

III. TRANSPORTATION FUND

FY 15 Revised Transportation Fund Appropriations
 (by expenditure type - in millions)

Expenditure Type	FY 15 \$	% of Total
Debt Service	476.9	35.8%
Bus and Rail Operations	299.3	22.5%
DOT Expenses	281.2	21.1%
Fringe Benefits	188.8	14.2%
DMV Expenses	63.3	4.8%
Other Budgeted Expenses	23.1	1.7%
Gross Total	1,332.6	100.0%
Lapses	(11.0)	
NET TOTAL	1,321.6	

