

Appropriations Committee Meeting - May 22, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
1	sSB 927 (Sen. "A", LCO 6945)	-	-	less than 1,000 per district	less than 1,000 per district	Costs are associated with requiring school employees to receive in-service training on proper restraint and seclusion procedures and other "de-escalation techniques" before placing any student in physical restraint or seclusion.
2	SB 1030	-	-	Less than 1,000 for participating agencies	Less than 1,000 for participating agencies	The bill (1) adds requirements to the state marshal commission, (2) requires the state comptroller to make an electronic child support withholding, (3) prohibits DSS or the BCSE from contacting an employer of an individual unless the individual has been adjudicated as the father, (4) makes other various changes which do not result in a fiscal impact. Section 7 may result in a cost of less than \$1,000 to those agencies participating in the task force to reimburse for mileage.
3	sSB 1051	-	-	Potential cost of less than 200,000	Potential cost of less than 150,000	The bill creates a mandatory training program for registrars and ass't registrars of voters. The bill does not specify who will pay to administer the class (SOTS/UCONN/others) or whether tuition can be charged and, if so, who is responsible (munis/registrars). Subsequent info from SOTS indicates that UCONN will run program through its continuing ed programs; though the payer of tuition is unclear. All costs in the FN are potential.
4	sSB 1058	102,808	-	Potential Cost to Probate Court Administration Fund and Municipalities	Potential Cost to Probate Court Administration Fund and Municipalities	It is anticipated that the work associated with the research, development, and evaluation of the chronic absenteeism prevention and intervention plan would result in a cost to the State Department of Education of \$74,149 (and \$28,659 for fringe benefits) in FY 16, for one Durational Education Service Specialist. In addition, the bill allows the Probate Court Administrator to expand the Probate Court truancy clinic to all the Regional Children's Probate Courts. Each location chosen would result in a cost of approx. \$23,000 to the Probate Court Administration Fund or to the local Board of Education.

Appropriations Committee Meeting - May 22, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
5	sSB 1099	150,000	-	-	-	The bill establishes a Planning Commission for Education to develop and implement a strategic master for public education in Connecticut. The bill specifies that the commission may retain consultants to assist in carrying out its duties. It should be noted that the bill requires that the development of a strategic master plan for public education be provided within available appropriations. It does not appear that this mandates that the agency perform the activity regardless of available funding, therefore the cost described above is potential.
6	sHB 6932	-	-	6.2 million	17.3 million	The bill expands the eligibility of state employees to take paid leave and is estimated to increase the number of employees out on leave. This is expected to increase administrative and overtime costs for various agencies throughout the state to provide coverage. The bill also establishes a Family and Medical Leave Compensation (FMLC) program; the bill specifies the costs of administering the FMLC program are to be covered by the FMLC Trust Fund. However, no contributions to the FMLC Trust Fund are anticipated to be collected before February 2016. Consequently, it is assumed the General Fund will cover the costs of the program until such time that FMLC Trust Fund revenues are sufficient.
7	sSB 12 (Sen. "A", LCO 7672)	-	-	-	-	The bill alters the membership of the Connecticut Health Insurance Exchange Board of Directors. There is no fiscal impact.
8	SB 16 (Sen. "A", LCO 6378)	-	-	37,300	74,700	The bill results in a cost to the state employee and retiree health plan, the state in accordance with the federal Affordable Care Act, and fully insured municipalities related to an increase in psychological and neuropsychological testing. The bill prohibits limiting the number of covered diagnostic treatments.

Appropriations Committee Meeting - May 22, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
9	sSB 116	-	-	-	Potential	The bill doubles the base property tax exemption for disabled veterans. This results in a grand list reduction to municipalities, which results in a revenue loss, given a constant mill rate. There is a corresponding cost to the Office of Policy and Management as the agency currently reimburses municipalities for the tax loss on such property. As grant payments can be pro-rated, such cost would only be realized if the grant was fully funded.
10	sSB 831	-	-	1,484,740	1,484,740	DAS would require \$562,718 to administer the expanded program. Of which, \$492,718 is for the salaries and fringe benefits of 5 Processing Technicians and 2 Account Examiners, and \$70,000 for OE. CHRO will need eight Human Rights and Opportunities Representatives and one Secretary to perform the work. Salary for these positions is estimated at approx. \$450,000 (plus \$173,925 for fringe benefits). The CHRO Legal Division is anticipated to require three additional Attorney I positions with a total approx. salary of \$215,000 (plus \$83,098 for fringe benefits).
11	sSB 1004	-	-	98,055	-	The bill results in a one-time cost of \$98,055 in FY 16 only to the Department of Housing. It is anticipated that DOH would require two durational staff with a total salary cost of \$70,000 (plus \$27,055 for fringe benefits) as well as up to \$1,000 for necessary expenses such as mileage reimbursement to conduct the study within the timeframe of approximately six months.

Appropriations Committee Meeting - May 22, 2015
Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6824
(the FY 16 and FY 17 Budget as Favorable Reported by the Appropriations Committee)

Note: For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Prepared by: Office of Fiscal Analysis

Agenda Item #	Bill #	Cost Included in sHB 6824		Cost Not Included in sHB 6824		Comments
		FY 16 \$	FY 17 \$	FY 16 \$	FY 17 \$	
12	SB 1085 (Sen. "A", LCO 7444)	-	-	At least 25,000	At least 50,000	The state plan currently provides coverage for many benefits in the bill, however there is a cost to the state to provide coverage for (1) 14 day inpatient hospitalizations and clinical stabilization services without prior authorization and (2) multiple screenings. There is a potential cost to the state under the federal ACA if specific provisions in the bill are considered expanded coverage. There will be a cost to fully insured municipal plans that do not provide the coverage specified in the bill.