

Synopsis of FY 15 State Aid to Municipalities

Agency/ Appropriated Grant	FY 13 Actual \$	FY 14 Gov. Est. \$	FY 15 Original Appropriation \$	FY 15 Gov. Recommended \$	FY 15 Committee Recommended \$	FY 15 Committee - Original \$
Appropriated Funds						
Office of Policy and Management (OPM)						
State Property PILOT	73,641,646	73,641,646	73,641,646	73,641,646	78,641,646	5,000,000
College & Hospital PILOT	115,431,737	115,431,737	115,431,737	123,431,737	123,431,737	8,000,000
Reimbursement Property Tax - Disability Exemption	400,000	400,000	400,000	400,000	400,000	-
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	-
Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900	20,505,900	20,505,900	20,505,900	-
Property Tax Relief Elderly Freeze Program	225,442	235,000	235,000	171,400	171,400	(63,600)
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,970,098	2,970,098	-
Focus Deterrence	30,465	475,000	475,000	475,000	475,000	-
Municipal Aid Adjustment	-	4,467,456	3,608,728	3,608,728	3,608,728	-
Grants To Towns	61,680,907	61,779,907	61,779,907	61,779,907	61,779,907	-
Department of Housing (DOH)						
Tax Abatement	1,444,646	1,444,646	1,444,646	1,444,646	1,444,646	-
Payment In Lieu Of Taxes	1,873,400	1,873,400	1,873,400	1,873,400	1,873,400	-
Housing/Homeless Services - Municipality	629,061	640,398	640,398	640,398	640,398	-
Department of Health (DPH)						
Local and District Departments of Health	4,662,487	4,669,173	4,669,173	4,678,031	4,678,031	8,858
Venereal Disease Control	186,261	187,362	187,362	187,362	197,171	9,809
School Based Health Clinics	10,110,646	12,747,463	12,638,716	12,638,716	12,638,716	-
Department of Social Services (DSS)						
Human Resource Development-Hispanic Programs - Municipality	5,071	5,364	5,364	5,364	5,364	-
Teen Pregnancy Prevention - Municipality	137,105	137,826	137,826	137,826	137,826	-
Community Services - Municipality	83,208	83,761	83,761	83,761	83,761	-
State Department of Education						
Vocational Agriculture	6,485,565	9,485,565	9,485,565	9,485,565	10,985,565	1,500,000
Transportation of School Children	24,921,083	24,884,748	24,884,748	24,884,748	24,884,748	-
Adult Education	19,995,405	21,033,915	21,045,036	21,045,036	21,045,036	-
Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500	4,297,500	4,297,500	4,297,500	-
Education Equalization Grants ³	1,929,565,713	1,990,341,602	2,031,286,724	2,031,286,724	2,038,840,614	7,553,890
Bilingual Education	1,883,457	1,916,130	1,916,130	1,916,130	1,916,130	-
Priority School Districts ¹	118,698,950	47,427,206	46,947,022	46,947,022	47,197,022	250,000
Young Parents Program	229,330	229,330	229,330	229,330	229,330	-
Interdistrict Cooperation	8,958,517	9,146,369	9,150,379	9,150,379	9,150,379	-
School Breakfast Program	2,223,281	2,300,041	2,379,962	2,379,962	2,379,962	-
Excess Cost - Student Based	139,831,862	139,805,731	139,805,731	139,805,731	139,805,731	-
Non-Public School Transportation	3,595,500	3,595,500	3,595,500	3,595,500	3,595,500	-
School To Work Opportunities	213,750	213,750	213,750	213,750	213,750	-
Youth Service Bureaus	2,905,755	2,989,268	2,989,268	2,989,268	2,989,268	-
Open Choice Program	27,184,104	37,018,594	42,616,736	42,616,736	42,616,736	-
Magnet Schools	244,637,809	284,249,020	281,250,025	280,250,025	280,250,025	(1,000,000)
After School Program	4,020,000	4,500,000	4,500,000	5,063,286	5,093,286	593,286
Office of Early Childhood						
Early Childhood Program	6,595,983	6,748,003	6,761,345	11,446,165	11,235,264	4,473,919
Child Care Services	18,411,594	18,419,752	18,419,752	18,972,345	19,422,345	1,002,593
School Readiness Quality Enhancement	3,009,628	3,895,645	3,895,645	6,895,645	5,195,645	1,300,000
School Readiness & Quality Enhancement ¹	-	74,767,825	74,299,075	80,573,566	78,203,282	3,904,207
Connecticut State Library						
Grants To Public Libraries	203,569	203,569	203,569	203,569	203,569	-
Connecticard Payments	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-
Connecticut Humanities Council	2,049,752	2,049,752	2,049,752	2,049,752	2,049,752	-
Teachers' Retirement Board (TRB)						
Retirement Contributions	787,536,000	948,540,000	984,110,000	984,110,000	984,110,000	-
Retirees Health Service Cost	10,658,788	16,912,000	21,214,000	14,714,000	14,714,000	(6,500,000)
Municipal Retiree Health Insurance Costs	5,223,857	5,447,370	5,447,370	5,447,370	5,447,370	-

Total- Appropriated Funds	3,674,154,832	3,968,914,322	4,050,522,576	4,066,043,024	4,076,555,538	26,032,962
Bonding and Other Revenue Sources⁴						
Town Aid Road	30,000,000	60,000,000	60,000,000	60,000,000	60,000,000	-
LoCIP	30,000,000	60,000,000	60,000,000	60,000,000	60,000,000	-
Municipal Revenue Sharing Account (MRSA) ²	77,937,895	-	-	-	-	-
Payments in lieu of MRSA ²	-	56,429,907	56,429,907	56,429,907	56,429,907	-
Total- Bonding and Other Revenue Sources	137,937,895	176,429,907	176,429,907	176,429,907	176,429,907	-
GROSS TOTAL	3,812,092,727	4,145,344,229	4,226,952,483	4,242,472,931	4,252,985,445	26,032,962
MORE Commission Lapse	-	-	(10,000,000)	(10,000,000)	(10,000,000)	-
NET TOTAL	3,812,092,727	4,145,344,229	4,216,952,483	4,232,472,931	4,242,985,445	26,032,962
¹ PA 13-184, the FY 14 and FY 15 budget, transferred \$74.8 million in FY 14 and \$74.3 million in FY 15 was transferred from the SDE Priority School Districts account to reflect the transfer of School Readiness Quality Enhancement from SDE to OEC.						
² The Municipal Revenue Sharing Account (MRSA) is eliminated in the FY 14-15 biennium. Bonded payments of \$56.4 million are distributed to towns in lieu thereof, on the basis of each town's FY 13 Manufacturing Transition Grant payment. These funds are subject to the same provisions as Town Aid Road grants.						
³ Does not include charter school funding of \$65 million in FY 13, \$75.6 million in FY 14 and \$92 million in FY 15.						
⁴ The Finance Committee has not finalized a finance and bonding package; FY 15 Finance Committee Recommendations are not final.						