

FY 17 General Fund Estimated Agency Deficiency Needs

Agency	Budget Appropriation \$	Available Appropriation* \$	Estimated Expenditure \$	Deficiency \$	Deficiency with Release of Holdbacks \$
State Comptroller - Miscellaneous	13,392,147	13,392,147	36,898,147	(23,506,000)	(23,506,000)
Department of Developmental Services	525,138,436	516,923,971	524,523,971	(7,600,000)	(892,446)
Office of Early Childhood	293,800,629	291,717,705	298,537,705	(6,820,000)	(4,775,866)
Public Defender Services Commission	65,555,483	63,074,585	67,062,338	(3,987,753)	(1,506,855)
Attorney General	32,368,256	30,347,267	31,397,210	(1,049,943)	(78,897)
University of Connecticut Health Center	134,539,312	129,210,581	129,960,581	(750,000)	-
Department of Emergency Services and Public Protection	174,420,300	177,783,384	178,283,384	(500,000)	-
Secretary of the State	9,246,485	8,485,262	8,840,186	(354,924)	(77,531)
Office of the Chief Medical Examiner	5,904,516	5,844,680	6,144,680	(300,000)	(240,164)
Department of Veterans' Affairs	25,367,731	24,555,922	24,762,633	(206,711)	-
Office of Higher Education	41,604,805	40,239,268	40,356,663	(117,395)	-
State Treasurer	3,178,235	3,000,103	3,082,889	(82,786)	-
Freedom of Information Commission	1,481,416	1,481,416	1,504,254	(22,838)	(22,838)
General Fund Total				(45,298,350)	(31,100,597)

*Budget Appropriation less holdbacks and other changes