

OFFICE OF FISCAL ANALYSIS

Connecticut General Assembly

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Public School Transportation Grant - Impact from PA 15-1, DSS

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Summary

Section 1 of PA 15-1, DSS (FY 16 Deficit Mitigation) allows the Office of Policy and Management to make reductions in allotments in FY 16 and FY 17 to various agencies and accounts listed in the act to achieve savings. The Department of Education's Transportation of School Children account¹ may be reduced by \$1 million. The table below reflects the impact of the \$1 million reduction, by town, to the Public School Transportation Grant.

¹The account reimburses districts in paying for safe and efficient transportation and also subsidizes the cost of school crossing guards to ensure the safety of children who walk to school. Grants are determined by local wealth, based on ranking of each district's Adjusted Equalized Net Grant List Per Capita (AENGLC). Each of the wealthiest seventeen towns is assigned a reimbursement percentage of zero; the remaining districts are each assigned a percentage between zero and sixty. Secondary and K-12 regional districts receive five and ten percentage point bonuses, respectively. No local or regional board of education may receive an entitlement of less than \$1,000, annually.

PUBLIC SCHOOL TRANSPORTATION

Municipality/Regional School District	FY 15 Est. \$	FY 16 Est. \$ ²	\$1 Million Reduction Prorated Based on FY 16 Est. \$	Revised FY 16 Est. \$ ³	FY 17 Est. \$ ²	Revised FY 17 Est. \$ ³
Andover	16,290	16,789	(720)	16,069	16,789	16,069
Ansonia	119,541	113,703	(4,874)	108,829	113,703	108,829
Ashford	40,943	35,348	(1,515)	33,833	35,348	33,833
Avon	15,585	12,953	(555)	12,398	12,953	12,398
Barkhamsted	18,844	17,982	(771)	17,211	17,982	17,211
Beacon Falls	-	-	-	-	-	-
Berlin	87,591	88,871	(3,809)	85,062	88,871	85,062
Bethany	11,705	9,364	(401)	8,962	9,364	8,962
Bethel	98,675	97,571	(4,182)	93,389	97,571	93,389
Bethlehem	-	-	-	-	-	0
Bloomfield	117,621	129,653	(5,558)	124,096	129,653	124,096
Bolton	31,715	29,842	(1,279)	28,562	29,842	28,562
Bozrah	19,912	20,011	(858)	19,153	20,011	19,153
Branford	76,733	65,415	(2,804)	62,611	65,415	62,611
Bridgeport	1,170,957	1,101,787	(47,227)	1,054,559	1,101,787	1,054,559
Bridgewater	-	-	-	-	-	-
Bristol	414,173	392,824	(16,838)	375,986	392,824	375,986
Brookfield	8,182	31,782	(1,362)	30,420	31,782	30,420
Brooklyn	116,344	119,601	(5,127)	114,474	119,601	114,474
Burlington	-	-	-	-	-	-
Canaan	1,994	3,636	(156)	3,480	3,636	3,480
Canterbury	84,900	83,266	(3,569)	79,697	83,266	79,697
Canton	45,232	44,738	(1,918)	42,821	44,738	42,821
Chaplin	26,833	26,889	(1,153)	25,737	26,889	25,737
Cheshire	171,761	161,615	(6,927)	154,687	161,615	154,687
Chester	3,755	4,201	(180)	4,021	4,201	4,021
Clinton	44,073	45,157	(1,936)	43,221	45,157	43,221
Colchester	175,278	169,747	(7,276)	162,471	169,747	162,471
Colebrook	2,925	2,837	(122)	2,715	2,837	2,715
Columbia	43,335	40,239	(1,725)	38,515	40,239	38,515
Cornwall	287	270	(12)	258	270	258
Coventry	148,335	131,713	(5,646)	126,067	131,713	126,067
Cromwell	34,534	44,877	(1,924)	42,954	44,877	42,954
Danbury	485,795	474,644	(20,345)	454,299	474,644	454,299

²FY 16 and FY 17 estimate is based on a prorated formula utilizing the original appropriation of \$23.3 million.

³FY 16 and FY 17 Revised estimated is based on the impact of the \$1 million reduction included in PA 15-1, DSS prorated utilizing the FY 16 estimated amount.

Municipality/Regional School District	FY 15 Est. \$	FY 16 Est. \$ ²	\$1 Million Reduction Prorated Based on FY 16 Est. \$	Revised FY 16 Est. \$ ³	FY 17 Est. \$ ²	Revised FY 17 Est. \$ ³
Darien	287	270	(12)	258	270	258
Deep River	8,301	6,092	(261)	5,831	6,092	5,831
Derby	72,339	68,065	(2,918)	65,148	68,065	65,148
Durham	-	-	-	-	-	-
East Granby	18,856	15,878	(681)	15,198	15,878	15,198
East Haddam	61,109	53,993	(2,314)	51,679	53,993	51,679
East Hampton	77,716	72,232	(3,096)	69,135	72,232	69,135
East Hartford	493,469	464,318	(19,903)	444,416	464,318	444,416
East Haven	222,517	206,021	(8,831)	197,190	206,021	197,190
East Lyme	56,736	49,596	(2,126)	47,470	49,596	47,470
East Windsor	110,946	107,511	(4,608)	102,902	107,511	102,902
Eastford	24,692	21,047	(902)	20,145	21,047	20,145
Easton	287	270	(12)	258	270	258
Ellington	150,827	140,297	(6,014)	134,283	140,297	134,283
Enfield	343,745	328,593	(14,085)	314,508	328,593	314,508
Essex	383	542	(23)	519	542	519
Fairfield	7,629	7,178	(308)	6,871	7,178	6,871
Farmington	26,238	15,815	(678)	15,137	15,815	15,137
Franklin	19,590	16,993	(728)	16,265	16,993	16,265
Glastonbury	100,240	85,385	(3,660)	81,725	85,385	81,725
Goshen	-	-	-	-	-	-
Granby	43,040	32,953	(1,413)	31,541	32,953	31,541
Greenwich	287	270	(12)	258	270	258
Griswold	157,626	151,742	(6,504)	145,238	151,742	145,238
Groton (Town of)	315,308	258,638	(11,086)	247,552	258,638	247,552
Guilford	32,672	32,929	(1,411)	31,517	32,929	31,517
Haddam	-	-	-	-	-	-
Hamden	598,254	577,226	(24,742)	552,484	577,226	552,484
Hampton	16,641	15,489	(664)	14,825	15,489	14,825
Hartford	1,534,960	1,444,288	(61,908)	1,382,380	1,444,288	1,382,380
Hartland	20,756	17,946	(769)	17,176	17,946	17,176
Harwinton	-	-	-	-	-	-
Hebron	38,010	33,053	(1,417)	31,637	33,053	31,637
Kent	1,938	2,727	(117)	2,610	2,727	2,610
Killingly	204,617	193,998	(8,316)	185,682	193,998	185,682
Killingworth	-	-	-	-	-	-
Lebanon	91,780	82,102	(3,519)	78,582	82,102	78,582
Ledyard	153,610	145,936	(6,255)	139,680	145,936	139,680
Lisbon	53,969	45,217	(1,938)	43,278	45,217	43,278
Litchfield	27,251	23,125	(991)	22,134	23,125	22,134

Municipality/Regional School District	FY 15 Est. \$	FY 16 Est. \$ ²	\$1 Million Reduction Prorated Based on FY 16 Est. \$	Revised FY 16 Est. \$ ³	FY 17 Est. \$ ²	Revised FY 17 Est. \$ ³
Lyme	-	-	-	-	-	-
Madison	19,630	13,957	(598)	13,359	13,957	13,359
Manchester	370,885	345,930	(14,828)	331,102	345,930	331,102
Mansfield	120,228	113,963	(4,885)	109,078	113,963	109,078
Marlborough	18,175	15,415	(661)	14,755	15,415	14,755
Meriden	509,213	472,307	(20,245)	452,062	472,307	452,062
Middlebury	-	-	-	-	-	-
Middlefield	-	-	-	-	-	-
Middletown	537,998	497,311	(21,317)	475,994	497,311	475,994
Milford	201,758	85,699	(3,673)	82,025	85,699	82,025
Monroe	53,122	46,538	(1,995)	44,544	46,538	44,544
Montville	218,316	217,567	(9,326)	208,242	217,567	208,242
Morris	-	-	-	-	-	-
Naugatuck	371,337	341,863	(14,654)	327,209	341,863	327,209
New Britain	1,226,549	1,146,589	(49,148)	1,097,441	1,146,589	1,097,441
New Canaan	287	270	(12)	258	270	258
New Fairfield	41,941	48,705	(2,088)	46,617	48,705	46,617
New Hartford	24,496	36,122	(1,548)	34,574	36,122	34,574
New Haven	2,273,899	2,082,129	(89,249)	1,992,880	2,082,129	1,992,880
New London	295,640	280,041	(12,004)	268,037	280,041	268,037
New Milford	185,462	170,753	(7,319)	163,434	170,753	163,434
Newington	230,328	219,259	(9,398)	209,860	219,259	209,860
Newtown	79,611	89,484	(3,836)	85,649	89,484	85,649
Norfolk	1,698	1,919	(82)	1,837	1,919	1,837
North Branford	150,215	152,745	(6,547)	146,198	152,745	146,198
North Canaan	36,060	32,761	(1,404)	31,357	32,761	31,357
North Haven	78,592	88,307	(3,785)	84,522	88,307	84,522
North Stonington	59,149	55,655	(2,386)	53,269	55,655	53,269
Norwalk	67,416	60,073	(2,575)	57,498	60,073	57,498
Norwich	591,498	541,254	(23,200)	518,054	541,254	518,054
Old Lyme	-	-	-	-	-	-
Old Saybrook	5,908	6,172	(265)	5,907	6,172	5,907
Orange	23,856	22,447	(962)	21,484	22,447	21,484
Oxford	38,821	33,402	(1,432)	31,970	33,402	31,970
Plainfield	253,526	240,277	(10,299)	229,977	240,277	229,977
Plainville	161,358	154,628	(6,628)	148,000	154,628	148,000
Plymouth	176,916	161,341	(6,916)	154,425	161,341	154,425
Pomfret	39,341	36,199	(1,552)	34,647	36,199	34,647
Portland	52,441	45,516	(1,951)	43,565	45,516	43,565
Preston	86,608	83,156	(3,564)	79,592	83,156	79,592

Municipality/Regional School District	FY 15 Est. \$	FY 16 Est. \$ ²	\$1 Million Reduction Prorated Based on FY 16 Est. \$	Revised FY 16 Est. \$ ³	FY 17 Est. \$ ²	Revised FY 17 Est. \$ ³
Prospect	-	-	-	-	-	-
Putnam	153,201	151,467	(6,493)	144,975	151,467	144,975
Redding	287	270	(12)	258	270	258
Ridgefield	601	565	(24)	541	565	541
Rocky Hill	68,287	56,620	(2,427)	54,193	56,620	54,193
Roxbury	-	-	-	-	-	-
Salem	36,078	44,192	(1,894)	42,298	44,192	42,298
Salisbury	1,462	1,375	(59)	1,316	1,375	1,316
Scotland	22,793	21,619	(927)	20,692	21,619	20,692
Seymour	121,777	116,768	(5,005)	111,763	116,768	111,763
Sharon	287	270	(12)	258	270	258
Shelton	115,171	102,774	(4,405)	98,369	102,774	98,369
Sherman	3,681	3,068	(132)	2,937	3,068	2,937
Simsbury	42,309	39,809	(1,706)	38,103	39,809	38,103
Somers	82,285	74,012	(3,172)	70,839	74,012	70,839
South Windsor	126,104	116,774	(5,005)	111,769	116,774	111,769
Southbury	-	-	-	-	-	-
Southington	163,389	159,326	(6,829)	152,497	159,326	152,497
Sprague	49,926	46,251	(1,982)	44,268	46,251	44,268
Stafford	207,829	197,031	(8,446)	188,585	197,031	188,585
Stamford	96,088	90,412	(3,875)	86,537	90,412	86,537
Sterling	70,562	65,891	(2,824)	63,067	65,891	63,067
Stonington	22,892	24,395	(1,046)	23,349	24,395	23,349
Stratford	292,338	275,069	(11,791)	263,278	275,069	263,278
Suffield	83,194	87,798	(3,763)	84,034	87,798	84,034
Thomaston	51,543	46,057	(1,974)	44,082	46,057	44,082
Thompson	95,074	93,858	(4,023)	89,835	93,858	89,835
Tolland	128,378	113,842	(4,880)	108,962	113,842	108,962
Torrington	410,063	385,839	(16,539)	369,301	385,839	369,301
Trumbull	61,070	60,093	(2,576)	57,517	60,093	57,517
Union	10,564	11,710	(502)	11,208	11,710	11,208
Vernon	130,223	122,530	(5,252)	117,278	122,530	117,278
Voluntown	42,644	41,582	(1,782)	39,799	41,582	39,799
Wallingford	310,151	280,952	(12,043)	268,909	280,952	268,909
Warren	-	-	-	-	-	-
Washington	-	-	-	-	-	-
Waterbury	1,133,571	1,066,609	(45,719)	1,020,889	1,066,609	1,020,889
Waterford	33,259	29,644	(1,271)	28,373	29,644	28,373
Watertown	150,486	150,761	(6,462)	144,299	150,761	144,299
West Hartford	271,164	169,972	(7,286)	162,687	169,972	162,687

Municipality/Regional School District	FY 15 Est. \$	FY 16 Est. \$ ²	\$1 Million Reduction Prorated Based on FY 16 Est. \$	Revised FY 16 Est. \$ ³	FY 17 Est. \$ ²	Revised FY 17 Est. \$ ³
West Haven	521,859	488,278	(20,930)	467,348	488,278	467,348
Westbrook	5,603	5,595	(240)	5,355	5,595	5,355
Weston	287	270	(12)	258	270	258
Westport	287	270	(12)	258	270	258
Wethersfield	82,422	76,859	(3,295)	73,565	76,859	73,565
Willington	52,669	51,329	(2,200)	49,129	51,329	49,129
Wilton	642	270	(12)	258	270	258
Winchester	89,180	83,912	(3,597)	80,315	83,912	80,315
Windham	284,243	274,783	(11,778)	263,005	274,783	263,005
Windsor	233,949	223,025	(9,560)	213,465	223,025	213,465
Windsor Locks	80,341	75,595	(3,240)	72,355	75,595	72,355
Wolcott	131,118	137,330	(5,887)	131,443	137,330	131,443
Woodbridge	1,844	1,735	(74)	1,661	1,735	1,661
Woodbury	-	-	-	-	-	-
Woodstock	67,682	65,979	(2,828)	63,151	65,979	63,151
District No. 1	3,319	1,576	(68)	1,508	1,576	1,508
District No. 4	26,682	20,932	(897)	20,035	20,932	20,035
District No. 5	76,727	66,435	(2,848)	63,587	66,435	63,587
District No. 6	28,270	26,330	(1,129)	25,201	26,330	25,201
District No. 7	84,785	97,113	(4,163)	92,950	97,113	92,950
District No. 8	104,038	92,332	(3,958)	88,375	92,332	88,375
District No. 9	30,755	12,547	(538)	12,009	12,547	12,009
District No. 10	182,345	147,813	(6,336)	141,477	147,813	141,477
District No. 11	35,926	38,942	(1,669)	37,273	38,942	37,273
District No. 12	35,093	32,206	(1,380)	30,825	32,206	30,825
District No. 13	96,135	93,665	(4,015)	89,650	93,665	89,650
District No. 14	91,278	88,300	(3,785)	84,515	88,300	84,515
District No. 15	133,602	197,036	(8,446)	188,590	197,036	188,590
District No. 16	162,762	173,184	(7,423)	165,761	173,184	165,761
District No. 17	192,784	164,347	(7,045)	157,303	164,347	157,303
District No. 18	9,596	23,647	(1,014)	22,633	23,647	22,633
District No. 19	127,042	143,793	(6,164)	137,629	143,793	137,629
TOTAL⁴	24,884,748	23,329,451	(1,000,000)	22,329,451	23,329,451	22,329,451

⁴Totals may not appear to add due to rounding.