

## Appropriations Committee Budget

3 - Growth Rate

### FY 16 and FY 17 Budget Growth Rates (by fund - in millions)

Fund	FY 15 Est.	FY 16	FY 16		FY 17	FY 17	
	Expnd.	Approp.	Change		Approp.	Change	
	\$	\$	\$	%	\$	\$	%
General	17,480.5	18,286.2	805.7	4.6%	18,873.1	586.9	3.2%
Transportation	1,341.8	1,398.6	56.8	4.2%	1,469.9	71.3	5.1%
Other Appropriated	214.5	220.7	6.2	2.9%	222.1	1.4	0.6%
<b>TOTAL</b>	<b>19,036.7</b>	<b>19,905.5</b>	<b>868.7</b>	<b>4.6%</b>	<b>20,565.1</b>	<b>659.6</b>	<b>3.3%</b>