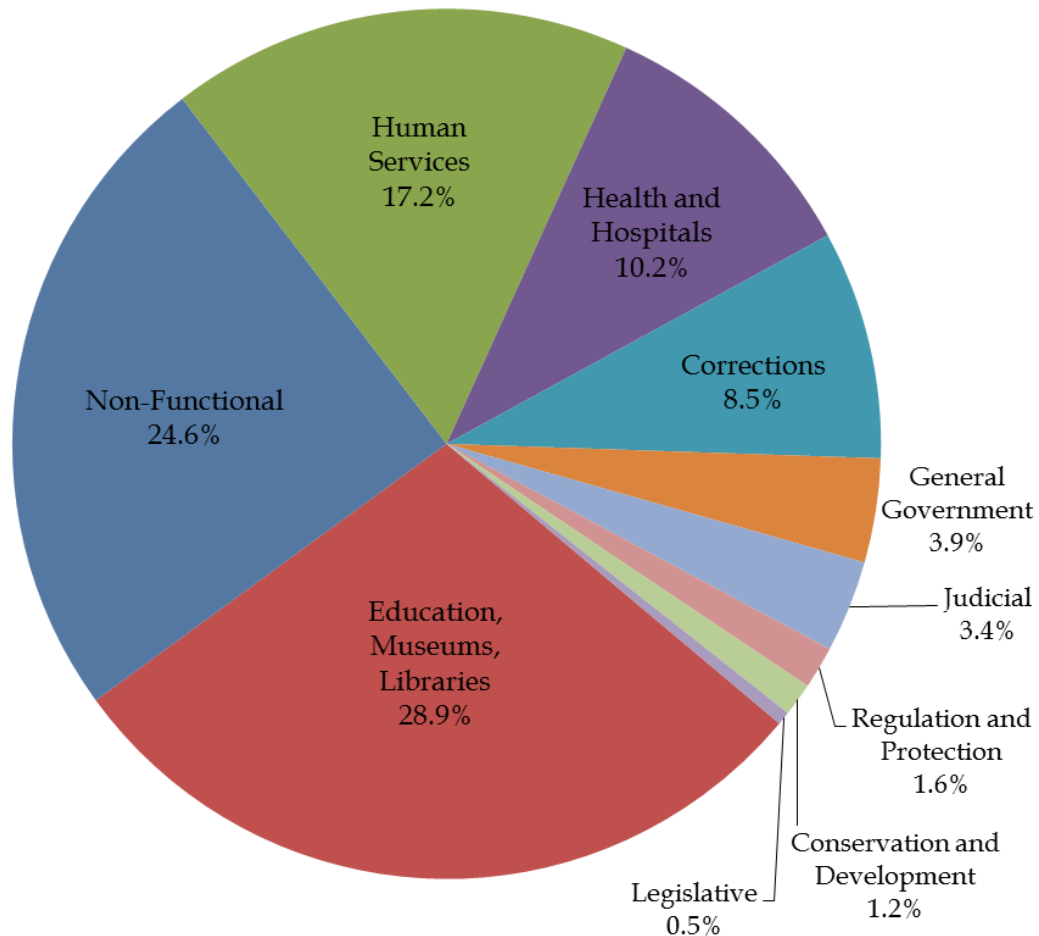


## II. GENERAL FUND

### FY 15 Revised General Fund Appropriations (by function of government - in millions)

Function of Government	FY 15 \$	% of Total
Education	5,075.3	28.9%
<i>Elementary &amp; Secondary Education</i>	3,034.4	17.3%
<i>Higher Education</i>	703.6	4.0%
Non-Functional	4,330.4	24.6%
<i>Fringe Benefits</i>	2,695.8	15.3%
Human Services	3,026.9	17.2%
<i>Medicaid</i>	2,279.3	13.0%
<i>Disproportionate Share</i>	108.9	0.6%
<i>Temporary Assistance to Families</i>	107.5	0.6%
Health & Hospitals	1,802.7	10.2%
Corrections	1,493.1	8.5%
General Government	680.0	3.9%
Judicial	601.9	3.4%
Regulation & Protection	276.6	1.6%
Conservation & Development	216.3	1.2%
Legislative	86.7	0.5%
<b>Gross Total</b>	<b>17,589.8</b>	<b>100.0%</b>
Lapses	(132.1)	
<b>NET TOTAL</b>	<b>17,457.7</b>	



**FY 15 Revised General Fund Appropriations**  
(by expenditure type - in millions)

<b>Expenditure Type</b>	<b>FY 15 \$</b>	<b>% of Total</b>
Personnel Costs	5,638.2	32.1%
<i>Fringe Benefits</i>	2,465.7	14.0%
Other Grants	5,337.1	30.3%
<i>Medicaid</i>	2,279.3	13.0%
<i>Teacher's Retirement: Pension &amp; Health</i>	998.8	5.7%
Grants to Towns	3,093.3	17.6%
<i>Education Equalization Grants</i>	2,130.6	12.1%
<i>Magnet Schools</i>	293.8	1.7%
<i>PILOTS - State Owned &amp; Private</i>	205.1	1.2%
Debt Service	1,784.2	10.1%
Other Current Expenses	1,201.6	6.8%
Other Expenses & Equipment	499.6	2.8%
GAAP Accrual	35.8	0.2%
<b>Gross Total</b>	<b>17,589.8</b>	<b>100.0%</b>
Lapses	(132.1)	
<b>NET TOTAL</b>	<b>17,457.7</b>	

