

Estimated Hospital Supplemental Payments - SB 501**

	HOSPITAL SUPPLEMENTAL PAYMENTS			SMALL HOSPITAL POOL			TOTAL FUNDING
	Original FY 16 - FY 17 Enacted Budget (as amended by JSS) ^{1,2}	Estimated FY 16	Final Revised FY 17 ¹	Original FY 16 - FY 17 Enacted Budget (as amended by JSS) ^{1,2,3}	Estimated FY 16	Final Revised FY 17 ^{1,2}	Final Revised FY 17 ¹
BACKUS	6,375,127	3,971,300	2,823,192				2,823,192
BRIDGEPORT	24,233,582	15,095,984	10,731,728				10,731,728
BRISTOL	3,654,446	2,276,488	1,618,354	4,185,678	2,917,675	2,957,605	4,575,959
DANBURY/NEW MILFORD	9,954,507	6,201,026	4,408,307				4,408,307
DAY KIMBALL	2,616,949	1,630,193	1,158,904	2,997,343	2,777,203	2,815,210	3,974,114
GREENWICH	1,365,320	850,508	604,626				604,626
GRIFFIN	2,254,724	1,404,550	998,494	2,582,465	3,315,317	3,360,689	4,359,183
HARTFORD	27,203,306	16,945,933	12,046,856				12,046,856
HOSP. CEN. CT	12,851,733	8,005,814	5,691,329				5,691,329
HUNGERFORD	2,744,924	1,709,913	1,215,577	3,143,919	2,051,466	2,079,541	3,295,118
JOHNSON	1,049,720	653,909	464,864	1,201,304	2,301,469		464,864
LAWR & MEM	8,697,654	5,418,086	3,851,715				3,851,715
MANCHESTER	6,257,147	3,897,806	2,770,948				2,770,948
MIDSTATE	5,824,977	4,289,849	2,579,564				2,579,564
MIDDLESEX	6,886,494	3,628,591	3,049,651				3,049,651
MILFORD	635,890	396,119	281,601	728,321	736,870	746,954	1,028,555
NORWALK	8,443,004	5,259,456	3,738,945				3,738,945
ROCKVILLE	1,173,089	730,760	519,497				519,497
ST FRANCIS	27,203,306	16,945,934	12,046,856				12,046,856
ST MARYS	11,794,418	7,347,174	5,223,102				5,223,102
ST VINCENTS	18,509,472	11,530,227	8,196,833				8,196,833
SHARON	445,891	277,762	197,461				197,461
STAMFORD	10,345,366	6,444,506	4,581,397				4,581,397
WATERBURY	11,140,291	6,939,694	4,933,425				4,933,425
WINDHAM	2,235,357	1,392,485	989,917				989,917
YALE	27,203,306	16,945,933	12,046,856				12,046,856
TOTAL	241,100,000	150,190,000	106,770,000	14,839,030	14,100,000	11,960,000	118,729,998
State Share	79,600,000	49,560,000	36,140,000	5,000,000	4,470,000	3,900,000	40,040,000

(1) Total estimated supplemental payment amounts assume enhanced match for the Medicaid expansion population (HUSKY D). In accordance with federal law, the estimates assume the reduction in the enhanced match for HUSKY D from 100 % to 95% effective January 1, 2017.

(2) This reflects the level of funding provided for hospital supplemental payments for both FY 16 and FY 17 in the Original FY 16 -FY 17 Budget.

(3) Effective FY 17, Johnson Memorial Hospital was acquired by another hospital system and therefore is not eligible for the Small Hospital Pool.