

OFFICE OF FISCAL ANALYSIS

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The spreadsheet below shows an illustration of the town by town impact of various policy changes contained in sSB 1, as favorably reported by the Finance Committee on 4/29/15. The spreadsheet is sorted by FY 15 mill rate figures shown in Column B.

- Column C shows the increase in additional funding each town would have received in FY 15 had the State Property PILOT and College & Hospital PILOT changes in sSB 1 been in effect in FY 15.
- Column D shows the levy loss each town would have experienced in FY 14 had the mill rate for motor vehicle taxes been capped at 29.36 mills.
- Column E shows the estimated distribution of \$368 million in sales tax revenue according to the formula specified by sSB 1. This is an annualized figure- it is anticipated that municipalities will receive three quarters of this amount in FY 17, and the full amount beginning in FY 18.
- Column F shows the net impact of the changes shown in Columns C, D, and E.

These figures may change in future years, subject to changes in municipal grand lists and mill rates. Changes in municipal mill rates and grand lists may: 1) increase the additional funding shown in Column C; and 2) change the revenue loss figures shown in Column D. Such changes would not impact the sales tax distribution shown in Column E.

SB 1 Net Impact*					
A	B	C	D	E	F
Municipality	FY 15 Mill Rates	FY 15 SB 1 PILOT Est. Payments - FY 15 Est. Payments Under Current Law*	29.36 Mill Cap (in FY 14) - FY 14 Levy	Sales Tax Distribution (annualized)	Net Impact of SB 1 (Column C + D + E)
Hartford	74.29	12,422,113	(15,059,867)	19,136,000	16,498,246
Waterbury	58.22	3,284,145	(11,743,083)	19,686,842	11,227,904
New Britain	49.00	2,085,537	(4,299,500)	11,019,151	8,805,188
East Hartford	45.40	214,997	(4,221,813)	7,166,542	3,159,725
Naugatuck	45.06	701	(2,850,530)	4,404,926	1,555,097
Bridgeport	42.20	1,598,630	(6,161,206)	16,560,000	11,997,424
New Haven	41.55	15,246,372	(4,740,529)	7,360,000	17,865,843
Hamden	39.93	620,903	(3,314,758)	7,584,407	4,890,553
Manchester	38.65	275,043	(2,874,622)	6,936,604	4,337,024
Ansonia	38.61	898	(1,002,156)	2,264,136	1,262,877
Norwich	38.55	259,862	-	4,795,433	5,055,295
New London	38.00	1,356,780	-	3,227,147	4,583,927
West Hartford	37.37	211,483	(3,120,691)	7,301,397	4,392,189
Simsbury	37.14	947	(1,559,598)	2,728,028	1,169,377
Wethersfield	36.74	1,902	(785,375)	3,002,902	2,219,429
Torrington	36.32	2,076	(1,288,735)	3,987,698	2,701,039
Vernon	36.11	2,054	(1,177,366)	3,246,550	2,071,238
Hebron	35.75	119	(404,688)	1,056,809	652,240
Derby	35.74	138,841	(423,130)	1,410,557	1,126,268
Meriden	35.74	259,564	(1,839,680)	6,661,717	5,081,601
Glastonbury	35.65	388	(1,741,495)	3,821,479	2,080,373
Stratford	35.63	3,074	(1,848,959)	5,724,609	3,878,724
Granby	35.52	103	(515,093)	1,240,015	725,025
South Windsor	35.51	101	(1,227,357)	2,829,673	1,602,418
Bolton	35.34	326	(68,715)	539,124	470,734
Chaplin	35.05	11,177	(13,625)	245,953	243,506
Scotland	35.00	193	(10,456)	183,339	173,076
Woodbridge	34.97	135	(435,563)	965,502	530,074
Plymouth	34.85	94	(547,940)	1,294,416	746,570
Bloomfield	34.84	1,112	(876,207)	2,220,619	1,345,524
Newington	34.77	176,884	(1,006,852)	3,297,060	2,467,093
Bristol	34.61	1,106	(1,652,808)	6,463,044	4,811,343
Seymour	34.04	171	(462,609)	1,739,123	1,276,686
Middlefield	33.92	80	(138,787)	462,766	324,059
Bethany	33.90	303	(11,763)	579,030	567,571
Thomaston	33.63	312	(227,491)	804,706	577,527
Newtown	33.31	16,978	(963,102)	2,901,764	1,955,640
Durham	33.22	152	(224,015)	759,786	535,923
Stafford	33.03	43,057	(328,091)	1,231,182	946,148
Middletown	32.70	1,446,444	-	4,885,612	6,332,056
Beacon Falls	32.50	387	(112,125)	624,675	512,937
Windham	32.41	1,248,096	-	2,602,433	3,850,529
Trumbull	32.16	755	(562,774)	3,774,780	3,212,761
Ashford	32.16	47	(72,476)	441,875	369,447
Bethel	32.11	287	(321,354)	1,988,390	1,667,322
East Haven	32.05	2,908	(290,921)	3,005,808	2,717,795

Winchester	31.91	641	(130,754)	1,136,738	1,006,625
Portland	31.78	211	(143,126)	976,028	833,113
Sterling	31.50	46	(53,036)	390,164	337,173
Marlborough	31.45	127	(76,855)	663,794	587,067
Plainville	31.38	135	(297,276)	1,839,343	1,542,202
West Haven	31.25	339,563	(519,165)	5,681,731	5,502,129
Cromwell	31.18	188	(161,084)	1,463,423	1,302,528
Salem	31.10	546	(26,073)	433,618	408,090
Tolland	31.05	406	(107,972)	1,539,494	1,431,927
Monroe	31.01	92	(182,337)	2,047,223	1,864,977
Sprague	31.00	94	(12,764)	307,486	294,816
Orange	30.80	249	(175,732)	1,440,198	1,264,715
Andover	30.72	155	(37,439)	337,832	300,548
Colchester	30.57	448	(118,306)	1,673,162	1,555,303
Windsor	30.47	9,660	-	3,007,975	3,017,636
Haddam	30.39	536	(8,447)	863,211	855,300
Cheshire	30.25	38,584	-	3,008,801	3,047,385
North Branford	29.92	45	-	1,481,487	1,481,532
Easton	29.90	488	-	786,107	786,595
Ledyard	29.90	3,012	-	1,557,970	1,560,982
Burlington	29.85	426	-	979,951	980,376
East Granby	29.80	9,904	-	537,971	547,875
East Windsor	29.78	907	(40,864)	1,177,303	1,137,346
Hampton	29.73	235	-	192,811	193,046
Rocky Hill	29.70	163,988	-	2,055,584	2,219,573
Montville	29.37	26,217	-	2,034,734	2,060,952
Middlebury	29.34	154	-	781,462	781,616
Enfield	29.13	22,654	-	4,618,794	4,641,448
Watertown	29.12	273	-	2,294,328	2,294,601
Union	29.00	5,622	-	87,529	93,151
Prospect	28.98	16	-	998,220	998,236
Berlin	28.92	200	-	2,125,256	2,125,455
Redding	28.91	1,377	-	961,166	962,542
Ellington	28.70	61	-	1,629,397	1,629,458
Canton	28.56	240	-	1,069,028	1,069,268
Coventry	28.47	396	-	1,281,037	1,281,433
Plainfield	28.36	466	-	1,571,801	1,572,268
Southington	28.36	296	-	4,506,595	4,506,891
Avon	28.32	736	-	1,897,763	1,898,499
Norwalk	28.24	4,105	-	9,060,053	9,064,157
Weston	28.24	51	-	1,070,576	1,070,626
Lebanon	28.20	255	-	755,452	755,706
North Haven	28.10	1,329	-	2,470,933	2,472,261
Mansfield	27.95	2,630,447	-	2,660,338	5,290,785
East Haddam	27.90	338	-	944,133	944,471
Colebrook	27.80	1,294	-	150,388	151,682
New Hartford	27.68	151	-	710,759	710,909
Danbury	27.60	620,540	-	8,637,684	9,258,224
Southbury	27.60	2,292	-	2,049,804	2,052,097
North Canaan	27.50	4,393	-	334,529	338,922
Guilford	27.42	172	-	2,313,835	2,314,007
Barkhamsted	27.37	158	-	386,551	386,709
Willington	27.34	354	-	615,695	616,049

Stamford	27.25	12,837	-	10,304,000	10,316,837
Milford	27.22	4,555	-	5,484,688	5,489,243
Wolcott	27.17	16	-	1,726,319	1,726,335
East Hampton	27.14	903	-	1,332,749	1,333,652
Columbia	27.13	58	-	563,570	563,628
Suffield	27.12	53,767	-	1,629,603	1,683,370
Harwinton	26.90	59	-	577,297	577,357
Wallingford	26.89	61,586	-	4,659,359	4,720,944
Bozrah	26.75	41	-	272,392	272,433
Wilton	26.51	740	-	1,925,736	1,926,475
Killingly	26.51	46,615	-	1,778,754	1,825,369
New Milford	26.30	393	-	2,866,051	2,866,444
Clinton	26.27	281	-	1,360,411	1,360,692
Branford	26.24	458	-	2,888,862	2,889,321
Windsor Locks	26.23	32,533	-	1,297,759	1,330,292
Griswold	26.08	508	-	1,234,383	1,234,891
New Fairfield	26.08	158	-	1,460,017	1,460,175
Ridgefield	26.01	1,142	-	2,597,375	2,598,517
Deep River	25.88	1,961	-	473,667	475,628
North Stonington	25.85	181	-	546,126	546,308
Brookfield	25.70	234	-	1,740,254	1,740,488
Woodbury	25.69	5	-	1,013,806	1,013,810
Litchfield	25.20	13,907	-	860,114	874,021
Madison	25.17	4,149	-	1,888,577	1,892,726
Oxford	24.87	1,938	-	913,655	915,592
Chester	24.82	113	-	307,598	307,711
Eastford	24.80	54	-	122,856	122,909
Waterford	24.80	2,237	-	1,380,353	1,382,591
Franklin	24.72	134	-	140,165	140,299
Killingworth	24.53	797	-	454,292	455,089
Hartland	24.50	804	-	148,984	149,789
Farmington	24.44	28,856	-	1,786,300	1,815,156
Fairfield	24.40	1,953	-	4,237,197	4,239,150
Voluntown	24.25	1,692	-	180,681	182,372
Pomfret	24.13	369	-	289,063	289,432
East Lyme	24.03	13,148	-	1,298,547	1,311,695
Brooklyn	23.43	2,902	-	553,599	556,501
Somers	23.37	28,698	-	754,914	783,612
Preston	23.14	126	-	313,983	314,109
Woodstock	23.10	73	-	520,555	520,628
Thompson	22.87	90	-	610,459	610,548
Canaan	22.75	833	-	78,812	79,644
Bethlehem	22.47	9	-	227,820	227,829
Norfolk	22.41	723	-	107,307	108,030
Morris	22.38	135	-	149,760	149,894
Shelton	22.31	120	-	2,610,150	2,610,270
Westbrook	21.79	244	-	429,415	429,659
Canterbury	21.50	83	-	312,652	312,734
Essex	20.99	94	-	397,297	397,390
Stonington	20.43	166	-	1,080,922	1,081,087
Groton	20.13	8,501	-	2,307,826	2,316,327
Sherman	19.84	(0)	-	207,779	207,779
Old Lyme	19.66	255	-	425,925	426,180

Lisbon	19.50	58	-	241,945	242,003
Goshen	19.20	143	-	161,354	161,497
Old Saybrook	18.50	466	-	540,902	541,369
Westport	17.94	6,471	-	1,397,993	1,404,464
Bridgewater	17.25	11	-	83,485	83,495
Kent	17.03	472	-	142,826	143,298
Lyme	17.00	126	-	116,476	116,602
New Canaan	15.54	362	-	895,616	895,978
Putnam	15.07	404	-	407,030	407,434
Darien	15.01	834	-	913,617	914,451
Cornwall	14.90	148	-	60,036	60,184
Warren	14.20	110	-	58,634	58,744
Washington	13.50	266	-	135,834	136,100
Roxbury	13.40	33	-	85,233	85,266
Sharon	13.25	144	-	103,713	103,857
Greenwich	10.97	770	-	1,953,064	1,953,833
Salisbury	10.50	63	-	110,653	110,716
TOTAL		45,176,017		368,000,000	330,556,881

*This distribution is based on an annualized \$368 million being distributed to municipalities via the sales tax formula. It is anticipated that municipalities will receive three quarters of this amount in FY 17, and the full amount beginning in FY 18