

# OFFICE OF FISCAL ANALYSIS

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## **FY 17 Est. Net Impact of Budget Provisions Relating to sSB 1**

The following town runs, showing the estimated FY 17 net impact of budget provisions relating to sSB 1, are revised as of June 29, 2015, to include changes made to PA 15-244, the FY 16 and FY 17 budget, by SB 1502, the FY 16 and FY 17 budget implementer.

This spreadsheet reflects the following changes from the document published on 6/3:

- Motor Vehicle Cap Offset payments are expanded to include special taxing districts that lose revenue as a result of the cap. Please note that this analysis is based on property tax levy data that special taxing districts provide to the Office of Policy and Management. Some districts that are impacted by this bill are not required to provide such data to OPM, and thus are not included in the analysis.
- The distribution of Additional Sales Tax Revenue payments is changed slightly. These changes impact grants to Hartford, Stamford, and Wethersfield.

sSB 1 Net Impact- FY 17 (PA 15-244, as amended by SB 1502)

Municipality/ Other Taxing District	Additional PILOT Funding (Based on FY 15 Data)	Revenue Loss from 32.00 Mill Rate Cap (based on FY 14 data) <sup>1</sup>	Mill Rate Cap Offset <sup>1</sup>	Sales Tax Payment	FY 17 ECS Carveout- \$10 mill from SB1	Net sSB1 Impact
Andover		-	-	96,020	369	96,389
Ansonia	20,543	(737,316)	737,316	643,519	32,634	696,696
Ashford	-	-	-	125,591	-	125,591
Avon	-	-	-	539,387	-	539,387
Barkhamsted	-	-	-	109,867	3,457	113,324
Beacon Falls	-	-	-	177,547	9,327	186,873
Berlin	-	-	-	1,213,548	24,575	1,238,122
Bethany	-	-	-	164,574	3,413	167,987
Bethel	-	-	-	565,146	19,362	584,507
Bethlehem	-	-	-	61,554	-	61,554
Bloomfield	-	(455,152)	455,152	631,150	31,343	662,493
Bolton	-	-	-	153,231	2,314	155,546
Bozrah	-	-	-	77,420	1,925	79,345
Branford	-	-	-	821,080	181,292	1,002,372
Bridgeport	3,236,058	(4,860,803)	4,860,803	9,758,441	1,183,430	14,177,929
Bridgewater	-	-	-	22,557	-	22,557
Bristol	-	(599,351)	599,351	1,836,944	125,613	1,962,557
Brookfield	-	-	-	494,620	3,106	497,725
Brooklyn	-	-	-	149,576	8,029	157,605
Burlington	-	-	-	278,524	15,996	294,520
Canaan	-	-	-	21,294	-	21,294
Canterbury	-	-	-	84,475	-	84,475
Canton	-	-	-	303,842	10,917	314,759
Chaplin	11,177	-	-	69,906	-	81,083
Cheshire	-	-	-	855,170	55,689	910,859
Chester	-	-	-	83,109	5,633	88,742
Clinton	-	-	-	386,660	-	386,660
Colchester	-	-	-	475,551	3,867	479,418
Colebrook	-	-	-	42,744	-	42,744
Columbia	-	-	-	160,179	5,627	165,806
Cornwall	-	-	-	16,221	-	16,221
Coventry	-	-	-	364,100	2,483	366,583
Cromwell	-	-	-	415,938	89,811	505,749
Danbury	620,540	-	-	2,993,644	753,825	4,368,009
Darien	-	-	-	246,849	-	246,849
Deep River	1,961	-	-	134,627	2,515	139,103
Derby	138,841	(236,469)	236,469	400,912	33,757	573,510
Durham	-	(44,851)	44,851	215,949	-	215,949
East Granby	9,904	-	-	152,904	36,753	199,561
East Haddam	-	-	-	268,344	4,344	272,688
East Hampton	-	-	-	378,798	8,540	387,337
East Hartford	214,997	(3,456,100)	3,456,100	2,036,894	264,444	2,516,335
East Haven	-	-	-	854,319	-	854,319
East Lyme	-	-	-	350,852	-	350,852
East Windsor	-	-	-	334,616	7,450	342,066
Eastford	-	-	-	33,194	-	33,194
Easton	-	-	-	223,430	-	223,430
Ellington	-	-	-	463,112	35,072	498,184
Enfield	-	-	-	1,312,766	78,107	1,390,874
Essex	-	-	-	107,345	-	107,345
Fairfield	-	-	-	1,144,842	-	1,144,842
Farmington	-	-	-	482,637	-	482,637
Franklin	-	-	-	37,871	-	37,871
Glastonbury	-	(941,103)	941,103	1,086,151	129,593	1,215,745
Goshen	-	-	-	43,596	-	43,596
Granby	-	(266,663)	266,663	352,440	23,620	376,060
Greenwich	-	-	-	527,695	-	527,695
Griswold	-	-	-	350,840	19,210	370,050

Groton	-	-	-	623,548	-	623,548
Guilford	-	-	-	657,644	-	657,644
Haddam	-	-	-	245,344	74,405	319,749
Hamden	620,903	(2,402,223)	2,402,223	2,155,661	39,754	2,816,318
Hampton	-	-	-	54,801	-	54,801
Hartford	12,422,113	(14,176,084)	14,176,084	1,498,643	332,744	14,253,500
Hartland	-	-	-	40,254	-	40,254
Harwinton	-	-	-	164,081	2,037	166,118
Hebron	-	(204,752)	204,752	300,369	1,810	302,179
Kent	-	-	-	38,590	-	38,590
Killingly	46,615	-	-	505,562	-	552,177
Killingworth	-	-	-	122,744	-	122,744
Lebanon	-	-	-	214,717	-	214,717
Ledyard	3,012	-	-	442,811	13,744	459,567
Lisbon	-	-	-	65,371	-	65,371
Litchfield	13,907	-	-	244,464	2,888	261,259
Lyme	-	-	-	31,470	-	31,470
Madison	-	-	-	536,777	-	536,777
Manchester	-	(1,936,229)	1,936,229	1,971,540	136,604	2,108,145
Mansfield	2,630,447	-	-	756,128	299	3,386,875
Marlborough	-	-	-	188,665	11,592	200,258
Meriden	259,564	(977,633)	977,633	1,893,412	297,937	2,450,912
Middlebury	-	-	-	222,109	61,555	283,665
Middlefield	-	(44,395)	44,395	131,529	3,776	135,305
Middletown	727,324	-	-	1,388,602	74,795	2,190,721
Milford	-	-	-	2,707,412	-	2,707,412
Monroe	-	-	-	581,867	1,030	582,898
Montville	26,217	-	-	578,318	31,609	636,144
Morris	-	-	-	40,463	-	40,463
Naugatuck	-	(2,363,670)	2,363,670	1,251,980	8,924	1,260,905
New Britain	2,085,537	(3,531,322)	3,531,322	3,131,893	586,978	5,804,408
New Canaan	-	-	-	241,985	-	241,985
New Fairfield	-	-	-	414,970	8,640	423,610
New Hartford	-	-	-	202,014	3,555	205,569
New Haven	15,246,372	(3,647,678)	3,647,678	114,863	-	15,361,235
New London	1,356,780	-	-	917,228	134,031	2,408,039
New Milford	-	-	-	814,597	15,120	829,717
Newington	176,884	(384,664)	384,664	937,100	68,391	1,182,375
Newtown	-	(321,319)	321,319	824,747	233,550	1,058,297
Norfolk	-	-	-	28,993	-	28,993
North Branford	-	-	-	421,072	6,124	427,196
North Canaan	4,393	-	-	95,081	-	99,474
North Haven	-	-	-	702,295	221,702	923,997
North Stonington	-	-	-	155,222	-	155,222
Norwalk	-	-	-	4,896,511	26,465	4,922,977
Norwich	259,862	-	-	1,362,971	134,485	1,757,318
Old Lyme	-	-	-	115,080	-	115,080
Old Saybrook	-	-	-	146,146	-	146,146
Orange	-	-	-	409,337	153,815	563,153
Oxford	-	-	-	246,859	-	246,859
Plainfield	16,116	-	-	446,742	14,999	477,857
Plainville	-	-	-	522,783	35,721	558,504
Plymouth	-	(310,588)	310,588	367,902	13,412	381,315
Pomfret	-	-	-	78,101	-	78,101
Portland	-	-	-	277,409	16,154	293,563
Preston	-	-	-	84,835	600	85,435
Prospect	-	-	-	283,717	6,947	290,664
Putnam	-	-	-	109,975	9,471	119,446
Redding	-	-	-	273,185	-	273,185
Ridgefield	-	-	-	738,233	-	738,233
Rocky Hill	-	-	-	584,244	284,440	868,684
Roxbury	-	-	-	23,029	-	23,029
Salem	-	-	-	123,244	-	123,244
Salisbury	-	-	-	29,897	-	29,897

Scotland	-	-	-	52,109	-	52,109
Seymour	-	(147,164)	147,164	494,298	37,415	531,713
Sharon	-	-	-	28,022	-	28,022
Shelton	-	-	-	1,016,326	321,132	1,337,458
Sherman	-	-	-	56,139	-	56,139
Simsbury	21,671	(1,040,847)	1,040,847	775,368	222,085	1,019,124
Somers	-	-	-	203,969	15,493	219,462
South Windsor	-	(642,886)	642,886	804,258	30,783	835,040
Southbury	-	-	-	582,601	342,667	925,268
Southington	-	-	-	1,280,877	91,337	1,372,214
Sprague	-	-	-	128,769	7,124	135,893
Stafford	43,057	(94,083)	94,083	349,930	8,044	401,031
Stamford	552,292	-	-	3,414,955	177,163	4,144,410
Sterling	-	-	-	110,893	9,327	120,221
Stonington	-	-	-	292,053	-	292,053
Stratford	-	(925,094)	925,094	1,627,064	151,078	1,778,142
Suffield	53,767	-	-	463,170	27,512	544,450
Thomaston	-	(68,251)	68,251	228,716	1,228	229,943
Thompson	-	-	-	164,939	-	164,939
Tolland	-	-	-	437,559	9,314	446,873
Torrington	-	(622,053)	622,053	1,133,394	75,578	1,208,972
Trumbull	-	-	-	1,072,878	138,050	1,210,929
Union	-	-	-	24,878	733	25,611
Vernon	-	(663,140)	663,140	922,743	-	922,743
Voluntown	-	-	-	48,818	-	48,818
Wallingford	61,586	-	-	1,324,296	33,951	1,419,832
Warren	-	-	-	15,842	-	15,842
Washington	-	-	-	36,701	-	36,701
Waterbury	3,284,145	(10,621,993)	10,621,993	5,595,448	631,366	9,510,959
Waterford	-	-	-	372,956	-	372,956
Watertown	-	-	-	652,100	29,263	681,363
West Hartford	211,483	(1,934,547)	1,934,547	2,075,223	804,519	3,091,225
West Haven	339,563	-	-	1,614,877	17,444	1,971,884
Westbrook	-	-	-	116,023	-	116,023
Weston	-	-	-	304,282	-	304,282
Westport	-	-	-	377,722	-	377,722
Wethersfield	-	(279,910)	279,910	1,353,493	362,009	1,715,502
Willington	-	-	-	174,995	-	174,995
Wilton	-	-	-	547,338	-	547,338
Winchester	-	-	-	323,087	-	323,087
Windham	1,248,096	-	-	739,671	21,819	2,009,586
Windsor	9,660	-	-	854,935	-	864,595
Windsor Locks	32,533	-	-	368,853	-	401,386
Wolcott	-	-	-	490,659	-	490,659
Woodbridge	-	(195,144)	195,144	274,418	-	274,418
Woodbury	-	-	-	288,147	142,389	430,536
Woodstock	-	-	-	140,648	3,629	144,277
						-
Borough of Danielson	2,232					2,232
Borough of Litchfield	143					143
Bloomfield, Center FD	-	(90,282)	90,282			-
Bloomfield, Blue Hills FD	-	(149,191)	149,191			-
Enfield FD #1	-	(40,529)	40,529			-
Enfield - North Thompsonville FD#4	-	(14,499)	14,499			-
Enfield Thompsonville FD #2	-	(185,627)	185,627			-
Middletown - City Fire	-	(211,971)	211,971			-
Middletown- South Fire	1,172	-	-			1,172
Simsbury FD	-	(240,269)	240,269			-
Stafford, Stafford Service District	-	(44,059)	44,059			-
Plainfield Fire District	309					309
Windham Second	-	(339,187)	339,187			-
West Haven First Center (D1)	1,187	(1,607)	1,607			1,187
West Haven: Allingtown FD (D3)	53,053	(71,630)	71,630			53,053
West Haven: West Shore FD (D2)	35,065	(47,478)	47,478			35,065

Total	46,101,081	(60,569,803)	60,569,803	109,267,687	10,000,000	165,368,768

<sup>1</sup>This analysis is based on property tax levy data that towns and other special taxing districts provide to the Office of Policy and Management. Some special taxing districts that are impacted by the motor vehicle mill rate cap are not required to provide such data to OPM, and thus are not included in the analysis.