

## Newtown Initiatives

The following table identifies the initiatives funded in the FY 14 and FY 15 Budget as a result of the Newtown incident.

### Newtown Initiatives Included in the FY 14 and FY 15 Budget

Agency	Account	Program Item/Description	FY 14		FY 15	
			pos	\$	pos	\$
DMHAS	Managed Service System	Assertive Community Treatment (ACT) Teams	-	3,000,000	-	3,000,000
DMHAS	Managed Service System	Peer Bridger (originally for Melissa's Project)	-	1,000,000	-	1,000,000
DMHAS	Managed Service System	Database for Voluntary Admissions	1	645,000	1	45,000
DMHAS	Managed Service System	Mental Health First Aid Training for 166 district safe school climate coordinators	-	17,845	-	-
DESPP	Other Expenses	Long gun and ammunition eligibility certificate (systems)	-	20,000	-	10,000
DESPP	Personal Services	Long gun and ammunition eligibility certificate (support)	5	215,000	5	215,000
DESPP	Other Expenses	Deadly Weapon Offender Registry (systems)	-	1,560,000	-	25,000
DESPP	Personal Services	Deadly Weapon Offender Registry (support)	3	150,000	3	150,000
DESPP	OCE - Gun Law Enforcement Task Force	Statewide Firearms Trafficking Task Force	-	1,000,000	-	-
DESPP	Personal Services	School Safety and Security Plan Standards Development	-	50,000	-	-
DESPP	Personal Services	Gun Violence - Additional Positions Funding	16	1,000,000	16	1,000,000
DESPP	Other Expenses	School Safety and Security Plan Standards Development	-	25,000	-	-
DESPP	Other Expenses	School Safety Consultant Registry	-	25,000	-	5,000
DESPP	Personal Services	Higher Ed Safety/Security Audits (22 campuses)	3	190,000	-	-
OGA	Personal Services	Support staff for Board of Firearms Permit Examiners	-	30,000	-	30,000
OGA	Other Expenses	Expenses for additional Board of Firearms Permit Examiners' members	-	5,000	-	5,000
DCF	Regional Behavioral Health Consultation	Regional Behavioral Health Consultation & Care Coordination	-	1,810,000	-	1,810,000
OSC	State Employees Health Services	Fringe Benefit Adjustment	-	375,587	-	355,302
OSC	Employers Social Security Tax	Fringe Benefit Adjustment	-	132,618	-	114,258
<b>PA 13-3 Subtotal</b>			<b>28</b>	<b>11,251,050</b>	<b>25</b>	<b>7,764,560</b>
MHA	Managed Service System	Melissa's Project	-	850,000	-	850,000
DMHAS	Managed Service System	Community Reinvestment and Family Training (CRAFT)	-	100,000	-	100,000
DMHAS	Managed Service System	Institute of Living/Specialized Treatment Early in Psychosis (STEP)	-	500,000	-	500,000
DMHAS	Managed Service System	Headspace (Insurance Fund)	-	435,000	-	435,000
DMHAS	Managed Service System	Citizenship program for community inclusion of people with psychiatric disorders & other challenges	-	250,500	-	255,500
DCF	Community KidCare	Expand Support for Home-Based Services	-	2,000,000	-	2,000,000
DCF	Grants for Psychiatric Clinics for Children	Expand Trauma-Based Cognitive Behavioral Therapy	-	3,500,000	-	3,500,000
<b>Newtown Subtotal</b>			<b>-</b>	<b>7,635,500</b>	<b>-</b>	<b>7,640,500</b>
<b>TOTAL</b>			<b>28</b>	<b>18,886,550</b>	<b>25</b>	<b>15,405,060</b>