

Appropriations Committee Budget

9 - Positions

Fund	Agency	FY 15 Authorized	Governor FY 16	Governor FY 17	Committee FY 16	Committee FY 17	Committee - Governor FY 16	Committee - Governor FY 17
General Fund	AES Ag Experiment	70	69	69	69	71	-	2
	APA Auditors	117	117	117	117	117	-	-
	APC Asian Pacific	2	4	4	2	2	(2)	(2)
	BOR Board of Reg	4,617	4,625	4,633	4,625	4,633	-	-
	CAA African American	3	4	4	3	3	(1)	(1)
	CCY Comm Children	7	7	7	7	7	-	-
	CEQ Environment Qual	2	-	-	2	2	2	2
	CME Med Examiner	50	50	50	50	50	-	-
	COA Comm Aging	4	4	4	4	4	-	-
	CSL CT State Library	55	55	55	55	55	-	-
	CSW Comm Women	6	7	7	6	6	(1)	(1)
	DAG Agriculture	49	49	49	37	37	(12)	(12)
	DAS Admin Services	656	662	662	674	674	12	12
	DCF Children and Families	3,240	3,995	3,995	3,238	3,238	(757)	(757)
	DCJ Criminal Justice	498	468	468	490	490	22	22
	DCP Consumer Protect	235	241	241	237	237	(4)	(4)
	DDS Development Serv	3,327	3,305	3,305	3,313	3,313	8	8
	DEP Energy & Environ	670	642	642	684	684	42	42
	DHE Higher Education	27	27	27	29	29	2	2
	DMV Motor Vehicles	4	-	-	4	4	4	4
	DOC Correction	6,352	6,894	6,894	6,275	6,135	(619)	(759)
	DOH Housing	21	23	23	23	23	-	-
	DOL Labor	191	191	191	191	191	-	-
	DPH Public Health	481	479	479	481	481	2	2
	DPS Public Protection	1,733	1,737	1,737	1,734	1,734	(3)	(3)
	DRS Revenue Services	665	650	650	650	650	-	-
	DSS Social Services	1,982	1,947	1,947	1,975	1,975	28	28
	DVA Veterans' Affair	248	243	243	243	243	-	-
	ECD Community Dev	91	89	89	89	89	-	-
	GOV Governor's Office	28	28	28	28	28	-	-
	HRO CHRO	79	79	79	74	74	(5)	(5)
	JUD Judicial	4,329	2,821	2,821	4,329	4,329	1,508	1,508
	LGO Lieut Gov Off	7	7	7	7	7	-	-
	LPR Latino & PR Comm	4	5	5	4	4	(1)	(1)
MHA Mental Health	3,309	3,438	3,438	3,436	3,436	(2)	(2)	
MIL Military	42	42	42	42	42	-	-	
OAG Attorney General	303	303	303	303	303	-	-	

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	OEC Early Childhood	109	116	116	116	116	-	-
	OGA Government Account	89	90	90	91	91	1	1
	OLM Legislative Mgmt	439	454	454	452	452	(2)	(2)
	OPA Prot Advocacy	31	31	31	31	31	-	-
	OPM Policy Management	125	125	125	125	125	-	-
	OSC Comptroller	276	276	276	276	276	-	-
	OTT Treasurer	48	45	45	45	45	-	-
	PDS Public Defender	447	460	460	447	447	(13)	(13)
	PSR Psych Review Brd	3	3	3	3	3	-	-
	SDA Dept Aging	30	28	28	29	29	1	1
	SDE Dept Education	1,779	1,800	1,809	1,803	1,812	3	3
	SDR Rehabilitation	118	118	118	118	118	-	-
	SOS Secretary State	85	81	81	80	80	(1)	(1)
	TRB Teachers' Retire	27	27	27	27	27	-	-
	UHC UCONN Health Center	1,698	1,698	1,698	1,698	1,698	-	-
	UOC UCONN	2,413	2,413	2,413	2,413	2,413	-	-
General Fund Total		41,221	41,072	41,089	41,284	41,163	212	74
Special Transportation Fund	DEP Energy & Environ	-	28	28	-	-	(28)	(28)
	DMV Motor Vehicles	599	606	606	599	599	(7)	(7)
	DOT Transportation	3,188	3,282	3,355	3,272	3,326	(10)	(29)
	OTT Treasurer	1	1	1	1	1	-	-
Special Transportation Fund Total		3,788	3,917	3,990	3,872	3,926	(45)	(64)
Banking Fund	DOB Banking	116	116	116	116	116	-	-
	JUD Judicial	51	51	51	51	51	-	-
Banking Fund Total		167	167	167	167	167	-	-
Insurance Fund	DPH Public Health	3	5	5	3	3	(2)	(2)
	DOI Insurance	159	159	159	159	159	-	-
	MCO Healthcare Advocate	29	28	28	28	28	-	-
	OPM Policy Management	2	2	2	2	2	-	-
Insurance Fund Total		193	194	194	192	192	(2)	(2)
Consumer Counsel and Public Utility Control Fund	DCC Consumer Counsel	14	14	14	15	15	1	1
	DEP Energy & Environ	127	127	127	127	127	-	-
Consumer Counsel and Public Utility Control Fund Total		141	141	141	142	142	1	1
Workers' Compensation Fund	DCJ Criminal Justice	4	4	4	4	4	-	-

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	DOL Labor	-	2	2	2	2	-	-
	SDR Rehabilitation	6	6	6	6	6	-	-
	WCC Workers' Comp	117	117	117	117	117	-	-
Workers' Compensation Fund								
Total		127	129	129	129	129	-	-
Regional Market Operation Fund	DAG Agriculture	7	7	7	7	7	-	-
Regional Market Operation Fund								
Total		7	7	7	7	7	-	-
Grand Totals		45,644	45,627	45,717	45,793	45,726	166	9