

Funds Carried Forward

In addition to the appropriation included in PA 14-47 as adjusted by PA 14-217, numerous provisions are made in other sections of the acts, as well as existing statute to permit an estimated \$114.9 million of appropriations to be carried forward into FY 15. The table below reflects a summary of the carry forward funding by legislative authority.

Carry Forward Funding by Legislative Authority

Legislative Authority	FY 15 Amount \$
PA 14-47	6,500,600
PA 13-184 and PA 13-247	35,876,330
Existing Statutory	39,627,027
Discretionary Statutory CGS 4-89(c) ¹	32,937,490
TOTAL	114,941,447

¹CGS 4-89(c) gives the Office of Policy and Management discretion to carry forward unexpended balances of projects not completed during the fiscal year.

The carry forward funds are composed of \$85.9 million from the General Fund, \$26.3 million from the Transportation Fund and \$2.7 million from other appropriated funds. The table below includes details by fund and agency.

Carry Forward Funding (by fund/agency)

Fund/Agency	Account	Authorization (Legal Citation)	FY 15 \$ ¹
General Fund			
Department of Administrative Services	Tuition Reimbursement Training and Travel	CGS 5-278(e) & collective bargaining agreements	974
Department of Administrative Services	Labor Management Fund	CGS 5-278(e) & collective bargaining agreements	581,132
Department of Administrative Services	Quality of Work Life Fund	CGS 5-278(e) & collective bargaining agreements	944,471
Department of Correction	Stress Management	CGS 5-278(e) & collective bargaining agreements	54,915
Department of Developmental Services	Employment Opportunities and Day Services	CGS 4-89(c)	600,000
Department of Economic and Community Development	Office of Military Affairs	PA 13-184, Sec. 47	25,000
Department of Economic and Community Development	Statewide Marketing	CGS 4-89(e)	752,010
Department of Education	Other Expenses	CGS 4-89(c)	1,200,000

Fund/Agency	Account	Authorization (Legal Citation)	FY 15 \$¹
Department of Education	Talent Development	CGS 4-89(c)	1,500,000
Department of Education	Neighborhood Youth Centers	PA 13-184, Sec. 61(b)	85,000
Department of Education	Education Equalization Grants	CGS 10-262u(h)	5,486,058
Department of Emergency Services and Public Protection	Stress Reduction	CGS 5-278(e) & collective bargaining agreements	49,945
Department of Emergency Services and Public Protection	Fleet Purchase	CGS 4-89(c)	443,148
Department of Emergency Services and Public Protection	Gun Law Enforcement Task Force	CGS 4-89(c)	633,735
Department of Energy and Environmental Protection	Solid Waste Management	PA 14-47, Sec. 16	600,000
Department of Energy and Environmental Protection	Other Expenses	PA 14-47, Sec. 14	40,000
Department of Energy and Environmental Protection	Environmental Conservation	PA 13-247, Sec. 75	75,000
Department of Housing	Housing/Homeless Services	PA 14-47, Sec. 10	1,650,000
Department of Labor	Personal Services	PA 14-47, Sec. 24	1,345,600
Department of Labor	Workforce Investment Act	CGS 4-89(h)	9,008,559
Department of Labor	Jobs First Employment Services	CGS 4-89(c)	277,910
Department of Labor	21st Century Jobs	CGS 4-89(a)	8,281
Department of Rehabilitation Services	Part-Time Interpreters	CGS 4-89(g)	1,073,265
Department of Revenue Services	Other Expenses	PA 14-47, Sec. 15	80,000
Department of Revenue Services	Other Expenses	CGS 4-89(c)	415,000
Department of Social Services	Other Expenses	CGS 4-89(c)	5,535,392
Department of Social Services	Charter Oak Health Plan	CGS 4-89(c)	100,000
Department of Social Services	Medicaid	CGS 4-89(c)	10,626,122
Department of Social Services	Medicaid	CGS 4-89(c)	610,000
Department of Social Services	Connecticut Home Care Program	CGS 4-89(c)	40,000
Department of Social Services	Child Care Services - TANF/CCDBG	CGS 4-89(c)	5,000,000
Department of Social Services	HSI Community Action Program	CGS 4-89(c)	450,439
Military Department	Other Expenses	CGS 4-89(c)	25,000
Office of Early Childhood	Other Expenses	PA 14-47, Sec. 17(a)	450,000
Office of Early Childhood	Other Expenses	CGS 4-89(c)	150,000
Office of Early Childhood	School Readiness Quality Enhancement	CGS 4-89(c)	1,200,000
Office of Early Childhood	School Readiness Quality Enhancement	PA 14-47, Sec. 17(b)	600,000
Office of Early Childhood	School Readiness	PA 14-47, Sec. 17(c)	1,000,000
Office of Early Childhood	School Readiness	PA 14-47, Sec. 17(d)	275,000
Office of Early Childhood	School Readiness	CGS 10-16p(e)(2)(B)	500,000

Fund/Agency	Account	Authorization (Legal Citation)	FY 15 \$ ¹
Office of Governmental Accountability	Other Expenses	CGS 4-89(c)	82,124
Office of Governmental Accountability	Citizens' Election Fund Administration	CGS 4-89(c)	70,369
Office of Governmental Accountability	Freedom of Information Commission	CGS 4-89(c)	75,000
Office of Governmental Accountability	Office of the Child Advocate	CGS 4-89(c)	40,000
Office of Governmental Accountability	Office of the Victim Advocate	CGS 4-89(c)	20,000
Office of Higher Education	Minority Advancement Program	CGS 4-89(f)	863,252
Office of Higher Education	Governor's Scholarship	CGS 4-89(f)	2,490,064
Office of Policy and Management	Other Expenses	PA 13-184, Sec. 32	70,728
Office of Policy and Management	Other Expenses	CGS 4-89(c)	407,543
Office of Policy and Management	Focus Deterrence	CGS 4-89(c)	368,876
Office of Policy and Management	Criminal Justice Information System	PA 13-184, Sec. 33	2,582,354
Office of Policy and Management	Reserve for Salary Adjustments	PA 13-247, Sec. 98	17,612,720
Office of Policy and Management	Litigation and Settlement Account	CGS 4-89(e)	3,317,235
Office of the State Comptroller	Personal Services	PA 14-47, Sec. 40	170,000
Office of the State Comptroller	Other Expenses	PA 14-47, Sec. 40	186,000
Secretary of State	Other Expenses	PA 14-47, Sec. 8	60,000
State Comptroller - Fringe Benefits	Employers Social Security Tax	PA 14-47, Sec. 40	13,000
State Comptroller - Fringe Benefits	State Employees Health Service Costs	PA 14-47, Sec. 40	31,000
State Comptroller - Fringe Benefits	Tuition and Reimbursement	Collective bargaining contracts	3,909,646
State Department on Aging	Other Expenses	CGS 4-89(c)	42,556
State Library	Connecticard Payments	CGS 4-89(c)	15,217
Subtotal General Fund			85,919,640
Transportation Fund			
Airport Authority ²	Insurance Recoveries	CGS 4-89(c)	139,987
Department of Motor Vehicles	Real Time Online Registration System	PA 13-184, Sec. 37(a)(b)(c)	12,365,005
Department of Motor Vehicles	Commercial Vehicle Information Systems and Networks Project	PA 13-184, Sec. 36	375,556
Department of Motor Vehicles	Personal Services	CGS 4-89(c)	500,000
Department of Transportation	Equipment	CGS 4-89(e)	57,358
Department of Transportation	Minor Capital Projects	CGS 4-89(b)	41,027

Fund/Agency	Account	Authorization (Legal Citation)	FY 15 \$¹
Department of Transportation	Highway and Bridge Renewal Equipment	CGS 4-89(e)	1,480
Department of Transportation	Highway Planning and Research	CGS 4-89(e)	1,393,743
Department of Transportation	Emergency Relief Town Repairs	CGS 13a-175(j)	871,792
Department of Transportation	Pay-As-You-Go Transportation Projects	CGS 4-89(b)	7,909,578
Office of Policy and Management	Reserve for Salary Adjustments	PA 13-247, Sec. 98	2,684,967
Subtotal Transportation Fund			26,340,493
Soldiers, Sailors and Marines Fund			
Soldiers, Sailors and Marines Fund	Personal Services	CGS 4-89(a)	122,504
Soldiers, Sailors and Marines Fund	Other Expenses	CGS 4-89(a)	5,213
Soldiers, Sailors and Marines Fund	Award Payment to Veterans	CGS 4-89(a)	115,663
Soldiers, Sailors and Marines Fund	Fringe Benefits	CGS 4-89(a)	68,862
Subtotal SSMF			312,242
Banking Fund			
Department of Banking	Equipment	CGS 4-89(c)	12,872
Subtotal Banking Fund			12,872
Consumer Counsel & Public Utility Control Fund			
Department of Energy and Environmental Protection	Other Expenses	CGS 4-89(c)	700,000
Department of Energy and Environmental Protection	Equipment	CGS 4-89(c)	599,000
Office of Consumer Counsel	Other Expenses	CGS 4-89(c)	55,000
Office of Consumer Counsel	Equipment	CGS 4-89(c)	2,200
Subtotal PUC Fund			1,356,200
Workers' Compensation Fund			
Workers' Compensation Commission	Equipment	CGS 4-89(c)	1,000,000
Subtotal WC Fund			1,000,000
TOTAL - ALL APPROPRIATED FUNDS			114,941,447

¹The amounts shown are either specified in legislation/statute or are unexpended as of September 30, 2014. Agency/account listed is the recipient of the carry forward funding for FY 15.

²In FY 14 there was an appropriation adjustment from the resources of the Transportation Fund to the Airport Authority of \$3.5 million from Insurance Recoveries resulting from Storm Sandy related to damages at Groton-New London Airport. Of the total, \$139,987 is unexpended and carried forward into FY 15.