

**Appropriations Committee Budget**

17 - CS PR Summary

		<b>Governor FY 16</b>	<b>Governor FY 17</b>	<b>Committee FY 16</b>	<b>Committee FY 17</b>	<b>Committee - Governor FY 16</b>	<b>Committee - Governor FY 17</b>
Current Services	Add	1,564,345,455	2,344,096,921	1,535,921,437	2,264,707,863	(28,424,018)	(79,389,058)
Current Services	Cut	(244,412,443)	(237,648,358)	(223,743,962)	(200,303,897)	20,668,481	37,344,461
<b>Current Services Total</b>		<b>1,319,933,012</b>	<b>2,106,448,563</b>	<b>1,312,177,475</b>	<b>2,064,403,966</b>	<b>(7,755,537)</b>	<b>(42,044,597)</b>
Policy Revisions	Add	135,308,951	156,750,460	199,620,260	283,725,315	64,311,309	126,974,855
Policy Revisions	Cut	(824,544,829)	(991,017,425)	(649,501,413)	(794,584,378)	175,043,416	196,433,047
<b>Policy Revisions Total</b>		<b>(689,235,878)</b>	<b>(834,266,965)</b>	<b>(449,881,153)</b>	<b>(510,859,063)</b>	<b>239,354,725</b>	<b>323,407,902</b>
<b>Transfers Total</b>		<b>2,007,830</b>	<b>(22,318,780)</b>	<b>6,553,380</b>	<b>(25,103,668)</b>	<b>4,545,550</b>	<b>(2,784,888)</b>
<b>All Funds Total</b>		<b>632,591,964</b>	<b>1,249,749,818</b>	<b>868,736,702</b>	<b>1,528,328,235</b>	<b>236,144,738</b>	<b>278,578,417</b>