

General Fund Economic Growth Assumed, per April 2013 Consensus *
(in millions)

	FY 13 Adjusted Base \$	FY 14 - Growth over Prior Year	FY 15 - Growth over Prior Year
Taxes			
Personal Income Tax	8,383.9	4.9%	6.8%
Withholding	5,200.0	4.7%	5.5%
Est/Finals	3,183.9	5.3%	9.0%
Sales & Use Tax	3,856.6	2.5%	3.5%
Corporation Tax	665.3	0.5%	2.7%
Public Service Tax	275.2	1.5%	1.8%
Inheritance & Estate Tax	166.2	4.0%	4.0%
Insurance Companies Tax	227.5	1.3%	1.9%
Cigarettes Tax	402.1	-2.9%	-2.8%
Real Estate Conveyance Tax	100.3	4.0%	5.3%
Oil Companies Tax	204.5	-4.4%	-1.5%
Electric Generation Tax	-	-	-
Alcoholic Beverages Tax	59.3	0.8%	0.7%
Admissions & Dues Tax	36.6	1.0%	1.0%
Health Provider Tax	509.5	0.5%	0.5%
Miscellaneous Tax	20.0	-0.5%	1.5%
Less: Refunds of Tax	(1,050.6)	2.2%	3.9%
Less: Earned Income Tax Credit	(115.5)	8.7%	5.1%
Less: R&D Credit Exchange	(6.4)	-14.5%	12.7%
Other Revenue			
Transfers-Special Revenue	310.1	0.1%	0.4%
Indian Gaming Payments	292.7	-2.5%	-1.7%
Licenses, Permits, Fees	297.8	1.0%	1.2%
Sales of Commodities	36.8	3.8%	3.2%
Rents, Fines, Escheats	107.0	6.6%	1.7%
Investment Income	0.5	160.0%	23.1%
Miscellaneous	165.4	2.2%	1.1%
Less: Refunds of Payments	(69.5)	-	-
Other Sources			
Federal Grants	4,248.3	-	-
Transfer From Tobacco Settlement	91.0	-	-
Transfers (To)/From Other Funds	(307.8)	-	-
Total - General Fund Revenues	18,906.9	-	-

* Excludes policy