developments where the housing units generate no more than 80% of the project's income.

*Background on community development entities:* CDEs are certified by the U. S. Treasury Department through a competitive application process. A CDE must: (1) primarily serve low-income people or provide capital to areas where they live and (2) answer to a board of directors that includes people who live in those areas. Investors can access the new market tax credits only by acquiring stock or capital interest in the CDE. The CDE must invest most of the investment proceeds in projects or activities located in low-income communities. For purposes of the credit, federal law defines a low-income area as one where at least 20% of the residents are below the poverty level or earn no more than 80% of the area's median income.

Questions:

1. How much of the \$7.5 million will be used to establish a CDE?
2. Under what conditions would the decision be made to not establish a CDE and instead use the grant-in-aid to directly finance the office building?

**Item #11** Office of Policy and Management: Information Technology Capital Investment Program (\$7,928,392 in new General Obligation bonds)

This funding will be used to develop and implement information technology enhancements for five agencies: 1) the Department of Veterans’ Affairs (DVA); 2) Division of Public Defender Services (DPDS); 3) Department of Public Health (DPH); 4) Department of Social Services (DSS); 5) Department of Emergency Services and Public Protection (DESPP). The table below shows the breakdown of the allocation by agency and what will be purchased.

**Agency Funding under the Information Technology Capital Investment Program**

Description	DVA \$	DPDS \$	DPH \$	DSS \$	DESPP \$
Consultant Services	198,296	110,000	513,125	4,781,873	900,000
Software	91,296	225,000	22,000	0	106,060
Hardware	132,615	125,000	0	618,127	105,000
<b>TOTAL</b>	<b>422,207</b>	<b>460,000</b>	<b>535,125</b>	<b>5,400,000</b>	<b>1,111,060</b>

Below is a description of what each agency intends to use the funding for:

**DVA-** Creation of a patient management system, which will function as a central location for all patient medical information.

**DPDS-** Creation of an electronic case management system that can provide standardized information that can be accessed through a variety of sources, including mobile devices.

**DPH-** Replacement of the agency's sexually transmitted disease database and development of a web-enabled application system.

**DSS-** Replacement of the agency's eligibility management system and development of a system that will integrate the enrollment process for Medicaid, CHIP, and CTHIX.

**DESPP-** Development of a computerized criminal history system, which will be integrated with COLLECT, which serves as the main information center for criminal justice agencies in Connecticut.

**Item #12** Military Department: Renovations and improvements to the skylight and roof of the William A. O'Neill Armory in Hartford (\$3,150,000 in new General Obligation bonds)

These funds will be used for the renovations and improvements to the Skylight and roof at the William A. O'Neil Armory in Hartford. The project consists of the removal and replacement of the existing skylight, which was constructed in 1906. Construction is expected to start in February 2015 and finish in February 2016.

**Items #13 & #17** Department of Energy and Environmental Protection: Flood control repairs to the South Branch of the Park River in Newington, West Hartford and Hartford (a total of \$4,569,800 in new General Obligation bonds)

The funds will be used to finance repairs to the South Branch of the Park River which runs through Newington, West Hartford, and Hartford. The repairs include: (1) removal of overgrown vegetation on the banks and in the floodway; (2) removal of sediment from the sediment ponds and other portions of the channel; (3) concrete repair and caulking; and (4) removal of culvert debris. The goals of this repair project are to: (a) return the channel to the original function of protecting the surrounding communities during a flood event; (b) ensure public safety; and (c) ensure that the state does not lose its certification from the Natural Resources Conservation Service (NRCS), who constructed the originally flood control project. De-certification would result in the loss of insurance benefits to the home and business owners protected by the flood control project.

**Item #14** Department Housing: Flexible Housing grants-in-aid and loans (\$25,176,504 in new General Obligation bonds)

The Flexible Housing program provides affordable housing for Connecticut residents, promotes homeownership and mixed income developments, and assists in the revitalization of urban and rural centers. Funding under the program may be in the form of grants or loans on a competitive basis.

Items A, B, C and G support grants-in-aid to the Connecticut Housing Finance Authority (CHFA) for properties and costs associated with the State Supported Housing Portfolio. See Appendix B for more information on this initiative.

- A. Faylor Apartments – East Lyme (\$2,743,307) - These funds will be provided to CHFA to support grant-in-aid to Eastern Shore Enterprise Limited Partnership, or another eligible applicant, for the rehabilitation of the Faylor Apartments, a State Supported Housing Portfolio property at 136 Boston Post Road in East Lyme.
- B. The Atlantic Apartments – Stamford (\$2,100,000) - These funds will be provided to CHFA to support grant-in-aid to NNI Bell Street Limited Partnership for the rehabilitation of elderly apartments at The Atlantic Apartments, a State Supported Housing Portfolio property at 221 Atlantic Street in Stamford.
- C. Brookside Commons Limited Equity Cooperatives – Waterbury (\$736,372) - These funds will be provided to CHFA to support a grant-in-aid to Naugatuck Valley Housing Development Corporation, or another eligible applicant, for phase B of rehabilitation of the Brookside Commons Limited Equity Cooperatives, a State Supported Housing Portfolio property, in Waterbury.
- D. Warner Gardens – Waterbury (\$5,200,000) - These funds will support a \$5.2 million loan to Omni Warner Gardens Limited Partnership to assist in phase 1 of development of new rental housing in Warner Gardens, located at 154 Warner Street in Waterbury. The loan will be provided at 1% for 30 years with payment deferred.

The development is currently organized as a co-op and is in poor condition, with 24 apartments inhabitable. The existing co-op will be disbanded and the entire development demolished and rebuilt. This phase will create 58 rent restricted units for households with incomes up to 60% Area Median Income, including 12 supportive units. Warner Gardens previously received \$250,000 in the June 2013 State Bond Commission meeting for predevelopment costs related to project.

- E. Carroll Apartments – Waterbury (\$2,896,825) - These funds will support a \$2.9 million loan to Carroll Partners-Waterbury Limited Partnership to assist in the complete rehabilitation of the Carroll Apartments at 44 Willow Street in Waterbury. The loan will be provided at 0% for 30 years with payment deferred. This five-story apartment building has been vacant for more than 20 years. It is located in a National Historic District and will undergo rehabilitation into 35 one- and two-bedroom units, which will be available to renters at 25-100% of Area Median Income. A new elevator and fire suppression system will be installed.
- F. Threadmill Partners LLC – Stonington (\$5,000,000) - This funding will support a \$5 million loan to Threadmill Partners LLC to assist in the redevelopment of a former mill complex at 12 River Road in the Borough of Pawcatuck of the Town of Stonington. The loan will be provided at an interest rate of 1% for 42 years. The project will result in 40 market rate units and 18 affordable units.

- G. Project Development/Planning of State Sponsored Housing Portfolio (\$500,000) - This funding will support technical assistance for project development and planning for the State Supported Housing Portfolio.

Question: What specific technical assistance will this funding support? Will the funding be directed to CHFA?

- H. Colony Residences LLC - Meriden (\$6,000,000) - This funding will support a loan to Colony Residences LLC to assist with the development of new rental housing units at 24 Colony Street, located in the Transit Oriented District in Meriden. The loan will be provided at an interest rate of 1% for 40 years with payment deferred.

The plan involves a four-story, mixed-use and mixed-income apartment/commercial building to be constructed in a newly created transit-oriented district. Additionally a new Intermodal Transportation Center will be built across the street by the Connecticut Department of Transportation (DOT), which is the first such development on the new north/south commuter rail being modernized by DOT (see Background). The development will have 56 units targeted to households with incomes below 60% Area Median Income and 7 market rate apartments.

*Background:* The city's current redevelopment plan for the Meriden HUB is a 150,000 sq. ft. of office and retail space that will be immediately adjacent to the intermodal transportation center. The center will allow for transit-oriented development opportunities on the HUB site and throughout the downtown area. The intermodal center will not only serve Meriden's existing Amtrak service and the proposed New Haven to Springfield commuter rail line but will also offer linkages to local bus, taxi and corporate van services.

The State Bond Commission allocated \$15.8 million to the Meriden HUB for flood control improvements and remediation of the property.



Architect's rendering of the Meriden Hub Project

**Item #15** Department Education: Grants-in-aid under the Open Choice Capital Grant program (\$701,428 in new General Obligation bonds)

The table below includes the school, project description, and corresponding cost:

### Open Choice Capital Projects

School	Description	Amount \$
Fischer Drive, Avon	Renovate a previous school facility as a pre-k school	75,000
Bolton Center School, Bolton	Upgrade technology in the classroom and other areas of the building to accommodate new math and literacy software and state testing	74,711
Cherry Brook Primary School, Canton	Increase the network speed to the internet to include core network switch, filter and router	75,000
Carl Allgrove Primary School, East Granby	Create two mini-technology labs	57,206
JFK Middle School, Enfield	Create a multi-media lab focusing on Science, Technology, Engineering, Arts and Mathematics	68,510
Renzulli Gifted and Talented, Hartford	Create a dedicate library space at the school as currently there is no library	75,000
Plainville High School, Plainville	Upgrade and redesign the culinary lab and create a STEM lab	75,000
Griswold Middle School, Rocky Hill	Upgrade and revitalize the media center including an online catalog	73,572
A Ward Spaulding School, Suffield	Upgrade and redesign the library media center (new technology is needed for literacy and math software)	52,429

School	Description	Amount \$
Windsor Locks Middle School	Create a STEM lab (technology needs to be updated to support the curriculum)	75,000
<b>TOTAL</b>		<b>701,428</b>

*Background:* The Open Choice program allows public school students from Hartford, New London, New Haven or Bridgeport to attend school in another school district in the region. It also allows students who live in school districts in those regions to attend school in the urban centers. The program is designed to reduce racial and economic isolation while providing improved educational choices for students and their parents. The program is administered by the regional education service centers serving Hartford, New London, New Haven and Bridgeport.

**Item #16** Department of Economic and Community Development: Small Business Express program (\$15,000,000 in new General Obligation bonds)

The funds will be used to recapitalize the Small Business Express Program, which was created by Public Act 11-1 of the October Special Session. The State Bond Commission has allocated \$165 million in total to the program since 2011.

The Express program provides regular loans, forgivable loans, or matching grants to Connecticut-based small businesses and small manufacturers. Awards range from \$10,000 to \$250,000. In order to be eligible for assistance businesses must:

- Employ no more than 50 people during at least half of its working days during the prior 12 months;
- Be based and operate in Connecticut;
- Have been registered to do business at least for 12 months;
- Be current on all state and local taxes; and
- Be in good standing with all state agencies.

As of June 30, 2014, a total 1,128 businesses have been approved for funding. A total of \$154.5 million of the \$165 million allocation has been paid/will be paid shortly by the Department or has been given to partnering entities to provide to businesses.<sup>2</sup> In total these companies intend to create 4,061 jobs and retain 11,650 jobs.

Questions:

1. What is the average amount of assistance approved per month through the Express Program?
2. Does DECD expect the demand for Express assistance to change over the next two years?

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<sup>2</sup> The Department of Economic and Community Development (DECD) administers the funds in the Express program with six partnering entities, including the Community Economic Development Fund, the Waterbury Development Corporation, the Connecticut Community Investment Corp., the Hartford Economic Development Corp, the Middlesex County Revitalization Commission, and the SouthEastern Connecticut Enterprise Region.



**Item #17** Department of Energy and Environmental Protection: Flood control repairs to the South Branch of the Park River in Newington, West Hartford and Hartford (a total of \$4,569,800 in new General Obligation bonds) – See Item #13 above

**Items #18 & #20** Department Education: Grants-in-aid for capital start-up and expansion costs for interdistrict magnet schools under the Sheff v. O'Neill Settlement Agreement (a total of \$17,511,054 in new General Obligation bonds)

The funds will be used for additional start-up and expansion costs for eight interdistrict magnet schools under Sheff v O'Neil, as indicated in the table below:

**Interdistrict Magnet School Sheff Capital Projects**

<b>School</b>	<b>Project Description</b>	<b>Amount \$</b>
Great Hartford Academy of the Art Middle School	Expansion into the East Armory of the Colt Complex to support projected enrollment of 330.	4,024,000
Two Rivers High School, Hartford	Expansion of classrooms, offices, public space and equipment to support projected enrollment of 307.	2,715,000
Academy of Aerospace and Engineering, Hartford	Creation of 12 new classrooms to support projected enrollment of 296.	2,275,000
Discovery Academy, Hartford	Construction, equipment and technology to support projected enrollment of 296.	1,595,000
Museum Magnet School, Bloomfield	Renovation to existing space and additional equipment, to support projected enrollment of 441.	617,000
Greater Hartford Academy of the Art Elementary, Avon	Relocation of the nurse's office, adding a conference room, classroom technology and storage space of accommodate projected enrollment of 318.	385,000
Goodwin College Early Magnet School	Expansion of the existing 19,008 sq. ft. building, to allow for an additional: (1) 120 students in the 15-16 school year and (2) 240 in the 16-17 school year.	3,300,000
Montessori Magnet, Hartford	Creation of a 49,000 sq. ft. classroom, including: permits and fees, purchase of classroom units, site preparation, foundation construction, installation, and furnishings and equipment.	2,600,054
<b>TOTAL</b>		<b>17,511,054</b>

**Item #19** Department of Transportation: Infrastructure Improvement Program (\$474,653,000 in new Special Tax Obligation bonds)

Please see Appendix C for a list of projects. The table below provides a breakout of the amount authorized for the Transportation Infrastructure Improvement Program in FY 15 and the amount allocated in this agenda item.

**Transportation Infrastructure Improvement Program Allocation**

Description	Total FY 15 Authorization \$	This Allocation \$
Interstate Highway Program	13,000,000	13,000,000
Urban Systems Projects	8,500,000	8,500,000
Intrastate Highway Program	44,000,000	44,000,000
Hazardous Waste: Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	20,690,000	20,690,000
State bridge improvement, rehabilitation and replacement projects	33,000,000	33,000,000
Fix-It-First Road Repair	55,000,000	55,000,000
Fix-It-First Bridge Repair	60,440,000	60,440,000
Local Transportation Capital Program	45,000,000	45,000,000
Development and improvement of general aviation airport facilities including grants-in-aid to municipal airports, excluding Bradley International Airport	2,000,000	2,000,000
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	160,650,000	160,650,000
Department facilities	16,000,000	6,373,000
Cost of issuance of Special Tax Obligation Bonds and debt service reserve	26,000,000	26,000,000
<b>TOTAL</b>	<b>484,280,000</b>	<b>474,653,000</b>

**Item #20** Department Education: Grants-in-aid for capital start-up and expansion costs for interdistrict magnet schools under the Sheff v. O'Neill Settlement Agreement (a total of \$17,511,054 in new General Obligation bonds) – See Item #18 above

**Item #21** Department Education: Grants-in-aid to Commissioner's Network Schools for alterations, repairs, improvements, technology and equipment (\$4,165,763 in new General Obligation bonds)

The funds will be used to make improvements at nine Commissioner's Network Schools, as indicated in the table below:

**Capital Projects for Low-Performing Schools**

School	Project Description	Amount \$
Derby High School, Derby	Interactive whiteboards and projectors; mobile teacher desks; ThinkPad laptops and Windows 7; classroom design fixtures including mobile desks and transformable seating arrangements; renovate four academic labs; redesign the media center.	496,040

<b>School</b>	<b>Project Description</b>	<b>Amount \$</b>
Hillhouse High School, New Haven	Construction costs and safety equipment for new labs.	500,000
New Britain High School	Various repairs and renovations to classrooms, office, entrance and hallways; computers and integrated instructional units; and office furniture.	449,400
Norwalk Early College Academy, Norwalk	Computers and laptops; copy machine; repairs and improvements to three existing classrooms; 3D printers; audio and video equipment; chairs and tables; LCD presentation panels, teacher stations and wiring and installation for six classrooms.	396,900
O'Brien STEM Academy, East Hartford	Interior repairs; iPads and cases for students (50) and teachers (14); classroom document cameras and computers (14).	207,300
Lincoln-Bassett School, New Haven	Upgrade and improvements to the HVAC system and controls; office and classroom furniture; classroom dry erase boards; various painting, carpet replacement, gym floor replacement and lighting.	704,596
Uncas School, Norwich	Smart boards, laptops and iPads; playground fencing; wiring and cable improvements; partitions purchase and installation throughout building; air conditioners; security equipment; and carpet replacement.	684,540
Stanton School, Norwich	Network switches (4); replacement of external and internal doors; iPads and license for Apps; smart boards (2); playground fencing.; and security cameras.	245,157
Crosby High School, Waterbury	Laptop computers; smart boards, science room renovations.	481,830
<b>TOTAL</b>		<b>4,165,763</b>

*Background:* The Commissioner's Network is a partnership between local government and the State Department of Education (SDE) to turn around up to 25 of the state's lowest-performing schools by offering additional resources. Schools are selected by the Commissioner of Education to participate pursuant to CGS Sec. 10-223h.

Sixteen schools are currently implementing turnaround plans through participation in the Commissioner's Network. Four schools will begin their third year of implementation in August 2014: Curiale School in Bridgeport, Stanton School in Norwich, High School in the Community in New Haven, and Milner School in Hartford. Seven schools will begin the second year of the turnaround process this fall: Walsh School in Waterbury, Crosby High School in Waterbury, Dunbar School in Bridgeport, DiLoreto School in New Britain, Windham Middle School in Windham, Briggs High School in Norwalk, and Wilbur Cross High School in New Haven. And five schools recently launched their first full year of implementation: Lincoln-Bassett School in New Haven, Clark School in Hartford, O'Brien STEM Academy in East Hartford, Marin School in Bridgeport, and Uncas School in Norwich.

After the Commissioner of Education selected the schools to join the Commissioner's Network, the schools developed Turnaround Plans, which the State Board of Education

approved. The schools were then invited by the SDE to identify needs aligned to allowable bond investments. Schools submitted bond requests to the SDE, and SDE reviewed requests for reasonableness and alignment to the school's turnaround plan and reform strategies. Schools were asked to refine their requests, incorporating feedback from SDE. In total, the majority of the Network schools have requested bond funding, leading the SDE to submit bond requests on behalf of these schools.

The capital improvements and technology investments proposed for the Network schools vary and align to each school's needs and turnaround strategies. The Commissioner's Network bond budget request provides a detailed summary of the investments requested for each school.

**Item #22** Capital Region Development Authority: Housing development projects in Hartford (\$627,650 in new General Obligation bonds and \$575,000 in previously allocated General Obligation bonds)

The Capital Region Development Authority (CRDA) selects housing projects that: (1) have a mixture of 80% market rate and 20% affordable units and (2) leverage CRDA's funds with private lending or equity contributions, or a combination of the two. CRDA has designated that a portion of its funds be used for small projects consisting of less than 20 units. The amount and nature of assistance provided by CRDA are determined on a case by case basis. It may take the shape of: (1) equity with preferred status, (2) a traditional mortgage or (3) "soft" second mortgages. Funding assistance must be approved by the full CRDA Board upon recommendation of the staff and the CRDA Housing Committee.

The allocation will support the following developments:

- A. 36 Lewis Street - David K. Elwell IRA (\$550,000) - The funds will support a loan to David K. Elwell IRA for conversion of an historic building at 36 Lewis Street into six units of housing in a row-house format. The loan will be provided at 3% interest during the construction period. The construction loan will be converted to a permanent loan of \$300,000 at an interest rate of 1% for 30 years.



36 Lewis Street, Hartford, CT

- B. 360 Main Street – 360 Main Street Associates (\$320,000) - The funds will support a \$320,000 loan to 360 Main Street Associates to assist in conversion of underperforming commercial space into 20 units of housing, including 16 micro units. The second mortgage loan will be provided at an interest rate of 3% for 20 years, with a balloon payment in year three.
- C. 38-42 Elm Street – Peabody Unlimited LLC (\$332,650) - The funds will support a \$332,360 loan to Peabody Unlimited LLC for the conversion of a commercial building at 38-42 Elm Street into six units of housing. A loan of up to \$332,650 will be provided at a fluctuating interest rate of 1% to 3%, depending on cash flow, for 30 years.
- D. **WITHDRAWN** 390 Capitol Avenue – Dakota Partners (\$7,000,000) - The funding will support a \$7 million loan to Dakota Partners for the conversion of an historic commercial building at 390 Capitol Avenue into 112 units of housing (23 affordable units), along with commercial space. The loan will be provided as a \$3.5 million permanent loan at 0.5% interest for 20 years, with principal and interest deferred for years 1-5. The other \$3.5 million will be provided as a cash flow equity grant for 20 years at 0.5% for years 1-5 with principal and interest deferred and at 2% for years 6-20, based on cash flow of the project.

Additionally, the Department of Housing will provide a \$5 million loan (Item #44 on this agenda) towards the project. That loan will be provided at an interest rate of 0.5% for 30 years.

*Background:* The long-vacant former Hartford Office Supply Building is centrally located at the intersection of Capitol Avenue and Flower Street. It is walkable to

major employers in downtown Hartford as well as the CTfastrak terminus and trains and buses at Hartford’s Union Station.

It will be converted into a mixed-income residential community with 112 residential units, including 23 affordable units that will be leased to households earning up to 60% of Area Median Income. All windows, floors, the roof and the HVAC system will be replaced.



The former Hartford Office Supply Co. building at the corner at 390 Capitol Avenue

**Item #23** Department of Emergency Services and Public Protection: Alterations and improvements at departmental facilities (\$2,391,860 in new General Obligation bonds)

The funds will be used for the projects described below:

**Department of Emergency Services and Public Protection Capital Projects**

<b>Project Description</b>	<b>Amount \$</b>
Meriden Complex Electrical Improvements: The funds will provide a permanent improvement for the main electrical feeds to Buildings 9 and 13, which are currently operating under a temporary fix.	200,000
Generator Replacement and Upgrades: An earlier study indicated that the generator equipment at several State Police troops and facilities needs upgrading or replacement.	300,000
Rifle and Pistol Range Lead Abatement: The firing range in Simsbury requires lead abatement in certain areas to ensure continued safe operation.	170,000
Police Academy Track Upgrades: The running track at the police academy requires resurfacing to ensure safe operation.	175,000
Forensic Lab Security Upgrades: The security system needs cameras upgrades and key card access to certain areas in order to maintain lab accreditation.	155,000
State Police Troop Roof Replacements: An earlier assessment of troop barracks indicated that the roofs at the Bethany, Litchfield, and Danielson barracks require replacement and repairs.	1,191,860
Emergency and Minor Facility Repairs: Certain minor and time-sensitive work arises as a result of the daily operations of DESPP and these funds will be used to maintain a state of good repair.	200,000
<b>TOTAL</b>	<b>2,391,860</b>

**Item #24** Department of Energy and Environmental Protection: Improvements to the water main system at Sherwood Island State Park in Westport (\$1,936,650 in new General Obligation bonds)

The funds will be used for improvements to the water main system at Sherwood Island State Park in Westport. The project includes construction of a new water main system and building hookups throughout the park. The Shoreline Park Utility Study (BI-T-593) undertaken in 2009, evaluated the condition and performance history of the current water system and recommended full replacement. This project is part of the CT State Parks Centennial Improvements.

**Item #25** Department of Children and Families: Renovations and improvements to departmental facilities (\$500,000 in new General Obligation bonds)

It is unknown at the present time which projects DCF will initiate with the allocation but the table below provides examples the type of projects that may be done.

**Pending Department of Children and Families Capital Projects**

Location	Cost \$	Project Description
Albert J. Solnit Psychiatric Center - South Campus	245,000	School roof replacement
Albert J. Solnit Psychiatric Center - South Campus	220,000	Secure play area
Albert J. Solnit Psychiatric Center - Pueblo Unit	30,000	Install additional cameras; Replace current cameras and remote door release
Albert J. Solnit Psychiatric Center - South Campus	25,000	Gas boiler
Wilderness School	35,000	Replace floor and kitchen cabinets
Connecticut Juvenile Training School	20,000	Replace Sally port door and gate
<b>TOTAL</b>	<b>575,000</b>	

Questions: How will DCF prioritize its projects to determine which will be done first?

**Items #26 & #40** Judicial Department: Renovations and improvements to departmental facilities (a total of \$1,428,160 in new General Obligation bonds)

The funds will be used for the projects described below:

**Judicial Department Capital Projects**

Location	Project Description	Cost \$
Hartford	Hartford Community Court: The structure was built in the 1930s. During the 2013 renovations of the lower level, façade issues were discovered. This project includes: (1) removal and reinstallation of exterior windows, (2) removal and replacement of deteriorated concrete, stucco surfaces and expansion joint sealants, and (3) the repair of cracked masonry.	490,000

<b>Location</b>	<b>Project Description</b>	<b>Cost \$</b>
Middletown	Middletown Courthouse garage repairs: The garage was built as part of the 1994 courthouse construction. Currently there is a steel plate at the entrance of the garage and numerous spaces in the garage are not in use due to failing concrete. The project includes; (1) several expansion joint replacements, (2) supplemental drain and pipe installation, (3) sealer applications, and (4) replacement of the sidewalk from the garage entrance to the main entrance of the courthouse.	450,000
Norwalk	Norwalk Courthouse: Replacement of two air handling units (10 & 15 tons) that service one of the courtrooms, the State's Attorneys offices, and public lobby areas.	51,860
New London	New London Courthouse: Replacement of the public elevator cylinder, controller, and door operators. This is the only public elevator in the building.	97,000
New Haven	Courthouse at 235 Church Street: Upgrades to the mechanics of elevators that date from the 1970's.	95,000
Danielson	Danielson Courthouse: Upgrade of the energy management system from a local system to a networked system. Part of the installation includes programming the software on the main server, which will enable 24/7 tech assistance and alerts.	44,300
Other	Emergency minor capital projects: Projects include boilers, cooling towers, compressors, plumbing projects, window replacements, parking lot repairs, minor repointing projects, and minor office modifications at the various courthouses.	200,000
<b>TOTAL</b>		<b>1,428,160</b>

**Item #27** Department of Developmental Services: Renovations and improvements to departmental facilities (\$500,000 in new General Obligation bonds)

The funds will be used for emergency and unanticipated projects and improvements at DDS facilities. This funding allows DDS to immediately initiate corrective action when code, safety, health, or emergency conditions develop and to make interior and exterior improvements to maintain the comfort, safety and integrity of residential and office facilities to include but not limited to flooring, bathrooms, kitchens, walkways, HVAC, exterior doors, fencing, electrical, site lighting.

*Background:* The agency has 325 buildings with over 1.6 million sq. ft. of space. The facilities range from consumer-occupied group homes to administrative areas to support facilities. The date of construction of the buildings ranges from 1760 to 2002. The systems include residential utility systems, major power plants, and campus utility distribution systems. The agency has extensive code requirements for life safety, ADA, OSHA, environmental, health, and buildings.

**Item #28** Department Education - Regional Vocational-Technical Schools: Roof replacement and mechanical upgrades to Stratford School for Aviation Maintenance (\$1,386,700 in new General Obligation bonds)



The funds will be used to replace: (1) approximately 50,000 sq. ft. of roofing and (2) roof-mounted air handling units at the Stratford School for Aviation Maintenance.

**Item #29** Department Education – Regional Vocational-Technical Schools: Renovations and improvements to various schools (\$649,618 in new General Obligation bonds)

The funds will be used to finance the following renovations and improvements:

**Regional Vocational-Technical School Capital Projects**

School	Project Description	Amount \$
Bullard Havens CTHS in Bridgeport	Roof replacement of the main roof, which was originally installed in 1992	103,155
Bullard Havens CTHS in Bridgeport	Reallocate the Masonry Shop and create a new fitness center	206,250
Oliver Wolcott in Torrington	Roof replacement	90,213
Various	Minor projects and prepare for the winter heating season in all schools.	250,000
<b>TOTAL</b>		<b>649,618</b>

*Background:* There are an estimated 10,478 students enrolled in the Connecticut Technical High School System. Of this total, 776 are enrolled at Bullard Havens and 632 at Oliver Wolcott.

**Item #30** Department Housing: Reallocation of funds under the Flexible Housing program (\$13,772,299 in previously allocated General Obligation bonds)

A. Sasco Creek Apartments (\$8,898,000) - This item uses previously allocated funds to provide a loan to the Sasco Creek Housing Associates LP, or other eligible applicant, for the redevelopment of the Sasco Creek Apartments, a moderate rental project. The loan will be at 1% interest for 40 years, with repayment from available cash flow during the term which the balance of outstanding principal and interest due at the end of the term.

The existing 33 mobile homes in the Sasco Creek project are scheduled to be demolished. The double-wide mobile homes are split into two housing units each and originally built in 1985. They will be replaced with 54 new units in two- and three-story buildings, along with a community building. The proposed project will retain the existing 39 townhouse-style residences that were built in 2003 in the rear of Sasco Creek known as Hidden Brook.

The State Bond Commission originally allocated these funds as a grant-in-aid to the Westport Housing Authority at the February 2014 meeting for the same project.

B. Londonberry Gardens (\$4,874,299) - This item uses previously allocated funds to provide a \$4,874,299 grant-in-aid to Londonberry Gardens Associates Limited, or other eligible applicant.

The improvements include new windows, interior upgrades to kitchens and baths, replacement of existing life safety equipment, exterior building improvements, new sidewalks and parking lots and the conversion of the existing baseboard electric heat system to high efficient central gas boilers at the 86 unit moderate rental project.

The State Bond Commission originally allocated these funds as a grant-in-aid to the Vesta Corporation at the February 2014 meeting for the same project.

**Item #31** Department of Transportation: Dredging of the Mystic River auxiliary channel (\$1,000,000 in new General Obligation bonds)

The funds will be used to dredge the Mystic River auxiliary channel. The State Bond Commission approved \$5.5 million in March 2013 and \$1 million in February 2014 for this purpose. The US Army Corps of Engineers will begin the project in the fall of 2014 and will dredge approximately 21,000 cubic yards of sediment with disposal at the New London Disposal Site. The Mystic River auxiliary channel services five privately-owned marinas and was last dredged in 1985.

**Item #32** Department of Social Services: Grants-in-aid for neighborhood facilities (\$1,775,000 in new General Obligation bonds)

The table below provides information on how the funding will be used:

Provider	Project	Allocation \$
North End Senior Center, Hartford	ADA repairs and code compliance, including lighting improvements	100,000
Klingberg Family Centers, Inc., New Britain	Conversion of dormitory space into conference and meeting space	825,000
Trumbull Senior Center	Renovation and improvements to kitchen facility	150,000
Youth Continuum, Inc, New Haven	Renovations to double the facility's useable space for programs	700,000
<b>TOTAL</b>		<b>1,775,000</b>

**Item #33** Office of Policy and Management: Grant-in-aid to Hartford for streetscape improvements along Wethersfield, Franklin and Maple Avenues (\$2,250,000 in new General Obligation bonds)

Funding is provided for continued street improvements to parts of Wethersfield, Franklin, and Maple avenues in the City of Hartford. The improvements include new granite curbing, sidewalk extensions, minor drainage modifications, and roadway patching and repair.

**Items #34 & #48** Office of Policy and Management: Grant-in-aid to New Haven for disposal of PCB-containing soil in the bleachers at Bowen Field (a total of \$4,800,000 in new General Obligation bonds)

The allocation will provide funding for additional costs associated with unanticipated remediation and disposal of PCB-containing material discovered in concrete bleachers at the field. The elevated levels of PCB (Polychlorinated biphenyls) were found in the caulk joints of the bleachers and in the paint on the exterior of the locker room. According to the U.S. Environmental Protection Agency, exposure to PCB's has been shown to cause cancer and production of it was banned by U.S. Congress in 1979.

Bowen Field will be fully renovated with new locker room facilities as well as a renovated track and bleachers. The project is slated to be completed by the fall of 2014.

**Item #35** Department of Transportation: Funding for projects in Bridgeport (Barnum Rail Station) and Hartford (Charter Oak Bridge) (\$8,750,000 in new Special Tax Obligation bonds)

These funds will be used as follows:

<b>Town</b>	<b>Description</b>	<b>Amount \$</b>
Bridgeport	Planning and design for a new Barnum Rail Station	2,750,000
Exit 29 on I-91	Preliminary design to address safety, capacity and operation issues at Exit 29 on I-91 (to the Charter Oak Bridge) in Hartford	6,000,000
<b>TOTAL</b>		<b>8,750,000</b>

**Item #36** Office of Policy and Management: Nonprofit Collaboration Incentive Program (a total of \$2,555,005, including \$2,470,512 in new General Obligation bonds and \$84,493 in previously allocated General Obligation bonds)

PA 09-2, SSS, establishes a nonprofit collaboration incentive grant program to cover infrastructure costs arising when two or more nonprofit organizations consolidate programs and services. Bond funds may be used to; 1) buy or improve facilities or equipment; 2) refinance facility loans; 3) fund energy, transportation or technology projects; 4) fund associated administrative costs or 5) other authorized activities.

The table below shows how much funding each nonprofit will receive, the purpose of the funds, and the additional organizations collaborating on each project.

<b>Nonprofit</b>	<b>Amount \$</b>	<b>Purpose</b>	<b>Collaborating Organizations</b>
Connecticut Association for Community Action	525,000	Streamline data warehouse	Access Agency; Community Action Committee of Danbury; New Opportunities, Inc.; Thames Valley Council for Community Action

<b>Nonprofit</b>	<b>Amount \$</b>	<b>Purpose</b>	<b>Collaborating Organizations</b>
Waterford Country School Camp Cuheca	62,485	Upgrade existing activity site and garden	FRESH Farm New London
Community Mental Health Affiliates, Inc.	310,885	Consolidation of administrative functions	Farrell Treatment Center
Connecticut Community Providers Association	1,500,000	Development of a multi-tenant nonprofit center in Hartford	Connecticut Association of Nonprofits
New London Homeless Hospitality Center	53,000	Purchase of a 15-passenger van	New London Meal Center
Mercy Housing and Shelter Corporation	103,635	Purchase and development of a client database system	Hands on Hartford
<b>TOTAL</b>	<b>2,555,005</b>		

**Item #37** Department of Economic and Community Development: Grant-in-aid to the Ansonia Development Corporation for downtown development projects (\$500,000 in new General Obligation bonds)

These funds will support a grant-in-aid to the Ansonia Development Corporation, on behalf of the City of Ansonia, to assist with planning and implementation of downtown development projects.

Question: Does Ansonia have an official plan for the redevelopment of its downtown? If so, what does the plan entail? What is the estimated timeline for completion?

**Item #38** Department of Economic and Community Development: Grant-in-aid to Goodwin College for fitout and equipping of space associated with workforce training (\$3,750,000 in new General Obligation bonds)

These funds will support a grant-in-aid to Goodwin College, Inc. to assist with fit-out and equipping of spaces to meet workforce training needs for the manufacturing, dental hygiene and ophthalmic programs at and adjacent to its campus in East Hartford.

The State Bond Commission previously allocated \$2.25 million to Goodwin College in February 2008 to assist in the construction of a new building at the River Campus.

**Item #39** Department of Correction: Emergency and minor capital repair projects at departmental facilities (\$375,000 in new General Obligation bonds)

The funds will be used as follows:

- \$300,000 for repairs to gutter and drainage systems at the Maloney Correction Training and Staff Development building. The facility sustained ice damage during the winter of 2012.
- \$75,000 to repair several roof leaks at the Webster facility that currently serves as an administration building for records, training, and headquarters for the Correction Transportation Unit.

*Background:* DOC currently operates 22 facilities comprised of correctional institutions, training facilities and administrative buildings. The agency estimates that approximately \$123.6 million in capital renovations and improvements will be needed at these facilities for the health and safety of inmates, correctional staff, and the public.

**Item #40** Judicial Department: Renovations and improvements to departmental facilities (a total of \$1,428,160 in new General Obligation bonds) – See Item #26

**Item #41** Department of Transportation: Repairs to the Walk Bridge swing bridge in Norwalk (\$3,000,000 in new Special Tax Obligation bonds)

The funds will be used for design and construction of repairs on the Walk Bridge swing bridge on the New Haven Line in Norwalk, including: (1) modifications to the devices that will increase the height that the rails can lift and (2) improvements to the rollers and tension rods at the center pier. The repairs will allow for the lifting mechanisms to be programmed into the automation of the bridge, which will reduce the manpower needed to open the bridge. Construction is expected to be completed in nine months.

**Repairs for Walk Bridge on New Haven Line in Norwalk**

Phase	Amount \$
Design	500,000
Construction	2,500,000
<b>Total</b>	<b>3,000,000</b>

*Background:* The swing bridge built in 1896 for the New York, New Haven and Hartford Railroad. It currently carries Amtrak and Metro-North Railroad trains over the Norwalk River.



Historic Walk Bridge in Norwalk

**Items #42 & #46** Department of Mental Health and Addiction Services: Grants-in-aid to nonprofit providers (a total of \$539,820 in new General Obligation bonds)

The funds totaling will be used for repair and improvement projects at non-profit community providers of mental health and addiction services, as described in the table below.

**Department of Mental Health and Addiction Services Grants-in-Aid**

<b>Town</b>	<b>Agency</b>	<b>Amount \$</b>	<b>Description</b>
Branford	BHcare, Inc.	310,025	<p>The project will repair: (1) kitchen and bathroom plumbing in all 15 units and (2) water damage caused by leaking plumbing.</p> <p>The BHcare sites at 46, 48, and 50 Briarwood Lane in Branford primarily serve individuals in the PILOTS program and Intensive Supportive Housing Program (ISH)/Community Living Program (CLP). Services provided to adults in recovery from drug or alcohol addiction and those with serious mental illness, include assistance with activities of daily living, employment, and crisis intervention</p>
New Haven	Columbus House	53,295	<p>The project will update the bathroom, kitchen, and bedrooms to make the facility compliant with American with Disabilities Act (ADA) requirements.</p> <p>The Recovery House site at 130 Davenport Avenue in New Haven provides short-term housing for 15 men who are in early recovery and awaiting placement in sober housing, inpatient treatment programs, or permanent housing with outpatient treatment support. The length of stay is up to 90 days.</p>
Willimantic	United Services, Inc.	76,500	<p>The funding will be used for a down payment on the purchase of 140 Mansfield Avenue, which will be used by the Young Adult Services (YAS) program for staff offices, as well as a new clubhouse and respite /training apartments. The new facility will replace previously-rented space that was lost in a fire in January 2013.</p> <p>United Services, Inc. is currently leasing the space, which has been inspected, updated, and properly zoned. The facility sits on .65 acres, is fenced in, and has onsite parking for staff and program participants.</p>
Various	Emergency as-needed grants-in-aid	100,000	Emergency funds are requested to support urgent projects that arise at non-profit provider locations throughout the year. DMHAS reviews applications and grants funds to support projects affecting the health and safety of DMHAS clients.
		<b>539,820</b>	<b>TOTAL</b>

**Item #43** Department of Social Services: Reallocation to purchase a domestic violence shelter facility for BHcare, Inc. in Ansonia (\$190,000 in previously allocated General Obligation bonds)

The original allocation provided funding for renovations to a property in Ansonia for a new domestic violence shelter and other improvements. The reallocation request is to allow BHCare, Inc. to purchase of a facility in the greater New Haven area for the new domestic violence shelter.

*Background:* BHCare, Inc. provides domestic violence and substance abuse counseling.

**Item #44** Department Housing: Housing Trust Fund (\$9,999,618 in new General Obligation bonds)

The funds will be used for the following projects:

- A. 390 Capitol Avenue, Hartford – Dakota Partners (\$5,000,000) - This funding will support a \$5 million loan to Dakota Partners for the conversion of an historic commercial building at 390 Capitol Avenue into 112 units of housing (23 affordable units), along with commercial space. The loan will be provided at an interest rate of 0.5% for thirty years.

Additionally, the Capital Region Development Authority will provide a \$7 million loan (Item #22D on this agenda) towards the project. That loan will be provided as a \$3.5 million permanent loan at 0.5% interest for twenty years with principal and interest deferred for years 1-5. The other \$3.5 million will be provided as a cash flow equity grant for 20 years at 0.5% for years 1-5 with principal and interest deferred and at 2% for years 6-20, but based on cash flow of the project.

*Background:* The former Hartford Office Supply Building at 390 Capitol Avenue, a long-vacant and centrally located property, will be converted into a mixed-income residential community. The development will include the creation of 112 residential units, including 23 affordable units that will be leased to households earning up to 60% of Area Median Income. All windows, floors, as well as the roof and HVAC system will be replaced. This property sits at the intersection of Capitol Avenue and Flower Street and is walkable to major employers in downtown Hartford as well as the CTfastrak terminus and trains and buses at Hartford’s Union Station.

- B. 101-102 South Broad Street, Stonington – Spruce Meadows, LLC (\$4,999,618) - This funding will support a grant-in-aid to Spruce Meadows, LLC for the construction of a new 43 unit apartment building with 20 market rate units and 23 rent restricted units at 100-102 South Broad Street in the Town of Stonington.

The development is located on Route 1 in the Pawcatuck section of Stonington within a mile of shopping and commercial services and served by the Southeastern Area Transit bus system. The affordable units will be preserved for households

with incomes ranging from 25 to 100 percent of Area Median Income and five of the affordable units will be dedicated for supportive housing.

**Item #45** Department Housing: Housing Trust Fund for CHAMP - Competitive Housing Assistance for Multifamily Properties program (\$12,223,412 in new General Obligation bonds)

The CHAMP program provides critical gap financing to affordable housing statewide. Both grants and loans are available from for-profit and non-profit entities developing or managing programs to create housing for the eligible populations.

These funds will support loans the following CHAMP projects:

A. Heritage Glen, Farmington – Metro Realty Group (\$1,400,000) - This funding will support a loan of \$1.4 million for Metro Realty Group for the renovation of Heritage Glen in Farmington. The loan will be provided at a 1% interest rate for 30 years with payment deferred for 13 years.

This project entails the renovation of an existing mixed-income multi-family property in Farmington. The renovation will extend the useful life of the development by updating the structure, including energy efficiency improvements to reduce operating costs. Heritage Glen contains 68 residential units, 31 of which are reserved for families earning up to 60% of Area Median Income (AMI).

B. McLevy Square, Bridgeport – Forstone Capital (\$4,950,000) - This funding will support a loan of \$4.95 million to Forstone Capital to renovate McLevy Square in Bridgeport. The loan will be provided at a 1% interest rate for 40 years with payment deferred for 15 years.

Four contiguous buildings will be renovated on a site that overlooks McLevy Green at the intersection of Main and State Streets in downtown Bridgeport, creating a mixed-use and mixed-income residential development. The retail and office portions of these buildings will be renovated for code compliance and energy efficiency upgrades. An iconic vacant small theater will be converted into a restaurant, dinner theater, or similar use. The upper floors of two of the buildings will be converted into 32 one-bedroom residential units, 19 of which will be leased to households earning up to 120% of AMI, three will be leased to households earning up to 100% of AMI, and three will be leased to a household earning up to 80% of AMI. McLevy Green is the city's historic town center and serves as a garden, park, and community space for downtown residents and visitors. The project is also in close proximity to the Bridgeport intermodal transportation center and the Route 8/I-95 interchange.

C. 38 Columbus Street, Seymour – Migani O'Reardon Architects (\$4,750,000) - This funding will support a loan of \$4.75 million to Migani O'Reardon Architects to



renovate 38 Columbus Street in Seymour. The loan will be provided at a 1% interest rate with payment deferred for 30 years.

A public-private partnership will create 26 new affordable and market-rate housing units for people age 55 and older in Seymour's historic downtown. The \$5.9 million project is being developed by Migani-O'Reardon Architects, in partnership with the Seymour Housing Authority. The building will be constructed on a vacant infill site and will feature extensive amenities, including a community room, kitchen, laundry facility, exercise room, administrative and support services space, elevator, and an emergency generator that will serve 38 Columbus Street and an adjacent 12-unit affordable housing development for seniors. The project's design and use of brick materials will reflect the historic character of the neighborhood and the community's rich mill and manufacturing past. The property is centrally located within easy walking distance to shopping, restaurants, movie theatres, town hall, the post office, and the Amtrak-Metro North rail station.

- D. 258 Davis Ave, Greenwich – Pathways, Inc. (\$1,123,412) - This funding will support a loan of \$1,123,412 to Pathways, Inc. to renovate 238 Davis Avenue in Greenwich. The loan will be provided at a 0% interest rate with payment deferred for 30 years.

Pathways Inc. will rehabilitate an existing building to create seven single-room occupancy apartments to serve individuals 18 or older who are at risk of homelessness as a result of serious and persistent psychiatric and substance abuse disorders. The property will include community space for resident and counselor use and each unit will be fully equipped with a kitchen and bathroom. Pathways will provide 24-hour, seven-day-a-week staffing for these much needed supportive housing units in Fairfield County.

**Item #46** Department of Mental Health and Addiction Services: Grants-in-aid to nonprofit providers (a total of \$539,820 in new General Obligation bonds) - See Item #42

**Item #47** Department of Economic and Community Development: Manufacturing Assistance Act (\$15,081,783 in previously allocated General Obligation bonds)

- A. Memry Corporation (\$2,750,000) - These funds will support a loan to Memry Corporation in Bethel to assist with the acquisition of machinery and equipment associated with expansion of its manufacturing facilities. The loan will be provided at an interest rate of 2% for ten years. The company will be eligible for loan forgiveness of up to \$1.375 million if it retains the existing jobs and creates the new jobs by November 2017. The company intends to retain 153 jobs and create up to 76 new jobs.

*Background:* Memry Corporation develops nitinol alloys and other super-elastic and shape memory alloys as well as manufactures nitinol semi-finished forms and fabricated components. Memry provides customers, which include the medical

device industry, nitinol melting and materials, a complete range of nitinol fabrication and finishing, and engineer-to-engineer support in both prototyping and production phases.

- B. Cowles & Company (\$2,020,250) - These funds will support a \$1,770,250 loan and a \$250,000 grant-in-aid to C. Cowles & Company. The grant-in-aid will finance employee training. The loan will assist with leasehold improvements, property acquisition and training costs associated with consolidation of its Connecticut and Massachusetts operations at a single facility in North Haven. The loan will be provided at an interest rate of 2% for ten years with principal and interest deferred for year one and interest only for year two. C. Cowles & Company will be eligible for loan forgiveness of \$855,125 if the company meets the job retention and creation goal by the end of 2014.

The company intends to retain 116 jobs and create 59 new jobs by the end of 2016. Cowles & Company will relocate its operations in New Haven and East Longmeadow, Massachusetts to the former Marlin Firearms location in North Haven this July. The relocation is anticipated to take about three months. Of the six business units that comprise C. Cowles & Co., only Phillips-Moldex will remain in its current location, which is in Putnam.

*Background:* C. Cowles & Company was founded in New Haven, Connecticut over 160 years ago. The company has evolved from a manufacturer of lanterns for horse drawn carriages to a precision metal stamping company with six operating divisions, producing components for U.S. and Japanese automakers.

- C. Marsam Metal Finishing Co. (\$1,000,000) - This funding will support a loan to Marsam Metal Finishing Co. to assist with construction, improvements and equipment for a newly purchased facility for expansion in New Britain. The loan will be provided at an interest rate of 2% for ten years. The company will be eligible for loan forgiveness of \$250,000 if it creates 25 new jobs. The company intends to retain 34 jobs and create 25 new jobs.

*Background:* Marsam Metal Finishing Company is a metal finishing source for the instrumentation, electronics, aerospace, communications, commercial and defense markets.

- D. Vineyard Vines, LLC (\$6,000,000) - These funds will support a loan to Vineyard Vines, LLC to assist with leasehold improvements associated with relocation and expansion of its corporate headquarters in Stamford. The loan will be provided at an interest rate of 1% for ten years with principal deferred for six years and interest deferred for three years. If Vineyard Vines meets certain job retention and creation milestones, the company will be eligible for loan forgiveness as follows:
- if all current positions are retained and 100 jobs are created in the first five years of the agreement, \$3 million will be forgiven;

- if all current positions are retained and 150 jobs are created in that time frame, \$4.5 million will be forgiven;
- and if all current positions are retained and 200 jobs are created then \$6 million will be forgiven.

The company intends to retain 151 jobs and create 200 new full-time jobs within five years. The company will also be eligible for up to \$8 million in tax credits through the state's Urban and Industrial Sites Reinvestment Tax Credit Program, as well as up to \$500,000 in sales and use tax exemptions subject to approval from Connecticut Innovations.

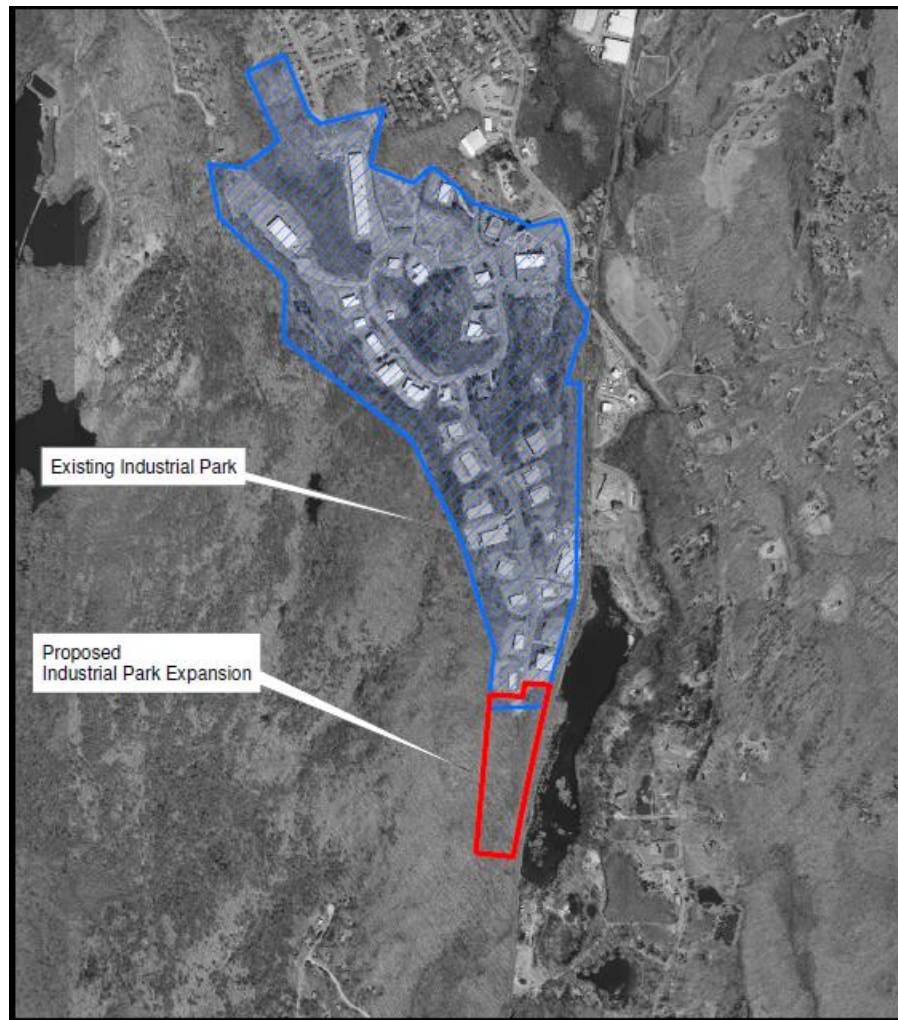
*Background:* Vineyard Vines, founded in 1998, is a Stamford-based clothing retailer with multiple retail locations across the country. Vineyard Vines intends to move from Brown House Road in Stamford to a 91,040-square-foot space at Shippan Landing at 181 Harbor Drive in Stamford. The move is expected to take place in early 2015, after raw space is converted into the new headquarters.

- E. Conopco, Inc. (\$2,500,000) - The grant-in-aid will finance employee training. The loan will assist with leasehold improvements and training costs associated with development of a new Operations Center of Excellence (OCE) for Conopco's North American customer supply chain operations in Shelton. The loan will be provided at a 2% for ten years with principal and interest deferred for three years. The company will be eligible for loan forgiveness of up to \$2 million it meets the job retention and creation goals.

Conopco intends to retain 956 jobs and create 50 new jobs within three years.

*Background:* Conopco, Inc., which operates as a subsidiary of Unilever plc., was incorporated in 1880. The Company manufactures and distributes personal and home care products throughout the United States. Conopco's global research and development center is located in Trumbull. The State Bond Commission previously allocated \$3 million at the January 2008 meeting to finance a loan to Unilever Inc./Conopco Inc. to assist with costs associated with the expansion of its facilities in Trumbull.

- F. Town of Bethel (\$100,000) - This funding will support grant-in-aid to the Town of Bethel for completion of environmental planning and design of the expansion of the Francis J. Clarke Industrial Park.



G. TOMZ Corporation (\$711,533) - This funding will support a loan to TOMZ Corporation to assist with acquisition of machinery and equipment and construction of space for a training academy at its existing manufacturing facility in Berlin. The loan will be provided at an interest rate of 2% for ten years with principal and interest deferred for two years. The company will be eligible for loan forgiveness of \$350,000 if it meets the job creation goal. TOMZ Corporation intends to create 15 new jobs within two years.

*Background:* TOMZ Corporation of Berlin Connecticut was founded in 1988 and manufactures parts for major medical device, healthcare, laboratory diagnostic and aerospace industries. The company's 95,000 square foot facility houses state of the art CNC (Computer Numeric Control) machines, inspection equipment, marking, cleaning, assembly and shipping.

**Item #48 revised** Office of Policy and Management: Urban Action Program (\$9,474,227 in new General Obligation bonds)

1. Department of Energy and Environmental Protection

- A. New Haven: Grant-in-aid to New Haven for disposal of PCB-containing soil in the bleachers at Bowen Field (a total of \$4,800,000 in new General Obligation bonds) – See Item #34

2. Department of Economic and Community Development

- A. Waterbury: Waterbury Downtown Next program (\$5,200,000) – These funds will provide grant-in-aid to the City of Waterbury to assist with the initiation of the “Waterbury Next” project. The \$5.2 million will support the projects, detailed below. It is anticipated that \$7 million in additional state bond funds will be provided towards the project for a total of \$12.2 million in state funds.

The total package of \$12.2 million supports six elements of the “Waterbury Next” strategy:

- Up to \$5 million to support the redevelopment of the historic Howland Hughes building located at 114-116 Bank Street.
- \$4 million of improvements in public realm infrastructure in downtown Waterbury, including new pavement, curbs, basic street trees and lights, pavers, curb alignment and drainage, and upgrades to the West end of the city’s green.
- Up to \$1 million to acquire the long-underutilized Anamet site located at 698 South Main Street, a contaminated brownfield site, which will enable both a new mixed-use development. Additionally, the creation of the Naugatuck Valley Greenway is planned. The Malloy administration also intends to provide a \$2 million grant to the city to fund the demolition and environmental remediation of the site.
- \$1.2 million to demolish the blighted and long-closed Prospect Street garage which will enable the construction of a new parking structure. This new facility is expected to be privately financed and operated.
- \$1 million to support the city’s acquisition of the historic Rose Hill campus located at 63 Prospect Street to be repurposed for a mix of non-profit, education and recreational uses. Waterbury intends to partner with area non-profits and/or education partners for re-use.
- Up to \$25,000 for an access and pre-development agreement with the owners of the property known as the Brown Building located at 20/52 East Main Street, to allow the city and the current owner conduct feasibility studies and explore potential zoning changes to maximize the potential for a private developer to add new downtown housing units.

Concurrent with the “Waterbury Next” project, work will begin in 2015 on the design of a new signalization system for the Waterbury Branch of the New Haven Line that will enhance safety and pave the way for more trains and improved service. Funding of \$6 million to \$7 million will be provided by the Connecticut Department of Transportation for the design.

B. Tolland: Tolland County Mutual Aid Fire Service, Inc. (\$400,000) – This funding will support a grant-in-aid to the Tolland County Mutual Aid Fire Service, Inc. for a radio dispatch console.

3. Department of Social Services

A. New Britain: Community Mental Health Affiliates, Inc. (\$600,000) – The funding will be used by the organization to renovate a new space in New Britain for its Team Time Social Club program for adolescents with mental illness.

*Background:* Community Mental Health Affiliates is a not-for-profit organization founded in 1974. The organization has 14 locations in 4 Connecticut cities. It provides behavioral health and substance abuse services for children, adults and families, including individual, family, and group psychotherapy.

B. New Britain: New Britain Berlin YMCA (\$600,000) – The funding will be used to assist with roof replacement, facility renovations and parking lot work.

**Item #49** Authorization for the Office of the State Treasurer to issue up to \$600,000,000 in nontaxable General Obligation (GO) bonds

The Office of the State Treasurer requires approval from the State Bond Commission to issue bonds.

**Item #50** Authorization for the Office of the State Treasurer to issue: (a) up to \$600,000,000 in nontaxable Special Tax Obligation (STO) bonds and (b) up to \$300,000,000 in refunding STO bonds.

The Office of the State Treasurer requires approval from the State Bond Commission to issue bonds.

**Item #51** Approval of the State Treasurer's Certificate of State Indebtedness

This resolution satisfies statutory requirements for approval of documents related to State Bond Commission meetings.

## Appendix A

### Item #8 Town Aid Road Grants-in-aid

FY 15 \$ Allocations		
Town	July	January
Andover	95,237	95,237
Ansonia	160,178	160,178
Ashford	145,251	145,251
Avon	155,559	155,559
Barkhamsted	98,303	98,303
Beacon Falls	93,548	93,548
Berlin	164,103	164,103
Bethany	105,763	105,763
Bethel	157,313	157,313
Bethlehem	107,330	107,330
Bloomfield	168,487	168,487
Bolton	100,359	100,359
Bozrah	90,984	90,984
Branford	199,934	199,934
Bridgeport	685,121	685,121
Bridgewater	89,509	89,509
Bristol	333,100	333,100
Brookfield	150,828	150,828
Brooklyn	120,970	120,970
Burlington	129,340	129,340
Canaan	84,656	84,656
Canterbury	112,902	112,902
Canton	130,591	130,591
Chaplin	95,439	95,439
Cheshire	202,304	202,304
Chester	93,109	93,109
Clinton	135,014	135,014
Colchester	173,921	173,921
Colebrook	100,380	100,380
Columbia	102,996	102,996
Cornwall	111,509	111,509
Coventry	146,784	146,784
Cromwell	138,364	138,364

<b>FY 15 \$ Allocations</b>		
<b>Town</b>	<b>July</b>	<b>January</b>
Danbury	421,666	421,666
Darien	166,331	166,331
Deep River	99,502	99,502
Derby	133,474	133,474
Durham	111,632	111,632
Eastford	87,571	87,571
East Granby	100,919	100,919
East Haddam	166,902	166,902
East Hampton	161,599	161,599
East Hartford	294,545	294,545
East Haven	202,210	202,210
East Lyme	160,693	160,693
Easton	113,478	113,478
East Windsor	133,006	133,006
Ellington	169,492	169,492
Enfield	270,452	270,452
Essex	107,828	107,828
Fairfield	353,760	353,760
Farmington	186,197	186,197
Franklin	62,108	62,108
Glastonbury	232,019	232,019
Goshen	137,690	137,690
Granby	129,854	129,854
Greenwich	371,815	371,815
Griswold	96,087	96,087
Groton	248,000	248,000
Guilford	180,708	180,708
Haddam	122,242	122,242
Hamden	335,878	335,878
Hampton	93,967	93,967
Hartford	602,524	602,524
Hartland	71,428	71,428
Harwinton	114,006	114,006
Hebron	121,240	121,240
Kent	140,498	140,498
Killingly	181,655	181,655



<b>FY 15 \$ Allocations</b>		
<b>Town</b>	<b>July</b>	<b>January</b>
Killingworth	126,409	126,409
Lebanon	158,814	158,814
Ledyard	148,117	148,117
Lisbon	88,229	88,229
Litchfield	190,762	190,762
Lyme	90,145	90,145
Madison	156,997	156,997
Manchester	324,336	324,336
Mansfield	212,152	212,152
Marlborough	106,166	106,166
Meriden	336,747	336,747
Middlebury	111,696	111,696
Middlefield	98,777	98,777
Middletown	300,874	300,874
Milford	292,726	292,726
Monroe	174,649	174,649
Montville	163,621	163,621
Morris	88,657	88,657
Naugatuck	213,015	213,015
New Britain	386,550	386,550
New Canaan	164,756	164,756
New Fairfield	137,757	137,757
New Hartford	135,110	135,110
New Haven	624,343	624,343
Newington	208,138	208,138
New London	195,243	195,243
New Milford	280,158	280,158
Newtown	234,747	234,747
Norfolk	125,228	125,228
North Branford	140,994	140,994
North Canaan	94,463	94,463
North Haven	180,748	180,748
North Stonington	119,935	119,935
Norwalk	438,715	438,715
Norwich	251,564	251,564
Old Lyme	115,071	115,071

<b>FY 15 \$ Allocations</b>		
<b>Town</b>	<b>July</b>	<b>January</b>
Old Saybrook	123,612	123,612
Orange	137,915	137,915
Oxford	136,771	136,771
Plainfield	145,930	145,930
Plainville	153,639	153,639
Plymouth	131,933	131,933
Pomfret	121,307	121,307
Portland	120,383	120,383
Preston	99,891	99,891
Prospect	119,283	119,283
Putnam	119,851	119,851
Redding	133,867	133,867
Ridgefield	188,756	188,756
Rocky Hill	170,958	170,958
Roxbury	168,476	168,476
Salem	96,716	96,716
Salisbury	145,685	145,685
Scotland	77,071	77,071
Seymour	148,740	148,740
Sharon	176,843	176,843
Shelton	245,528	245,528
Sherman	102,101	102,101
Simsbury	180,468	180,468
Somers	135,184	135,184
Southbury	189,919	189,919
Southington	260,946	260,946
South Windsor	190,345	190,345
Sprague	75,685	75,685
Stafford	197,500	197,500
Stamford	594,651	594,651
Sterling	98,165	98,165
Stonington	149,557	149,557
Stratford	296,874	296,874
Suffield	145,553	145,553
Thomaston	112,399	112,399
Thompson	126,763	126,763

<b>FY 15 \$ Allocations</b>		
<b>Town</b>	<b>July</b>	<b>January</b>
Tolland	169,857	169,857
Torrington	236,876	236,876
Trumbull	230,711	230,711
Union	62,371	62,371
Vernon	201,950	201,950
Voluntown	86,457	86,457
Wallingford	271,785	271,785
Warren	90,853	90,853
Washington	164,003	164,003
Waterbury	543,163	543,163
Waterford	161,256	161,256
Watertown	177,904	177,904
Westbrook	108,723	108,723
West Hartford	345,063	345,063
West Haven	312,766	312,766
Weston	125,154	125,154
Westport	190,000	190,000
Wethersfield	201,746	201,746
Willington	128,886	128,886
Wilton	155,825	155,825
Winchester	151,334	151,334
Windham	185,534	185,534
Windsor	202,209	202,209
Windsor Locks	131,735	131,735
Wolcott	151,201	151,201
Woodbridge	120,690	120,690
Woodbury	148,379	148,379
Woodstock	189,579	189,579
Fenwick (Bor.)	522	522
Jewett City (Bor.)	39,337	39,337
Stonington (Bor.)	7,863	7,863
Woodmont (Bor.)	8,484	8,484
<b>TOTAL</b>	<b>30,000,000</b>	<b>30,000,000</b>

## **Appendix B**

### **Item #14 Department of Housing: Flexible Housing Program**

Background: State Housing Portfolio Initiative - The housing units in the State Sponsored Housing Portfolio (SSHP) were financed by bonds from the state and are owned and operated by local housing authorities, non-profits, limited partnerships and municipal developers. There are 343 properties in the portfolio with 14,056 housing units. The Connecticut Finance Housing Authority has administrative oversight over these housing units. Over the last 10 years, the State has invested approximately \$172 million in State or State-managed funds in 225 SSHP properties. Today, 299 of the SSHP properties, with 11,208 units, remain in need of recapitalization support.

Estimated Needs of State Housing Portfolio - Based on the "[State Sponsored Housing Portfolio Capital Plan](#)" released in March 2014, the estimated need of the SSHP properties is \$274.1 million through 2022 and \$489.6 million through 2032. This translates into a capital need of \$50,493 per unit, on average, over the 20-year period, with a median figure of \$45,332. Approximately 28% of the capital need per unit, on average \$14,300 per unit, is associated with critical building components such as the roof, boiler, other property or unit mechanical systems, elevator and structural components of the property.

In 2012, the Governor introduced a 10-year, \$300 million commitment to preserve and upgrade deteriorated and vacant units amount the state-sponsored public housing portfolio. PA 12-189 authorized the first \$30 million of the ten year commitment for FY 13. PA 13-239 authorized \$30 million in FY 14 and FY 15 each. As of December 31, 2013, the state has allocated almost \$48 million in SSHP revitalization funds to specific projects, leaving approximately \$252 million for the remainder of the 10-year revitalization initiative. The Connecticut Housing Finance Authority and the Department of Housing are charged with planning and implementing this investment.

**Appendix C**  
**Item #19 STO Bond Projects**

**Interstate Program Scheduled FY 15 Projects (in millions)**

Project #	Town	Description	State \$	Federal \$	Other \$	TOTAL \$
0034-0313 <sup>1</sup>	Danbury	I-84; Reconstruction at Exits 5 & 6 and CT 37	9.8	0.0	11.8	21.6
xxxx-xxxx	Various	Project Design and Acquisition of Right Of Way	2.0	17.6	0.0	19.6
xxxx-xxxx	Various	Change Orders and Other Unforeseen Project Expenditures	1.3	5.2	0.0	6.5
<b>TOTAL</b>			<b>13.1</b>	<b>22.8</b>	<b>11.8</b>	<b>47.7</b>

<sup>1</sup>Project 92-505 is active and Open. This request is for additional funds that will be needed for continuing program management of the Q Bridge by PB Americas Inc.

**Urban Systems Program Scheduled FY 15 Projects (in millions)**

Region	Region Description	State \$ <sup>1</sup>	Federal \$	TOTAL \$
1	South Western Regional Planning Agency	1.0	4.5	5.4
2	Housatonic Valley Council of Elected Officials	0.6	2.6	3.2
5	Council of Governments of the Central Naugatuck Valley	0.8	3.5	4.3
6	Valley Council of Governments	0.2	1.1	1.3
7	Greater Bridgeport Regional Planning Agency	0.8	3.9	4.7
8	South Central Regional Council of Governments	1.5	6.8	8.2
9	Central Connecticut Regional Planning Agency	0.6	2.7	3.3
10	Capitol Region Council of Governments	1.9	8.6	10.5
11	Midstate Regional Planning Agency	0.2	0.8	1.0
12	Connecticut River Estuary Regional Planning Agency	0.1	0.5	0.6
13	Southeastern Connecticut Council of Governments	0.6	2.7	3.3
4, 14, 15	Rural Regions with Urbanized Areas: Litchfield Hills Council of Elected Officials, Windham Region Council of Governments, Northeastern Connecticut Council of Governments	0.4	1.7	2.0
<b>TOTAL</b>		<b>8.7</b>	<b>39.4</b>	<b>48.1</b>

<sup>1</sup>State match to Federal funds can vary from 0% to 20% of the total project cost and is dependent upon eligibility requirements.

**Intrastate Program Scheduled FY 15 Projects (in millions)**

Project #	Town	Description	State \$	Federal \$	Other \$	TOTAL \$
0034-0313 <sup>1</sup>	Danbury	I-84; Reconstruction at Exits 5 & 6 and CT 37	11.8	-	9.8	21.5

Project #	Town	Description	State \$	Federal \$	Other \$	TOTAL \$
0063-0633 <sup>2</sup>	Hartford	Safety and Streetscape Improvements on Rte 44 (Albany Ave) between Homestead Ave and Garden St	2.7	12.7	0.5	15.9
0171-xxxx	District 1	Install STC Traffic Signals	2.1	-	-	2.1
0172-xxxx	District 2	Install STC Traffic Signals	2.1	-	-	2.1
0173-xxxx	District 3	Install STC Traffic Signals	2.1	-	-	2.1
0174-xxxx	District 4	Install STC Traffic Signals	2.1	-	-	2.1
STPT-xxxx	Statewide	TBD Enhancement Requirements	2.0	8.0	-	10.0
xxxx-xxxx	Statewide	Pavement Preservation	8.0	-	-	8.0
xxxx-xxxx	Various	Project Design and Acquisition of Right Of Way	6.6	26.4	-	33.0
xxxx-xxxx	Various	Change Orders and Other Unforeseen Project Expenditures	4.5	18.0	-	22.5
<b>TOTAL</b>			<b>44.0</b>	<b>65.1</b>	<b>10.3</b>	<b>119.3</b>

<sup>1</sup>Other funding to come from Interstate Bonds included in this budget request for FY 15.

<sup>2</sup>Other funding to come from previously allocated Urban bonds as a match to STP Hartford federal funds.

### Hazardous Waste Program Scheduled FY 15 Projects (in millions)

Town	Description	State \$
Marlborough	Maintenance Facility & Groundwater Remediation	0.5
Various	Service Plaza Remediation	1.2
West Willington	Maintenance Facility & Groundwater Remediation	0.5
New Milford	Maintenance Facility & Groundwater Remediation	0.5
New Haven	Pond Lilly-SVE Remediation System	0.5
East Hartford	Maintenance Facility	0.3
North Canaan/ Thomaston	Salt Shed Roof Replacements	0.7
Various	Storm water monitoring	0.1
Various	Facility Environmental Compliance	1.3
Various	Salt Shed Design	0.8
Various	UST Replacement Design	0.2
Mansfield/Norwich	UST Replacement	1.8
Simsbury/Waterbury/ Farmington	UST Replacement	3.0
East Windsor	UST Replacement	1.0
Various	Calcium Chloride Tank	4.0
Various	Lead & Asbestos Abatement at Maintenance Facilities	0.5
Hartford	Salt Shed Replacement	1.8
Wethersfield	Waste Site Remediation, Goff Rd.	3.2
Darien/Wilton/Trumbull	Salt Shed Roof Replacements	0.9

Town	Description	State \$
Lisbon/Higganum	PE for potential remediation at Lisbon and Higganum Facilities	0.3
Various	Tank Removal at various sites (including Lisbon/Higganum)	0.3
<b>Total</b>		<b>20.7</b>

**State Bridge Program Scheduled FY 15 Projects (in millions)**

Project #	Town	Description	State \$	Federal \$	TOTAL \$
0056-0305	Greenwich	Rte 1; Replace bridge 01872 over Greenwich Creek	2.8	-	2.8
0056-0306	Greenwich	CT 15; Rehabilitate bridge 02135 over Converse Pond Brook	0.1	0.5	0.6
0056-0307	Greenwich	CT 15; Rehabilitate bridge 02138 over Horseneck Brook (culvert)	0.1	0.3	0.4
0106-0121	Orange	CT 114; Replace bridge 02637 over Race Brook (U-20)	0.2	1.0	1.2
0135-0307	Stamford	US 1; Rehabilitate bridge 00315 over Noroton River	3.5	-	3.5
0152-0149	Waterford	US 1; Replace Bridge 01904 over Jordan Brook	0.6	2.4	3.0
0167-0107	Woodbridge	CT 15; Rehabilitate Bridge 02151 over Race Brook	0.8	-	0.8
0170-3083	Statewide	LBP Fed. Ineligible CLE Services, 6-year project	1.5	-	1.5
0170-3169	Statewide	HBP Eligible CLE Services, Bridges	0.1	0.4	0.5
0170-3170	Statewide	Non-HBP CLE Services, Bridges	0.5	-	0.5
xxxx-xxxx	Statewide	Bridge Preservation Projects	15.0	60.0	75.0
xxxx-xxxx	Various	Project Design and Acquisition of Right Of Way	5.0	19.8	24.8
xxxx-xxxx	Various	Change Orders and Other Unforeseen Project Expenditures	2.8	11.2	14.1
<b>TOTAL</b>			<b>33.0</b>	<b>95.6</b>	<b>128.6</b>

**Fix-it-First Road Program Scheduled FY 15 Projects (in millions)**

Project #	Town	Description	State \$
0042-xxxx	East Hartford	Resurfacing and Median Replacement on CT 2	40.0
0130-0173	Southbury	Improvements on I-84 Interchanges 14-16	7.5
TBD	Statewide	Retaining Wall Repairs	3.5
xxxx-xxxx	Various	Change Orders and Other Unforeseen Project Expenditures	4.0
<b>TOTAL</b>			<b>55.0</b>

**Fix-it-First Bridge Program Scheduled FY 15 Projects (in millions)**

<b>Project #</b>	<b>Town</b>	<b>Description</b>	<b>State \$</b>
0083-0261	Milford	I-95; Rehabilitate bridge 00145 over Wepawaug River	1.0
0092-0665	New Haven	Rte 34; Rehabilitate bridge 05593 over West River	0.5
0026-0122	Chester	CT 9; Rehabilitate bridge 06639 over Great Brook	1.2
0042-0304	East Hartford	SR 500; Replace bridge 02374, over I-84 ramp 833 & 831	5.5
0042-0316	East Hartford	Rehabilitate bridge 02376 I-84 TR831/I-84 East Bound	3.3
0042-0305	East Hartford	Rehabilitate bridge 02375, over I-84 East Bound & ramp 833	3.5
0063-0654	Hartford	Rehabilitate bridge 01686B over US 44 & Columbus Boulevard	2.4
0073-0182	Litchfield	CT 8 NB; Rehabilitate bridge 00608 over Naugatuck River	10.0
0073-0177	Litchfield	US 202; Replace bridge 00908 over Bantam River	4.0
0126-0159	Shelton	Rehabilitate of bridge 00571, CT 8 over Rte 110 & Housatonic River	7.0
0138-XXX	Stratford	Superstructure replacement of bridge 00326 over M-N Railroad	10.9
0152-XXX	Waterford	Rehabilitate bridge 00352A over Oil Mill Road	0.6
0152-XXX	Waterford	Rehabilitate bridge 00352B over Oil Mill Road	0.5
0170-XXXX	Statewide	BRU Bridge Preservation Repairs	10.0
<b>Total</b>			<b>60.4</b>

**Local Capital Transportation Program Scheduled FY 15 Projects**

<b>Town</b>	<b>Description</b>	<b>State \$</b>	<b>Other \$<sup>1</sup></b>	<b>TOTAL \$</b>
Cromwell	Minor Widening of Willowbrook Road	1,764,000	196,000	1,960,000
Danbury	Improvements on SR 806 from Old Newtown to Plumtrees and Eagle to Industrial Plaza Roads	7,500,000	-	7,500,000
Monroe	Pepper St - Minor Widening & Operational Improvements	3,281,400	364,600	3,646,000
Norwalk	Reconstruction of East Ave @ Metro North Bridge No. 42.14	3,888,000	432,000	4,320,000
Ridgefield	Intersection improvement on CT 35 (Main St.) between Bailey Ave & Governor St	3,150,000	-	3,150,000
Seymour	Reclamation & Drainage Improvements on Rimmon Street	1,827,000	203,000	2,030,000
Stratford	Intersection & Drainage Improvements on West Broad St at Linden Ave & California St	4,551,900	505,767	5,057,667
Vernon	Reconstruction & Minor Widening on South St	2,567,700	285,300	2,853,000
Various	Projects not yet identified	5,220,000	580,000	5,800,000



Town	Description	State \$	Other \$ <sup>1</sup>	TOTAL \$
Various	Project design and acquisition of Right Of Way	6,750,000	750,000	7,500,000
Various	Change Orders and other unforeseen project expenditures	4,500,000	500,000	5,000,000
<b>TOTAL</b>		<b>45,000,000</b>	<b>3,816,667</b>	<b>48,816,667</b>

<sup>1</sup>Other funding source is local funds.

### General Aviation Airport Facilities Scheduled FY 15 Projects

Town	Description	State \$	Federal \$	Total \$
Oxford	Property Purchase	140,000	1,260,000	1,400,000
Danielson	Airfield Improvements	400,000		400,000
Hartford	EA Runway Safety Improvements	17,000	150,000	167,000
Windham	Rehab RW 9-27 Des	300,000		300,000
Windham	EA Airport Development	100,000		100,000
Statewide	Obstruction Removal & Lighting	500,000	2,400,000	2,900,000
Statewide	Security Improvements	343,000		343,000
Municipal	Grant In Aid	200,000		200,000
<b>Total</b>		<b>2,000,000</b>	<b>3,810,000</b>	<b>5,810,000</b>

### Bus and Rail Facilities and Equipment Scheduled FY 15 Projects (in millions)

Line/Town	Description	State \$	Federal \$	TOTAL \$
NHL-ML	S program/Timber Program	8.0	-	8.0
NHL-ML	Bridge Design	8.0	-	8.0
NHL-ML	Bridge Culvert Replacement Program	14.6	-	14.6
NHL-ML	NHL Track Program	16.0	-	16.0
NHL-ML	Interlocking & Drainage	8.0		8.0
NHL-ML	Code Compliance Upgrades of Rail Maintenance Facilities	5.0	-	5.0
NHL-ML	NHL - Positive Train Control	5.6	22.4	28.0
NHL-ML	NHL - Signal System Replacement Phase 2	7.0	28.0	35.0
NHL-ML	NHL Station Improvement/Parking Program	25.0	-	25.0
Madison	Madison Station N. Platform Bridge/Parking Expansion	33.0	-	33.0
Statewide	CT Transit Bus Replacements	6.4	25.6	32.0
Statewide	Transit District Bus Replacements	6.0	24.0	30.0
Statewide	Transit District Facility Improvements	2.0	8.0	10.0
Watertown	Waterbury Bus Maintenance Facility	8.0	32.0	40.0
NHHS	NHHS Stations-Enfield, West Hartford, Newington, North Haven	4.9	-	4.9
Ctfastrak	Ctfastrak - Snow and Ice Removal Equipment	3.2	-	3.2
<b>Total</b>		<b>160.7</b>	<b>140.0</b>	<b>300.7</b>

**DOT Facilities Program Scheduled FY 15 Projects (in millions)**

<b>Town</b>	<b>Description</b>	<b>State \$</b>
<b>Occum</b>	Replacement of existing maintenance facility.	9.5
<b>Newington</b>	Replacement of existing drainage and pavement at the DOT Headquarters	0.7
<b>Rocky Hill</b>	Construction of a new repair facility	1.2
<b>Willington</b>	Rest Area-Repair septic fields	4.2
<b>Pomfret</b>	Maintenance Facility Renovation design	0.5
<b>TOTAL</b>		<b>16.1</b>