

**Office of Fiscal Analysis**  
**Appropriations Committee Meeting - May 30, 2013**  
**Analysis of Whether Costs Described in Fiscal Notes are Included in sHB 6350**  
**(the Budget as Favorably Reported by the Appropriations Committee)**

*Note:* For Bills on the agenda with proposed substitutes, the fiscal impact is based on the substitute language.

Agenda Item #	Bill #	Cost Included in sHB 6350		Cost Not Included in sHB 6350		Comments
		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
1	sSB 1166	-	-	-	-	It is anticipated that the Department of Motor Vehicles will need one additional staff position to handle the increased case load associated with requiring violations of the implied consent law to install an ignition interlock device in all owned and operated motor vehicles. In FY 12 there were 7,500 violations of the implied consent law. A processing technician makes approximately \$42,107 a year plus fringe benefits. DMV is responsible for processing all applications for an ignition interlock device and monitoring any violations. The bill increases the maximum prison sentence for fourth and subsequent violations of driving under the influence. To the extent that offenders receive longer prison sentences under this bill, potential costs for incarceration would result. On average, it costs the agency \$50,690 (including benefits) to incarcerate an offender.

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2	sHB 5113	-	-	-	-	No state impact. Potential minimal cost to various local and regional school districts to hire at least one certified person, in addition to the instructor, to be present in a school's swimming pool when students are participating in aquatic activities. See fiscal note for the sHB 5113 as amended by House "A" (LCO 7394) for further details.

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3	sSB 79	-	-	Potential Cost Up to 500,000	-	The bill requires the Department of Housing to conduct a study on emergency power in elderly public housing facilities within available appropriations. However, to implement this bill could cost up to \$500,000. The cost may be mitigated to the extent that the Department coordinates with local and federal housing authorities which may have knowledge on the issue.

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		FY 14 \$	FY 15 \$	FY 14 \$	FY 15 \$	
4	sSB 808	-	-	57,500	115,000	The bill requires the Insurance Department to hold a public symposium when a long term care (LTC) insurance policy rate increase request exceeds 10%. Assuming that the staffing, technology and transcription costs of a symposium are similar to that of the department's public hearings (approximately \$4,600 per hearing), the department would incur an annualized cost of approximately \$115,000 to hold 25 symposiums.