

FULL TIME AUTHORIZED POSITION COUNT BY FUND

Fund	Agency	Original Appropriation FY15	Governor Revised FY 15	Committee Recommended FY 15	Committee - Original
General Fund					
	African-American Affairs Commission	3	3	3	-
	Agricultural Experiment Station	69	69	70	1
	Asian Pacific American Affairs Commission	2	2	2	-
	Attorney General	303	303	303	-
	Auditors of Public Accounts	117	117	117	-
	Board of Regents for Higher Education	4,614	4,617	4,617	3
	Commission on Aging	4	4	4	-
	Commission on Children	7	7	7	-
	Commission on Human Rights and Opportunities	79	79	76	(3)
	Council on Environmental Quality	2	2	2	-
	Department of Administrative Services	650	658	655	5
	Department of Agriculture	49	49	49	-
	Department of Children and Families	3,208	3,240	3,240	32
	Department of Construction Services	-	-	-	-
	Department of Consumer Protection	235	235	235	-
	Department of Correction	6,352	6,352	6,352	-
	Department of Developmental Services	3,327	3,327	3,327	-
	Department of Economic and Community Development	91	91	91	-
	Department of Education	1,714	1,778	1,778	64
	Department of Emergency Services and Public Protection	1,694	1,735	1,730	36
	Department of Energy and Environmental Protection	669	661	670	1
	Department of Housing	20	21	21	1
	Department of Mental Health and Addiction Services	3,309	3,309	3,309	-
	Department of Motor Vehicles	4	4	4	-
	Department of Public Health	476	478	474	(2)
	Department of Rehabilitation Services	112	118	118	6
	Department of Revenue Services	665	665	665	-
	Department of Social Services	1,844	1,947	1,964	120
	Department of Veterans' Affairs	248	248	248	-
	Division of Criminal Justice	487	487	498	11
	Governor's Office	27	27	28	1
	Judicial Department	4,315	4,315	4,321	6
	Labor Department	185	191	191	6
	Latino and Puerto Rican Affairs Commission	4	4	4	-
	Legislative Management	439	439	439	-
	Lieutenant Governor's Office	7	7	7	-
	Military Department	42	42	42	-
	Office of Early Childhood	73	106	106	33
	Office of Governmental Accountability	89	89	89	-
	Office of Higher Education	21	21	21	-
	Office of Policy and Management	124	125	125	1
	Office of the Chief Medical Examiner	53	46	50	(3)
	Permanent Commission on the Status of Women	6	6	6	-
	Protection and Advocacy for Persons with Disabilities	31	31	31	-
	Psychiatric Security Review Board	3	3	3	-
	Public Defender Services Commission	447	447	447	-
	Secretary of the State	85	85	85	-
	State Comptroller	273	276	276	3
	State Department on Aging	28	30	30	2
	State Library	55	55	55	-
	State Treasurer	48	48	48	-
	Teachers' Retirement Board	27	27	27	-
	University of Connecticut	2,413	2,413	2,413	-
	University of Connecticut Health Center	1,698	1,698	1,698	-

FULL TIME AUTHORIZED POSITION COUNT BY FUND

Fund Agency	Original Appropriation FY15	Governor Revised FY 15	Committee Recommended FY 15	Committee - Original
General Fund Total	40,847	41,137	41,171	324
Special Transportation Fund				-
Department of Motor Vehicles	596	596	596	-
Department of Rehabilitation Services	-	-	-	-
Department of Transportation	3,085	3,188	3,188	103
State Treasurer	1	1	1	-
Special Transportation Fund Total	3,682	3,785	3,785	103
Banking Fund				-
Department of Banking	116	116	116	-
Judicial Department	51	51	51	-
Banking Fund Total	167	167	167	-
Insurance Fund				-
Department of Public Health	-	3	3	3
Insurance Department	159	159	159	-
Office of Policy and Management	2	2	2	-
Office of the Healthcare Advocate	17	27	29	12
Insurance Fund Total	178	191	193	15
Consumer Counsel and Public Utility Control Fund				-
Department of Energy and Environmental Protection	127	127	127	-
Office of Consumer Counsel	13	13	14	1
Consumer Counsel and Public Utility Control Fund Total	140	140	141	1
Workers' Compensation Fund				-
Department of Rehabilitation Services	6	6	6	-
Division of Criminal Justice	4	4	4	-
Workers' Compensation Commission	117	117	117	-
Workers' Compensation Fund Total	127	127	127	-
Soldiers, Sailors and Marines' Fund				-
Soldiers, Sailors and Marines' Fund	-	-	-	-
Soldiers, Sailors and Marines' Fund Total	-	-	-	-
Regional Market Operation Fund				-
Department of Agriculture	7	7	7	-
Regional Market Operation Fund Total	7	7	7	-
	45,148	45,554	45,591	443