

FY 17 General Fund Revenue Estimates (\$ millions)

	FY 16 Actuals	FY 17		
		Budget	October Estimates	Revisions
Taxes				
Personal Income	9,181.6	9,519.0	9,439.0	(80.0)
Sales and Use	4,181.9	4,328.7	4,289.7	(39.0)
Corporations	880.4	839.3	839.3	-
Public Service Corporations	289.9	283.9	283.9	-
Inheritance and Estate	221.8	174.6	174.6	-
Insurance Companies	238.8	245.4	245.4	-
Cigarettes	373.5	371.1	371.1	-
Real Estate Conveyance	196.5	201.8	201.8	-
Electric Generation	0.2	-	-	-
Alcoholic Beverages	63.1	62.2	62.2	-
Admissions and Dues	39.3	39.0	39.0	-
Health Provider	701.7	683.4	698.4	15.0
Miscellaneous Taxes	17.1	20.1	20.1	-
Total Taxes	16,385.8	16,768.5	16,664.5	(104.0)
Refunds of Taxes	(1,096.2)	(1,106.5)	(1,106.5)	-
Earned Income Tax Credit	(127.0)	(133.6)	(133.6)	-
R & D Credit Exchange	(7.6)	(8.5)	(8.5)	-
Taxes Less Refunds	15,155.0	15,519.9	15,415.9	(104.0)
Other Revenue				
Transfer Special Revenue	340.0	355.5	355.5	-
Indian Gaming Payments	265.9	267.0	267.0	-
Licenses, Permits and Fees	296.5	269.2	269.2	-
Sales of Commodities	43.5	42.6	42.6	-
Rentals, Fines and Escheats	141.7	128.0	128.0	-
Investment Income	0.9	3.8	3.8	-
Miscellaneous	179.8	219.0	299.0	80.0
Refunds of Payments	(60.3)	(66.1)	(66.1)	-
Total Other Revenue	1,208.0	1,219.0	1,299.0	80.0
Other Sources				
Federal Grants	1,301.5	1,257.6	1,257.6	-
Transfer from Tobacco Settlement	110.6	108.5	108.5	-
Transfers From/To Other Funds	5.6	(218.3)	(218.3)	-
Total Other Sources	1,417.7	1,147.8	1,147.8	-
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Total General Fund	17,780.7	17,886.7	17,862.7	(24.0)