

Building the FY 15 Revised Budget

The FY 15 Revised Budget is formulated based on the original budget and adjusted for current services needs and policy goals. Below is a summary of these changes by fund.

FY 15 Revised Budget Adjustments Summary (in millions)

Fund	Original Appropriation FY 15 \$	Current Services Adjustments FY 15 \$	Total Current Services FY 15 \$	Policy Revisions FY 15 \$	Total Adjustments FY 15 \$	Net Appropriation FY 15 \$
General	17,497.6	(58.3)	17,439.3	18.4	(39.9)	17,457.7
Special Transportation	1,322.3	0.0	1,322.4	(0.8)	(0.7)	1,321.6
Banking	27.8	0.6	28.5	0.3	0.9	28.8
Insurance	32.0	1.2	33.1	35.2	36.4	68.3
Consumer Counsel & Public Utility Control	25.4	1.2	26.5	(1.0)	0.2	25.6
Workers' Compensation	24.8	1.4	26.2	-	1.4	26.2
Mashantucket Pequot and Mohegan	61.8	-	61.8	-	-	61.8
Regional Market Operation	0.9	0.1	1.0	-	0.1	1.0
Criminal Injuries Compensation	2.8	-	2.8	-	-	2.8
TOTAL	18,995.4	(53.9)	18,941.5	52.2	(1.6)	18,993.7