

Comparison of FY 14 General Fund Budget v. Estimates (\$ - millions)

FY 12	FY 13	FY 14													
		Budget	November Revisions	November Consensus	January Revisions	January Consensus	February Revisions	February Estimate	March Revisions	March Estimate	April Revisions	April Consensus	May Revisions	May Estimate	Cumulative Revisions
8,310.8	8,719.2	8,808.8	-	8,808.8	213.1	9,021.9	-	9,021.9	-	9,021.9	(389.1)	8,632.8	-	8,632.8	(176.0)
3,830.1	3,897.0	4,044.0	30.0	4,074.0	58.1	4,132.2	-	4,132.2	-	4,132.2	(22.5)	4,109.6	-	4,109.6	65.6
716.5	742.5	723.5	30.0	753.5	61.9	815.4	-	815.4	(30.0)	785.4	(14.2)	771.2	(5.0)	766.2	42.7
250.4	266.6	279.6	-	279.6	-	279.6	-	279.6	10.0	289.6	3.0	292.6	(6.0)	286.6	7.0
191.7	439.5	173.2	-	173.2	11.9	185.1	10.0	195.1	-	195.1	(20.0)	175.1	-	175.1	1.9
237.6	260.9	271.2	-	271.2	-	271.2	-	271.2	(13.2)	258.0	(10.9)	247.1	(5.0)	242.1	(29.1)
421.0	399.8	390.4	-	390.4	(7.0)	383.4	-	383.4	-	383.4	(8.4)	375.0	(4.0)	371.0	(19.4)
107.5	113.8	143.8	15.6	159.4	-	159.4	-	159.4	-	159.4	19.8	179.2	-	179.2	35.4
146.1	175.5	36.8	-	36.8	-	36.8	-	36.8	-	36.8	(2.5)	34.3	-	34.3	(2.5)
69.5	66.8	17.5	(2.0)	15.5	-	15.5	-	15.5	-	15.5	(0.1)	15.4	-	15.4	(2.1)
60.6	60.4	59.8	-	59.8	-	59.8	-	59.8	-	59.8	0.5	60.3	-	60.3	0.5
34.4	36.5	37.0	-	37.0	1.0	38.0	-	38.0	-	38.0	1.5	39.5	-	39.5	2.5
516.9	501.9	512.0	-	512.0	(5.0)	507.0	(7.0)	500.0	-	500.0	7.0	507.0	(10.0)	497.0	(15.0)
19.9	21.2	19.9	-	19.9	-	19.9	-	19.9	-	19.9	-	19.9	-	19.9	-
14,913.1	15,701.8	15,517.5	73.6	15,591.1	334.1	15,925.2	3.0	15,928.2	(33.2)	15,895.0	(436.0)	15,459.0	(30.0)	15,429.0	(88.5)
(997.2)	(1,029.5)	(1,073.5)	-	(1,073.5)	30.0	(1,043.5)	-	(1,043.5)	-	(1,043.5)	(20.0)	(1,063.5)	-	(1,063.5)	10.0
(108.0)	(115.5)	(104.5)	-	(104.5)	-	(104.5)	-	(104.5)	-	(104.5)	-	(104.5)	-	(104.5)	-
(3.6)	(4.1)	(5.5)	-	(5.5)	-	(5.5)	-	(5.5)	-	(5.5)	(0.5)	(6.0)	-	(6.0)	(0.5)
13,804.4	14,552.7	14,334.0	73.6	14,407.6	364.1	14,771.7	3.0	14,774.7	(33.2)	14,741.5	(456.5)	14,285.0	(30.0)	14,255.0	(79.0)
313.8	315.5	313.9	-	313.9	(3.8)	310.1	5.0	315.1	-	315.1	5.7	320.8	10.0	330.8	16.9
344.6	296.4	285.3	-	285.3	-	285.3	-	285.3	-	285.3	(4.0)	281.3	-	281.3	(4.0)
283.4	262.1	301.2	1.5	302.7	12.5	315.2	-	315.2	-	315.2	9.0	324.2	-	324.2	23.0
35.0	36.3	38.2	-	38.2	3.0	41.2	-	41.2	-	41.2	1.0	42.2	-	42.2	4.0
123.4	144.1	114.6	-	114.6	-	114.6	-	114.6	-	114.6	2.0	116.6	-	116.6	2.0
1.0	(0.8)	1.3	(0.5)	0.8	(0.7)	0.1	-	0.1	-	0.1	-	0.1	-	0.1	(1.2)
192.0	163.8	169.1	(11.0)	158.1	-	158.1	-	158.1	4.0	162.1	28.0	190.1	8.8	198.9	29.8
(85.4)	(74.0)	(69.8)	(5.0)	(74.8)	-	(74.8)	-	(74.8)	2.0	(72.8)	2.5	(70.3)	4.0	(66.3)	3.5
1,207.8	1,143.4	1,153.8	(15.0)	1,138.8	11.0	1,149.8	5.0	1,154.8	6.0	1,160.8	44.2	1,205.0	22.8	1,227.8	74.0
3,607.2	3,733.9	1,312.7	(2.2)	1,310.5	(5.0)	1,305.5	-	1,305.5	-	1,305.5	(26.0)	1,279.5	-	1,279.5	(33.2)
96.1	103.1	107.0	-	107.0	-	107.0	-	107.0	-	107.0	-	107.0	-	107.0	-
(153.8)	(128.0)	285.7	-	285.7	(5.4)	280.3	-	280.3	-	280.3	(4.0)	276.3	-	276.3	(9.4)
3,549.5	3,709.0	1,705.4	(2.2)	1,703.2	(10.5)	1,692.7	-	1,692.8	-	1,692.8	(30.0)	1,662.8	-	1,662.8	(42.6)
18,561.6	19,405.0	17,193.2	56.4	17,249.6	364.6	17,614.2	8.0	17,622.3	(27.2)	17,595.1	(442.3)	17,152.8	(7.2)	17,145.6	(47.6)