

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Andover	24,957	22,293	22,257	-	-	-	14,184	14,629	15,070
Ansonia	100,812	98,288	98,131	-	-	-	138,325	167,836	168,171
Ashford	6,086	6,002	5,993	-	-	-	22,011	24,875	25,309
Avon	92,641	92,465	92,318	7,284	3,232	3,232	14,968	15,035	15,475
Barkhamsted	18,663	18,346	18,318	-	-	-	14,605	14,911	15,351
Beacon Falls	45,046	45,500	45,428	-	-	-	27,012	29,489	29,919
Berlin	25,151	25,505	25,465	-	-	-	52,965	57,254	57,665
Bethany	37,862	36,934	36,875	19,074	17,182	17,182	17,299	18,185	18,623
Bethel	26,355	26,249	26,208	19,002	17,396	17,396	42,357	47,727	48,144
Bethlehem	1,360	1,290	1,288	-	-	-	12,928	13,298	13,740
Bloomfield	117,252	130,970	130,762	150,557	218,858	218,858	155,903	158,907	158,798
Bolton	38,899	38,204	38,143	-	-	-	19,275	19,721	20,158
Bozrah	4,834	4,841	4,833	-	-	-	13,922	15,171	15,612
Branford	57,228	56,013	55,924	116,750	114,615	114,615	57,808	63,105	63,512
Bridgeport	2,918,308	2,931,955	2,927,289	8,700,529	8,537,526	8,537,526	6,123,615	6,241,594	6,237,305
Bridgewater	1,479	1,442	1,439	-	-	-	6,750	6,645	7,091
Bristol	53,808	103,328	103,164	624,627	573,474	573,474	585,201	596,475	596,066
Brookfield	29,963	30,199	30,151	-	-	-	21,991	24,137	24,571
Brooklyn	159,640	153,160	152,916	-	-	-	184,997	196,670	191,869
Burlington	56,598	55,681	55,592	-	-	-	19,519	20,621	21,057
Canaan	102,688	100,755	100,595	2,516	2,279	2,279	7,029	6,769	7,214
Canterbury	10,562	10,913	10,895	-	-	-	31,622	36,374	36,799
Canton	31,366	30,513	30,464	-	-	-	21,093	23,448	23,882
Chaplin	72,103	69,625	69,514	-	-	-	82,603	84,194	84,137
Cheshire	2,402,844	2,336,875	2,333,156	158,658	142,485	142,485	2,054,219	2,115,317	2,042,579
Chester	14,873	14,844	14,820	-	-	-	11,107	11,502	11,945
Clinton	35,904	35,487	35,430	-	-	-	36,848	41,732	42,153
Colchester	49,800	50,470	50,389	-	-	-	71,152	73,709	74,116
Colebrook	6,339	26,037	25,995	-	-	-	8,437	9,202	9,646
Columbia	8,574	8,390	8,376	-	-	-	18,683	19,509	19,946
Cornwall	43,301	22,490	22,454	-	-	-	6,331	6,149	6,595
Coventry	48,088	50,878	50,797	-	-	-	46,106	50,670	51,086
Cromwell	15,911	15,607	15,582	55,283	49,673	49,673	42,256	44,877	45,297
Danbury	2,444,158	2,262,402	2,258,801	1,503,574	1,289,278	1,289,278	939,867	957,975	957,317
Darien	116,265	114,769	114,586	-	-	-	7,323	7,724	8,169
Deep River	10,270	9,819	9,803	-	-	-	13,618	13,880	14,321
Derby	117,979	117,064	116,877	1,109,687	1,018,767	1,018,767	251,881	256,734	256,558
Durham	18,881	18,498	18,469	-	-	-	22,836	23,611	24,045
Eastford	7,261	7,265	7,253	-	-	-	12,001	12,264	12,706
East Granby	858,600	842,692	841,351	-	-	-	15,177	16,227	16,666
East Haddam	21,018	33,418	33,365	-	-	-	25,733	29,008	29,438
East Hampton	117,342	112,810	112,631	-	-	-	58,496	64,163	64,570
East Hartford	614,865	627,734	626,735	256,121	281,580	281,580	304,488	310,354	310,141
East Haven	224,678	253,137	252,734	-	-	-	155,918	172,986	173,318
East Lyme	768,259	750,938	749,743	48,740	43,847	43,847	329,458	334,320	334,121
Easton	59,638	58,855	58,762	-	-	-	8,063	8,641	9,085
East Windsor	86,581	92,796	92,648	-	-	-	43,108	44,058	44,478
Ellington	6,428	6,219	6,209	-	-	-	49,123	52,532	52,946
Enfield	1,145,647	1,095,269	1,093,526	38,667	34,136	34,136	1,120,832	1,160,819	1,131,722
Essex	10,372	10,314	10,298	17,460	16,032	16,032	11,551	12,009	12,451
Fairfield	34,171	33,307	33,254	2,375,643	2,145,031	2,145,031	278,999	264,012	264,281

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	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Farmington	2,859,708	2,832,352	2,827,845	33,440	30,567	30,567	30,308	32,102	32,531
Franklin	16,950	16,415	16,389	-	-	-	12,574	12,910	13,353
Glastonbury	58,817	65,287	65,183	-	-	-	37,620	39,753	40,176
Goshen	28,026	27,910	27,866	-	-	-	9,038	8,937	9,382
Granby	17,456	16,875	16,849	-	-	-	26,224	28,125	28,556
Greenwich	27,361	25,140	25,100	782,395	721,374	721,374	89,898	85,809	86,200
Griswold	42,517	44,949	44,878	-	-	-	92,994	98,876	99,267
Groton (Town of)	1,040,850	1,021,135	1,019,510	52,664	47,710	47,710	1,374,940	1,395,130	1,394,298
Guilford	19,621	19,496	19,465	21,888	20,085	20,085	29,313	32,516	32,944
Haddam	130,368	129,867	129,660	-	-	-	20,003	22,702	23,137
Hamden	482,476	613,167	612,191	2,117,783	2,230,298	2,230,298	928,039	945,919	945,269
Hampton	33,396	33,148	33,096	-	-	-	15,255	15,524	15,964
Hartford	12,356,406	12,691,078	12,670,364	25,661,374	25,078,308	25,078,308	8,215,507	7,236,716	7,437,118
Hartland	122,654	118,522	118,333	-	-	-	11,804	12,261	12,703
Harwinton	4,667	3,880	3,874	-	-	-	15,654	17,173	17,612
Hebron	13,604	13,362	13,341	-	-	-	27,510	30,087	30,516
Kent	65,973	62,669	62,570	-	-	-	7,474	7,427	7,872
Killingly	253,583	254,323	253,919	-	-	-	145,597	167,861	168,210
Killingworth	115,539	109,974	109,799	-	-	-	16,323	17,172	17,610
Lebanon	32,293	32,032	31,981	-	-	-	30,306	32,541	32,970
Ledyard	61,714	59,000	173,058	-	-	-	985,315	998,112	992,660
Lisbon	7,251	6,933	6,922	-	-	-	28,758	28,749	29,182
Litchfield	78,584	77,609	77,486	-	-	-	19,490	21,837	22,272
Lyme	17,055	17,328	17,301	230	216	216	6,580	6,360	6,806
Madison	541,717	536,795	535,940	-	-	-	19,029	20,352	20,788
Manchester	771,299	805,334	804,052	826,554	775,658	775,658	591,142	602,531	602,117
Mansfield	7,265,843	7,058,654	7,047,421	-	-	-	195,911	211,700	212,005
Marlborough	22,221	21,324	21,290	-	-	-	15,959	16,779	17,218
Meriden	412,206	410,379	409,726	792,558	968,536	968,536	896,350	913,619	912,992
Middlebury	10,216	9,659	9,644	-	-	-	15,454	15,928	16,368
Middlefield	10,276	9,428	9,413	-	-	-	18,080	18,723	19,161
Middletown	2,565,308	2,543,686	2,539,638	4,746,748	4,388,769	4,388,769	1,238,512	1,262,374	1,261,506
Milford	443,092	459,581	458,850	405,439	370,161	370,161	394,312	401,909	401,633
Monroe	10,529	11,533	11,514	-	-	-	30,224	33,255	33,682
Montville	843,285	842,695	974,532	-	-	-	1,785,551	1,838,096	1,807,949
Morris	19,910	19,035	19,004	-	-	-	8,559	8,880	9,325
Naugatuck	58,850	57,155	57,064	-	-	-	185,744	230,075	230,368
New Britain	3,180,263	3,200,316	3,195,223	2,565,148	2,399,090	2,399,090	2,271,582	2,315,346	2,313,755
New Canaan	41,853	45,602	45,529	-	-	-	7,091	7,065	7,511
New Fairfield	15,896	19,429	19,398	-	-	-	22,417	25,231	25,665
New Hartford	19,852	18,971	18,941	-	-	-	19,190	20,482	20,919
New Haven	4,415,217	4,848,701	4,840,984	34,363,776	37,557,507	37,557,507	7,201,281	6,836,736	6,876,864
Newington	661,635	649,450	648,416	1,367,743	1,367,680	1,367,680	230,754	243,497	243,780
New London	420,998	399,938	399,301	5,602,493	5,129,497	5,129,497	1,788,196	1,814,455	1,813,373
New Milford	50,847	48,792	48,714	174,219	155,032	155,032	75,907	85,960	86,351
Newtown	912,401	888,105	886,692	-	-	-	684,286	710,966	688,160
Norfolk	94,146	103,186	103,022	55,182	50,843	50,843	13,057	12,458	12,900
North Branford	4,091	4,026	4,019	1,233	1,231	1,231	43,405	47,287	47,705
North Canaan	24,850	23,757	23,719	-	-	-	22,494	23,951	24,385
North Haven	91,375	115,113	114,930	105,125	317,891	317,891	156,540	159,556	159,447
North Stonington	24,263	23,487	23,450	-	-	-	884,757	889,592	890,028
Norwalk	347,092	344,163	343,615	1,776,676	1,633,256	1,633,256	845,915	862,213	861,620
Norwich	623,750	669,300	668,235	833,541	768,384	768,384	1,984,517	2,004,389	2,003,711

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Old Lyme	32,652	30,375	30,326	38,399	38,844	38,844	13,248	13,936	14,376
Old Saybrook	59,564	59,275	59,181	-	-	-	15,621	15,396	15,836
Orange	15,711	15,020	14,997	74,764	188,954	188,954	31,954	43,455	43,875
Oxford	170,848	168,750	168,482	-	-	-	33,699	36,346	36,772
Plainfield	44,592	43,356	43,287	3,996	9,088	9,088	124,044	157,508	157,851
Plainville	390	397	396	-	-	-	86,189	81,522	81,916
Plymouth	12,477	12,226	12,206	-	-	-	72,688	76,224	76,622
Pomfret	29,768	49,230	49,152	-	-	-	18,953	20,781	21,218
Portland	31,427	29,573	29,526	-	-	-	34,088	35,327	35,753
Preston	187,659	11,223	11,205	-	-	-	1,174,448	1,182,411	1,182,223
Prospect	2,182	2,108	2,105	-	-	-	34,226	38,776	39,200
Putnam	38,986	34,154	34,100	279,502	246,748	246,748	109,768	113,877	114,259
Redding	189,057	184,226	183,933	-	-	-	8,947	9,234	9,678
Ridgefield	189,721	179,610	179,320	-	-	-	13,583	14,331	14,771
Rocky Hill	620,695	606,967	606,001	-	-	-	278,569	283,935	283,740
Roxbury	4,128	4,127	4,121	-	-	-	6,252	5,992	6,439
Salem	55,582	55,875	55,786	-	-	-	19,520	20,996	21,434
Salisbury	8,592	8,324	8,311	-	-	-	7,480	7,511	7,956
Scotland	23,442	24,652	24,613	-	-	-	14,179	15,169	15,609
Seymour	23,368	23,189	23,152	-	-	-	68,936	78,077	78,474
Sharon	17,258	17,376	17,348	-	-	-	6,919	6,641	7,086
Shelton	16,576	15,847	15,822	-	-	-	79,621	85,009	85,401
Sherman	14	14	14	-	-	-	8,636	8,753	9,198
Simsbury	118,923	115,393	115,210	-	-	-	31,909	34,982	35,409
Somers	1,401,594	1,407,239	1,404,999	-	-	-	1,231,716	1,314,209	1,269,105
Southbury	310,289	305,160	304,675	-	-	-	34,950	38,870	39,294
Southington	34,009	33,562	33,508	145,713	136,284	136,284	145,034	156,828	157,170
South Windsor	10,917	10,567	10,550	-	-	-	56,307	63,626	64,033
Sprague	12,855	12,290	12,271	-	-	-	28,023	31,600	32,031
Stafford	31,147	30,284	30,236	248,774	225,674	225,674	95,586	105,909	106,287
Stamford	1,338,187	1,303,760	1,301,685	2,057,269	1,843,648	1,843,648	915,506	933,145	932,503
Sterling	7,492	7,292	7,280	-	-	-	29,518	34,985	35,411
Stonington	21,107	22,213	22,178	-	-	-	34,001	39,466	39,893
Stratford	250,034	376,294	375,695	-	-	-	134,204	159,014	159,356
Suffield	3,466,399	3,350,440	3,345,108	-	-	-	2,245,497	2,253,944	2,185,774
Thomaston	29,719	29,169	29,123	-	-	-	37,908	42,188	42,609
Thompson	9,455	11,229	11,212	1,726	2,662	2,662	58,281	69,739	70,141
Tolland	52,736	53,022	52,937	-	-	-	41,412	44,618	45,038
Torrington	208,454	244,418	244,029	334,116	273,189	273,189	261,478	292,477	292,726
Trumbull	89,274	87,010	86,872	-	-	-	44,681	50,692	51,108
Union	32,286	31,221	31,171	-	-	-	22,207	22,635	22,619
Vernon	199,681	206,413	206,084	341,964	318,886	318,886	245,131	217,972	218,273
Voluntown	116,910	111,769	111,591	60,000	60,000	60,000	105,902	107,457	107,393
Wallingford	48,502	48,128	48,051	405,525	371,582	371,582	171,406	179,312	179,640
Warren	13,492	13,567	13,546	-	-	-	6,611	6,336	6,782
Washington	34,448	33,700	33,646	-	-	-	7,391	7,185	7,630
Waterbury	4,154,116	4,158,423	4,151,805	6,925,975	6,405,076	6,405,076	3,018,912	3,077,075	3,074,960
Waterford	365,154	374,140	373,544	52,558	49,646	49,646	47,871	47,195	47,618
Watertown	34,503	33,767	33,714	-	-	-	70,898	84,988	85,381
Westbrook	37,048	37,484	37,425	-	-	-	14,100	14,507	14,947
West Hartford	280,797	273,168	272,714	1,064,110	953,749	953,749	263,280	240,337	240,622
West Haven	36,611	21,576	21,542	3,844,858	3,813,595	3,813,595	754,768	853,415	853,279
Weston	7,089	6,849	6,838	-	-	-	7,033	7,022	7,468

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Westport	645,919	636,372	635,359	171,874	156,365	156,365	25,764	24,611	25,045
Wethersfield	243,998	233,117	232,746	-	-	-	216,600	220,773	220,622
Willington	47,790	46,059	45,986	-	-	-	26,088	29,185	29,615
Wilton	96,505	94,994	94,843	-	-	-	8,643	8,813	9,257
Winchester	85,499	84,091	83,957	46,781	42,571	42,571	65,784	69,913	70,315
Windham	2,824,999	2,832,635	2,828,127	765,474	702,387	702,387	882,822	895,785	895,251
Windsor	75,777	45,760	45,663	-	-	-	106,244	123,812	126,068
Windsor Locks	4,063,531	4,154,003	4,147,392	-	-	-	439,947	448,423	448,115
Wolcott	2,193	2,095	2,092	-	-	-	71,190	71,048	71,450
Woodbridge	19,609	17,712	17,684	3,258	109	109	11,454	11,787	12,229
Woodbury	560	544	543	-	-	-	15,863	17,044	17,482
Woodstock	14,571	14,265	14,242	-	-	-	32,089	36,718	37,143
Bantam (Bor.)	-	-	-	-	-	-	N/E	N/E	N/E
Danielson (Bor.)	12,682	11,999	11,980	-	-	-	N/E	N/E	N/E
Fenwick (Bor.)	-	-	-	-	-	-	N/E	N/E	N/E
Groton (City of)	102,670	48,920	48,842	-	-	-	N/E	N/E	N/E
Groton Long Point	-	-	-	-	-	-	N/E	N/E	N/E
Jewett City (Bor.)	436	417	416	-	-	-	N/E	N/E	N/E
Litchfield (Bor.)	697	666	665	-	-	-	N/E	N/E	N/E
Newtown (Bor.)	137	137	137	-	-	-	N/E	N/E	N/E
Stonington (Bor.)	-	-	-	-	-	-	N/E	N/E	N/E
Woodmont (Bor.)	-	-	-	-	-	-	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	4,026	5,853	5,853	N/E	N/E	N/E

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	2,834	2,502	2,502	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	14,083	12,433	12,433	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	5,185	4,725	4,725	N/E	N/E	N/E
New Milford: N. Milford Fire	N/E	N/E	N/E	4,757	3,929	3,929	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	103	101	101	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	523,593	523,593	523,593	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	257,266	247,005	247,005	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	262,874	275,054	275,054	N/E	N/E	N/E
Grantee subtotals:	77,877,353	78,128,126	78,250,557	115,431,737	115,431,737	115,431,737	61,779,907	61,779,907	61,779,907

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Andover	94,954	95,091	95,091	28,465	28,735	28,735	15,234	13,553	14,436
Ansonia	158,813	158,296	158,296	174,849	179,367	179,367	147,627	150,092	146,517
Ashford	150,822	146,418	146,418	52,989	51,315	51,315	49,957	72,661	69,991
Avon	153,837	153,609	153,609	105,627	106,650	106,650	12,019	8,628	8,317
Barkhamsted	98,438	98,112	98,112	36,227	36,903	36,903	22,788	21,401	18,780
Beacon Falls	92,861	93,158	93,158	38,309	38,903	38,903	0	0	0
Berlin	167,317	167,967	167,967	133,059	127,659	127,659	126,687	116,296	103,655
Bethany	106,136	106,207	106,207	48,193	48,050	48,050	13,681	13,508	13,016
Bethel	158,659	158,381	158,381	117,193	115,982	115,982	74,301	75,809	71,464
Bethlehem	106,974	107,491	107,491	34,019	34,259	34,259	0	0	0
Bloomfield	170,999	170,718	170,718	131,427	127,115	127,115	118,043	109,814	100,539
Bolton	101,416	101,489	101,489	40,706	39,588	39,588	47,277	34,377	30,342
Bozrah	90,414	90,484	90,484	26,366	26,909	26,909	19,037	21,401	21,903
Branford	206,623	206,299	206,299	164,947	157,841	157,841	86,213	76,759	83,846
Bridgeport	665,532	665,404	665,404	2,069,582	2,215,017	2,215,017	1,439,179	1,135,901	1,191,485
Bridgewater	90,835	90,358	90,358	24,321	23,834	23,834	0	0	0
Bristol	340,369	339,668	339,668	503,379	478,988	478,988	434,422	433,246	394,981
Brookfield	152,025	152,931	152,931	106,326	103,969	103,969	26,888	34,231	32,982
Brooklyn	123,912	120,534	120,534	70,862	72,513	72,513	168,966	149,352	149,265
Burlington	127,738	129,425	129,425	73,633	73,551	73,551	0	0	0
Canaan	83,892	84,214	84,214	18,863	18,944	18,944	1,157	1,406	1,016
Canterbury	112,811	113,267	113,267	56,297	57,223	57,223	136,658	115,640	117,148
Canton	130,160	130,414	130,414	69,052	69,430	69,430	46,151	45,958	46,610
Chaplin	96,956	97,290	97,290	31,049	29,216	29,216	36,273	34,233	31,735
Cheshire	203,155	203,918	203,918	186,568	184,598	184,598	155,422	151,678	146,155
Chester	97,606	92,739	92,739	26,935	26,781	26,781	5,166	4,355	4,062
Clinton	137,624	137,494	137,494	90,328	88,091	88,091	63,585	55,136	59,259
Colchester	172,308	173,468	173,468	119,496	120,273	120,273	240,726	217,712	213,976
Colebrook	100,237	100,759	100,759	25,497	25,846	25,846	4,057	4,159	5,723
Columbia	102,638	102,714	102,714	40,197	40,257	40,257	53,405	40,512	44,962
Cornwall	112,031	113,273	113,273	33,293	32,989	32,989	367	323	311
Coventry	146,118	147,288	147,288	103,771	103,207	103,207	158,545	144,155	140,358
Cromwell	137,572	137,813	137,813	84,591	83,796	83,796	73,250	58,537	55,560
Danbury	421,296	421,913	421,913	550,428	543,365	543,365	448,458	542,186	522,334
Darien	166,082	165,881	165,881	109,397	110,210	110,210	367	323	311
Deep River	100,118	100,098	100,098	31,706	30,903	30,903	7,452	5,184	4,998
Derby	132,630	132,179	132,179	99,393	102,316	102,316	93,655	78,963	77,369
Durham	111,582	112,451	112,451	56,478	55,109	55,109	0	0	0
Eastford	87,877	87,923	87,923	24,289	23,161	23,161	23,604	25,046	24,132
East Granby	101,262	101,537	101,537	36,385	35,555	35,555	25,750	24,734	22,420
East Haddam	169,495	166,925	166,925	90,170	89,721	89,721	76,863	71,119	69,583
East Hampton	158,807	160,454	160,454	97,371	97,392	97,392	126,476	120,117	117,934
East Hartford	288,020	286,796	286,796	413,115	433,071	433,071	504,186	486,312	482,765
East Haven	203,614	201,362	201,362	223,056	225,354	225,354	268,244	255,748	250,442
East Lyme	160,313	162,169	162,169	123,543	121,913	121,913	79,574	58,299	56,197
Easton	113,430	113,610	113,610	66,534	66,717	66,717	367	323	311
East Windsor	131,415	133,170	133,170	78,322	76,564	76,564	118,389	92,476	86,194
Ellington	165,026	167,107	167,107	105,979	107,979	107,979	170,327	158,487	149,405
Enfield	276,034	276,351	276,351	340,314	337,821	337,821	340,299	304,722	300,545
Essex	108,732	108,861	108,861	41,754	40,613	40,613	1,005	1,051	1,268
Fairfield	352,484	351,992	351,992	366,931	368,430	368,430	23,005	18,809	18,128

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Farmington	187,297	187,079	187,079	140,580	138,104	138,104	26,688	32,192	27,181
Franklin	62,159	62,186	62,186	17,645	17,349	17,349	16,156	15,050	15,181
Glastonbury	229,091	229,791	229,791	203,106	203,717	203,717	103,399	110,648	78,732
Goshen	137,302	139,227	139,227	43,897	43,047	43,047	0	0	0
Granby	134,158	130,384	130,384	84,542	83,585	83,585	80,056	68,630	62,940
Greenwich	376,305	376,774	376,774	327,880	317,252	317,252	367	323	311
Griswold	98,845	99,306	99,306	91,419	94,740	94,740	210,243	189,951	183,051
Groton (Town of)	203,490	189,622	189,622	224,744	222,876	222,876	382,036	290,588	283,132
Guilford	182,370	182,610	182,610	140,687	140,266	140,266	41,725	38,297	39,187
Haddam	120,302	121,089	121,089	73,487	75,155	75,155	0	0	0
Hamden	327,078	327,760	327,760	417,201	426,325	426,325	540,970	556,051	550,468
Hampton	95,019	95,337	95,337	31,302	29,612	29,612	23,954	21,706	20,559
Hartford	613,175	608,585	608,585	1,991,022	1,964,401	1,964,401	1,648,591	1,619,781	1,560,791
Hartland	71,374	71,487	71,487	20,273	19,932	19,932	26,305	23,827	22,962
Harwinton	113,810	114,236	114,236	51,927	51,287	51,287	0	0	0
Hebron	120,077	120,249	120,249	71,794	72,444	72,444	44,395	41,072	38,530
Kent	133,675	136,707	136,707	41,895	41,623	41,623	373	322	311
Killingly	184,202	184,821	184,821	145,242	147,994	147,994	219,409	256,926	242,230
Killingworth	127,060	126,935	126,935	56,211	55,303	55,303	0	0	0
Lebanon	158,093	159,953	159,953	73,675	72,778	72,778	118,496	100,446	96,805
Ledyard	149,506	149,735	149,735	118,532	116,894	116,894	229,107	196,173	190,769
Lisbon	88,038	88,173	88,173	30,847	30,838	30,838	85,815	67,154	63,610
Litchfield	189,606	191,835	191,835	85,355	84,457	84,457	34,560	33,877	33,574
Lyme	88,927	89,008	89,008	25,551	25,928	25,928	0	0	0
Madison	160,695	160,708	160,708	115,128	112,229	112,229	19,771	12,389	16,553
Manchester	318,978	320,157	320,157	432,789	427,213	427,213	341,177	310,819	291,587
Mansfield	206,217	208,125	208,125	183,979	183,703	183,703	135,357	116,879	104,543
Marlborough	106,769	106,688	106,688	51,653	50,812	50,812	18,814	17,488	15,129
Meriden	334,883	333,682	333,682	517,269	519,121	519,121	542,361	485,928	468,295
Middlebury	110,871	111,353	111,353	55,761	55,941	55,941	0	0	0
Middlefield	98,176	98,156	98,156	33,197	33,481	33,481	0	0	0
Middletown	304,908	307,332	307,332	342,126	317,435	317,435	657,346	557,523	485,479
Milford	307,381	310,455	310,455	410,905	384,191	384,191	138,139	271,857	261,813
Monroe	177,770	175,986	175,986	136,956	135,451	135,451	64,916	61,581	57,351
Montville	166,001	166,400	166,400	150,976	148,496	148,496	292,387	225,751	219,397
Morris	88,325	88,696	88,696	22,190	21,985	21,985	0	0	0
Naugatuck	216,163	215,912	215,912	259,583	254,126	254,126	282,206	273,938	266,675
New Britain	382,169	380,288	380,288	927,650	931,158	931,158	1,615,046	1,398,965	1,348,214
New Canaan	166,029	166,072	166,072	117,119	114,350	114,350	367	0	311
New Fairfield	140,011	139,740	139,740	80,164	78,386	78,386	35,105	35,001	37,692
New Hartford	135,938	136,961	136,961	64,320	64,369	64,369	40,479	37,866	33,882
New Haven	610,471	605,470	605,470	1,803,526	1,754,365	1,754,365	2,168,118	2,100,915	1,997,599
Newington	207,034	207,020	207,020	214,002	212,832	212,832	228,085	226,201	207,819
New London	190,413	191,018	191,018	293,373	292,042	292,042	301,300	271,892	262,016
New Milford	280,782	284,077	284,077	200,988	199,186	199,186	185,479	195,131	208,303
Newtown	234,339	234,239	234,239	191,605	204,621	204,621	79,579	82,299	87,634
Norfolk	134,585	120,505	120,505	32,349	32,201	32,201	2,434	2,136	2,059
North Branford	142,313	141,997	141,997	93,280	91,938	91,938	165,040	146,745	143,731
North Canaan	94,876	94,916	94,916	30,843	30,061	30,061	37,017	34,278	32,424
North Haven	182,510	181,685	181,685	157,592	156,038	156,038	93,003	46,609	46,168
North Stonington	121,094	121,976	121,976	49,283	49,841	49,841	62,671	56,783	62,371
Norwalk	437,325	436,988	436,988	623,199	625,905	625,905	69,339	58,019	68,845
Norwich	237,344	237,584	237,584	294,788	316,793	316,793	600,534	619,739	597,139

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Old Lyme	114,708	114,781	114,781	48,927	49,376	49,376	0	0	0
Old Saybrook	125,883	125,625	125,625	65,257	67,807	67,807	7,529	7,139	3,926
Orange	138,541	138,096	138,096	102,483	101,640	101,640	31,693	25,619	22,141
Oxford	136,870	138,318	138,318	100,725	98,972	98,972	78,773	59,713	57,557
Plainfield	147,387	147,120	147,120	133,668	132,668	132,668	272,265	364,893	309,021
Plainville	152,997	153,048	153,048	126,670	125,324	125,324	204,091	177,890	161,847
Plymouth	132,228	132,059	132,059	99,754	99,119	99,119	250,834	232,270	218,725
Pomfret	120,568	121,390	121,390	48,947	48,232	48,232	55,179	55,093	49,358
Portland	121,415	121,320	121,320	68,957	66,983	66,983	79,936	66,004	63,613
Preston	101,069	101,228	101,228	46,932	45,477	45,477	108,895	85,044	77,948
Prospect	119,533	120,312	120,312	67,240	67,150	67,150	0	0	0
Putnam	119,404	119,296	119,296	77,968	79,437	79,437	138,972	129,437	127,616
Redding	132,592	132,978	132,978	68,326	68,964	68,964	367	323	311
Ridgefield	188,204	188,760	188,760	154,290	153,002	153,002	1,585	1,915	1,845
Rocky Hill	168,442	168,473	168,473	112,473	113,338	113,338	71,654	45,308	47,504
Roxbury	166,434	169,220	169,220	36,470	36,146	36,146	0	0	0
Salem	96,890	96,981	96,981	35,221	34,519	34,519	56,979	50,824	52,003
Salisbury	145,943	147,249	147,249	44,987	44,190	44,190	1,462	1,144	1,102
Scotland	77,210	77,160	77,160	22,035	21,617	21,617	21,920	21,525	20,397
Seymour	149,243	148,936	148,936	117,907	118,207	118,207	124,323	114,719	116,979
Sharon	175,419	177,786	177,786	49,718	48,996	48,996	367	323	311
Shelton	251,003	251,480	251,480	273,609	265,176	265,176	160,466	127,103	122,506
Sherman	104,577	104,733	104,733	28,134	26,660	26,660	4,813	4,811	4,636
Simsbury	183,201	182,783	182,783	161,441	157,471	157,471	66,105	59,543	55,501
Somers	133,344	134,971	134,971	91,975	92,123	92,123	99,483	86,522	84,088
Southbury	193,687	190,467	190,467	130,696	131,817	131,817	0	0	0
Southington	261,967	261,519	261,519	289,838	285,572	285,572	197,852	179,720	165,157
South Windsor	193,307	194,385	194,385	172,070	166,439	166,439	144,420	119,814	115,473
Sprague	76,496	76,080	76,080	27,005	26,677	26,677	72,111	61,452	58,789
Stafford	199,806	197,692	197,692	111,986	112,724	112,724	266,631	243,884	236,893
Stamford	587,083	595,641	595,641	806,693	795,763	795,763	760,482	75,753	73,699
Sterling	97,915	98,070	98,070	40,913	42,224	42,224	79,892	78,029	84,606
Stonington	149,296	149,732	149,732	111,540	112,307	112,307	34,142	38,714	38,824
Stratford	290,974	289,990	289,990	373,582	386,453	386,453	270,432	235,693	250,350
Suffield	144,074	144,031	144,031	94,057	94,098	94,098	116,479	113,129	101,144
Thomaston	112,817	112,591	112,591	55,133	55,537	55,537	70,336	60,331	60,242
Thompson	126,482	126,664	126,664	91,556	92,234	92,234	122,151	104,967	99,602
Tolland	168,425	169,946	169,946	120,461	120,293	120,293	151,228	141,449	132,619
Torrington	235,841	235,134	235,134	270,349	276,268	276,268	452,063	442,299	435,766
Trumbull	228,403	228,436	228,436	243,639	246,364	246,364	82,854	75,604	79,845
Union	62,132	62,042	62,042	14,408	14,456	14,456	15,736	19,300	14,984
Vernon	206,408	208,231	208,231	242,371	226,662	226,662	224,899	173,242	160,860
Voluntown	86,500	86,834	86,834	25,244	25,304	25,304	57,453	46,800	46,690
Wallingford	273,681	273,774	273,774	299,589	294,525	294,525	289,083	272,162	266,145
Warren	90,553	90,746	90,746	21,967	21,955	21,955	0	0	0
Washington	164,936	165,191	165,191	53,621	53,067	53,067	0	0	0
Waterbury	539,308	537,097	537,097	1,209,957	1,226,831	1,226,831	1,251,019	1,126,340	1,078,014
Waterford	159,777	159,930	159,930	120,090	120,188	120,188	52,476	45,858	38,802
Watertown	178,800	178,920	178,920	160,408	159,863	159,863	143,696	136,733	130,310
Westbrook	107,944	108,110	108,110	42,292	42,835	42,835	7,471	5,063	5,192
West Hartford	338,547	338,922	338,922	459,555	461,222	461,222	354,666	271,281	236,126
West Haven	305,074	305,453	305,453	570,653	591,849	591,849	646,643	512,028	490,038
Weston	126,087	125,997	125,997	66,051	65,134	65,134	1,460	0	311

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
	Westport	192,920	193,642	193,642	147,615	142,830	142,830	397	714
Wethersfield	199,948	199,762	199,762	186,678	189,799	189,799	110,287	111,310	114,706
Willington	130,589	130,006	130,006	60,591	59,907	59,907	52,430	43,963	46,826
Wilton	156,015	155,935	155,935	111,998	111,140	111,140	367	323	311
Winchester	150,373	150,234	150,234	88,890	89,318	89,318	105,119	61,219	70,056
Windham	180,821	180,593	180,593	226,613	247,091	247,091	345,725	315,937	308,546
Windsor	203,537	204,119	204,119	187,739	184,272	184,272	191,182	188,790	199,514
Windsor Locks	132,845	132,711	132,711	82,284	80,740	80,740	84,389	75,577	72,833
Wolcott	151,459	151,441	151,441	118,789	116,427	116,427	169,154	149,619	136,100
Woodbridge	122,315	122,213	122,213	66,690	65,813	65,813	3,206	3,143	4,324
Woodbury	144,093	144,914	144,914	76,913	77,067	77,067	0	0	0
Woodstock	188,014	190,702	190,702	88,510	87,112	87,112	76,351	72,116	70,978
Bantam (Bor.)	0	0	0	294	281	281	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,142	2,957	2,957	N/E	N/E	N/E
Fenwick (Bor.)	636	635	635	722	711	711	N/E	N/E	N/E
Groton (City of)	57,606	58,829	58,829	17,320	16,708	16,708	N/E	N/E	N/E
Groton Long Point	0	0	0	3,040	3,291	3,291	N/E	N/E	N/E
Jewett City (Bor.)	35,073	35,016	35,016	2,519	2,327	2,327	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	585	562	562	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	359	372	372	N/E	N/E	N/E
Stonington (Bor.)	8,900	8,840	8,840	1,627	1,625	1,625	N/E	N/E	N/E
Woodmont (Bor.)	10,101	10,136	10,136	256	225	225	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	4,778	1,544	1,352
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	25,538	14,895	16,395
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	98,912	48,037	69,889
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	0	27,854	29,469
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	167,317	111,009	88,743
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	121,055	110,770	95,018
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	27,087	53,163	11,505
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	261,230	61,957	157,396
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	30,094	36,192	39,563
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	49,002	33,532	33,759
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	203,119	166,613	144,572
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	131,465	109,043	81,909
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	211,972	217,325	165,880
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	163,526	149,111	210,493
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	136,373	241,299	204,292
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	0	30,349	25,412
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	135,166	160,017	148,720
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford Fire	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	28,702,424	25,786,706	24,884,748

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Andover	0	0	0	0	0	0	2,330,856	2,330,856	2,367,466
Ansonia	22,571	24,281	24,506	103,902	107,218	108,193	15,031,668	15,031,668	15,571,383
Ashford	0	0	0	0	0	0	3,896,069	3,896,069	3,931,796
Avon	0	0	0	1,552	1,499	1,502	1,232,688	1,232,688	1,232,688
Barkhamsted	0	0	0	1,624	1,626	1,514	1,615,872	1,615,872	1,654,360
Beacon Falls	0	0	0	0	0	0	4,044,804	4,044,804	4,109,097
Berlin	9,379	10,289	9,496	14,298	16,444	15,470	6,169,410	6,169,410	6,280,132
Bethany	0	0	0	0	0	0	2,030,845	2,030,845	2,042,361
Bethel	14,774	12,993	12,729	9,896	10,735	10,589	8,157,837	8,157,837	8,228,760
Bethlehem	0	0	0	0	0	0	1,318,171	1,318,171	1,318,800
Bloomfield	0	0	0	24,613	23,628	22,765	5,410,345	5,410,345	5,614,895
Bolton	0	0	0	4,779	4,790	4,453	3,015,660	3,015,660	3,038,788
Bozrah	0	0	0	4,245	5,505	5,811	1,229,255	1,229,255	1,242,936
Branford	2,740	2,739	3,151	21,403	21,115	23,099	1,759,095	1,759,095	1,824,612
Bridgeport	456,970	428,517	432,353	1,392,954	1,404,425	1,416,785	164,195,344	164,195,344	168,599,571
Bridgewater	0	0	0	0	0	0	137,292	137,292	137,292
Bristol	179,864	168,507	159,442	281,357	324,856	296,614	41,657,314	41,657,314	43,047,496
Brookfield	4,582	5,107	5,119	3,704	3,873	3,885	1,530,693	1,530,693	1,545,179
Brooklyn	0	0	0	33,062	34,129	35,352	6,978,295	6,978,295	7,058,407
Burlington	0	0	0	0	0	0	4,295,578	4,295,578	4,354,540
Canaan	0	0	0	0	0	0	207,146	207,146	209,258
Canterbury	0	0	0	12,819	13,062	13,684	4,733,625	4,733,625	4,754,383
Canton	0	0	0	2,190	2,307	2,403	3,348,790	3,348,790	3,421,074
Chaplin	0	0	0	3,092	3,283	3,181	1,880,888	1,880,888	1,893,247
Cheshire	27,506	34,786	34,866	30,529	31,321	32,806	9,298,837	9,298,837	9,376,495
Chester	0	0	0	0	0	0	665,733	665,733	665,733
Clinton	0	0	0	21,317	20,766	22,683	6,465,651	6,465,651	6,502,667
Colchester	0	0	0	24,172	25,107	25,622	13,547,231	13,547,231	13,723,859
Colebrook	0	0	0	310	350	457	495,044	495,044	506,256
Columbia	0	0	0	2,180	1,941	2,177	2,550,037	2,550,037	2,563,631
Cornwall	0	0	0	0	0	0	85,322	85,322	85,322
Coventry	0	0	0	10,902	11,383	11,515	8,845,691	8,845,691	8,918,028
Cromwell	0	0	0	15,347	15,560	15,419	4,313,692	4,313,692	4,423,837
Danbury	141,938	220,597	221,146	165,718	234,962	235,963	22,857,956	22,857,956	24,554,515
Darien	0	0	0	75	77	115	1,616,006	1,616,006	1,616,006
Deep River	0	0	0	0	0	0	1,687,351	1,687,351	1,711,882
Derby	16,468	7,006	7,129	96,184	99,933	101,722	6,865,689	6,865,689	7,146,221
Durham	0	0	0	0	0	0	3,954,812	3,954,812	3,986,743
Eastford	0	0	0	2,147	2,169	2,175	1,109,873	1,109,873	1,116,844
East Granby	0	0	0	1,189	1,244	1,190	1,301,142	1,301,142	1,349,822
East Haddam	0	0	0	5,025	5,364	5,448	3,718,223	3,718,223	3,765,035
East Hampton	0	0	0	22,589	23,672	24,136	7,595,720	7,595,720	7,665,929
East Hartford	57,975	51,413	53,088	205,924	173,558	177,777	41,710,817	41,710,817	43,425,561
East Haven	35,675	38,099	38,828	479,825	489,200	489,821	18,764,125	18,764,125	19,253,992
East Lyme	0	0	0	15,626	15,351	15,392	7,100,611	7,100,611	7,132,157
Easton	0	0	0	158	188	201	593,868	593,868	593,868
East Windsor	0	0	0	14,721	14,812	14,433	5,482,135	5,482,135	5,650,470
Ellington	0	0	0	14,186	14,951	14,716	9,504,917	9,504,917	9,649,604
Enfield	119,118	102,716	105,381	100,686	84,558	86,495	28,380,144	28,380,144	28,810,492
Essex	0	0	0	0	0	0	389,697	389,697	389,697
Fairfield	5,524	5,744	5,756	12,716	10,127	10,141	3,590,008	3,590,008	3,590,008

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Non-Public School			Adult			Education Cost		
	Pupil Transportation			Education			Sharing Grant		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Farmington	0	0	0	3,474	4,167	3,923	1,611,013	1,611,013	1,611,013
Franklin	0	0	0	2,617	2,801	2,914	941,077	941,077	948,235
Glastonbury	0	0	0	5,753	6,490	5,533	6,201,152	6,201,152	6,415,031
Goshen	0	0	0	0	0	0	218,188	218,188	218,188
Granby	0	0	0	3,141	3,273	3,107	5,394,276	5,394,276	5,477,633
Greenwich	0	0	0	0	0	0	3,418,642	3,418,642	3,418,642
Griswold	0	0	0	51,974	52,146	52,290	10,735,024	10,735,024	10,878,817
Groton (Town of)	35,596	33,859	34,308	135,251	113,340	122,161	25,374,989	25,374,989	25,625,179
Guilford	0	0	0	7,974	8,084	8,370	3,058,981	3,058,981	3,058,981
Haddam	0	0	0	0	0	0	1,728,610	1,728,610	1,776,625
Hamden	204,433	145,086	149,436	213,086	224,673	230,857	23,030,761	23,030,761	23,913,747
Hampton	0	0	0	1,695	1,741	1,719	1,337,582	1,337,582	1,339,928
Hartford	87,611	65,616	65,731	1,937,553	1,827,121	1,805,624	187,974,890	187,974,890	192,783,001
Hartland	0	0	0	1,917	1,983	1,988	1,350,837	1,350,837	1,358,660
Harwinton	0	0	0	0	0	0	2,728,401	2,728,401	2,760,313
Hebron	0	0	0	0	0	0	6,872,931	6,872,931	6,969,354
Kent	0	0	0	0	0	0	167,342	167,342	167,342
Killingly	16,156	17,556	17,219	107,467	115,332	113,479	15,245,633	15,245,633	15,625,767
Killingworth	0	0	0	0	0	0	2,227,467	2,227,467	2,237,730
Lebanon	0	0	0	7,758	7,762	7,783	5,467,634	5,467,634	5,523,871
Ledyard	0	0	0	22,120	23,466	23,718	12,030,465	12,030,465	12,141,501
Lisbon	0	0	0	12,319	12,259	12,087	3,899,238	3,899,238	3,927,193
Litchfield	119	223	230	1,515	1,602	1,639	1,479,851	1,479,851	1,508,386
Lyme	0	0	0	0	0	0	145,556	145,556	145,556
Madison	3,578	2,860	4,004	5,994	5,521	6,041	1,576,061	1,576,061	1,576,061
Manchester	142,059	93,176	90,847	321,662	447,928	439,433	30,619,100	30,619,100	31,962,679
Mansfield	0	0	0	0	0	0	10,070,677	10,070,677	10,156,014
Marlborough	0	0	0	0	0	0	3,124,421	3,124,421	3,171,682
Meriden	207,703	207,774	208,213	978,384	960,894	963,437	53,783,711	53,783,711	55,561,122
Middlebury	0	0	0	0	0	0	684,186	684,186	714,234
Middlefield	0	0	0	0	0	0	2,100,239	2,100,239	2,132,776
Middletown	154,219	122,530	110,914	1,382,928	1,506,905	1,401,141	16,652,386	16,652,386	17,449,023
Milford	34,561	68,920	69,102	40,773	64,951	65,254	10,728,519	10,728,519	11,048,292
Monroe	6,457	7,452	7,200	12,935	14,189	13,917	6,572,118	6,572,118	6,592,969
Montville	14,160	14,437	14,587	33,036	33,437	33,776	12,549,431	12,549,431	12,715,670
Morris	0	0	0	0	0	0	657,975	657,975	657,975
Naugatuck	44,692	49,155	49,979	198,894	230,699	234,526	29,211,401	29,211,401	29,846,550
New Britain	177,053	146,488	146,765	643,256	616,130	618,847	73,929,296	73,929,296	76,583,631
New Canaan	0	0	0	26	27	27	1,495,604	1,495,604	1,495,604
New Fairfield	0	0	0	3,243	3,449	3,707	4,414,083	4,414,083	4,451,451
New Hartford	0	0	0	2,395	2,497	2,367	3,143,902	3,143,902	3,167,099
New Haven	198,721	205,348	203,060	3,081,370	2,935,646	3,038,873	142,509,525	142,509,525	146,351,428
Newington	6,085	7,227	6,907	26,722	32,934	31,771	12,632,615	12,632,615	12,895,927
New London	48,882	54,429	54,549	1,048,271	1,164,875	1,168,668	22,940,565	22,940,565	23,749,566
New Milford	5,559	7,093	7,902	31,628	33,995	37,133	11,939,587	11,939,587	12,080,862
Newtown	15,035	17,934	19,986	3,439	3,695	3,920	4,309,646	4,309,646	4,338,374
Norfolk	0	0	0	251	254	255	381,414	381,414	381,414
North Branford	0	0	0	33,452	33,915	33,290	8,117,122	8,117,122	8,225,632
North Canaan	0	0	0	0	0	0	2,064,592	2,064,592	2,091,544
North Haven	0	0	0	17,426	13,973	14,270	3,174,940	3,174,940	3,295,851
North Stonington	0	0	0	7,469	7,193	8,026	2,892,440	2,892,440	2,906,538
Norwalk	10,902	13,804	17,094	85,322	83,819	89,616	10,095,131	10,095,131	10,672,607
Norwich	87,984	54,074	54,153	422,103	384,851	385,713	32,316,543	32,316,543	33,341,525

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Old Lyme	0	0	0	0	0	0	605,586	605,586	605,586
Old Saybrook	523	660	293	5,975	6,302	5,107	652,677	652,677	652,677
Orange	122	46	42	0	0	0	1,055,910	1,055,910	1,107,407
Oxford	0	0	0	1,359	1,339	1,343	4,606,861	4,606,861	4,667,270
Plainfield	0	0	0	108,302	114,591	114,937	15,353,204	15,353,204	15,560,284
Plainville	0	0	0	104,271	118,207	112,843	10,161,853	10,161,853	10,346,140
Plymouth	0	0	0	12,488	12,401	12,176	9,743,272	9,743,272	9,876,832
Pomfret	0	0	0	5,617	6,198	5,846	3,092,817	3,092,817	3,130,001
Portland	0	0	0	13,779	13,334	13,368	4,272,257	4,272,257	4,347,783
Preston	0	0	0	18,981	20,687	19,875	3,057,025	3,057,025	3,077,693
Prospect	0	0	0	0	0	0	5,319,201	5,319,201	5,377,654
Putnam	8,442	1,906	1,949	64,259	63,321	64,792	8,071,851	8,071,851	8,251,714
Redding	0	0	0	486	458	459	687,733	687,733	687,733
Ridgefield	0	0	0	695	844	778	2,063,814	2,063,814	2,063,814
Rocky Hill	0	0	0	11,170	10,413	8,902	3,355,227	3,355,227	3,481,162
Roxbury	0	0	0	0	0	0	158,114	158,114	158,114
Salem	0	0	0	3,917	4,136	4,375	3,099,694	3,099,694	3,114,216
Salisbury	0	0	0	0	0	0	187,266	187,266	187,266
Scotland	0	0	0	1,666	1,749	1,729	1,444,458	1,444,458	1,450,305
Seymour	0	0	0	63,783	68,346	72,011	9,836,508	9,836,508	10,004,094
Sharon	0	0	0	0	0	0	145,798	145,798	145,798
Shelton	32,775	14,415	14,426	42,852	39,199	39,288	4,975,852	4,975,852	5,146,279
Sherman	0	0	0	295	314	314	244,327	244,327	244,327
Simsbury	12,852	13,513	13,088	11,208	12,054	11,839	5,367,517	5,367,517	5,513,204
Somers	0	0	0	10,372	10,758	10,872	5,918,636	5,918,636	5,975,301
Southbury	0	0	0	0	0	0	2,422,233	2,422,233	2,518,902
Southington	46,751	53,714	51,269	19,444	20,527	14,633	19,839,108	19,839,108	20,191,195
South Windsor	0	0	0	10,880	11,686	11,722	12,858,826	12,858,826	13,017,444
Sprague	5,795	5,677	5,647	14,578	15,957	15,905	2,600,651	2,600,651	2,632,445
Stafford	19,235	13,158	17,510	24,837	25,480	25,736	9,809,424	9,809,424	9,930,162
Stamford	401,870	43,441	43,157	516,149	279,399	278,736	7,978,877	7,978,877	8,899,110
Sterling	0	0	0	10,450	10,498	11,354	3,166,394	3,166,394	3,211,166
Stonington	3,056	4,572	4,771	16,473	19,570	20,123	2,061,204	2,061,204	2,079,926
Stratford	55,036	67,302	74,224	86,370	82,445	97,158	20,495,602	20,495,602	21,072,199
Suffield	0	0	0	7,406	7,661	7,218	6,082,494	6,082,494	6,183,966
Thomaston	0	0	0	15,453	15,425	15,958	5,630,307	5,630,307	5,712,479
Thompson	4,083	3,941	3,888	47,642	50,623	50,081	7,608,489	7,608,489	7,674,408
Tolland	0	0	0	9,676	10,103	9,905	10,759,283	10,759,283	10,866,063
Torrington	56,474	55,959	57,340	124,399	139,349	142,602	23,933,343	23,933,343	24,402,168
Trumbull	24,907	24,049	26,410	13,799	15,036	17,178	3,031,988	3,031,988	3,195,332
Union	0	0	0	1,045	1,542	1,236	239,576	239,576	241,460
Vernon	19,319	15,774	15,222	253,754	268,351	260,250	17,645,165	17,645,165	18,316,776
Voluntown	0	0	0	7,218	7,777	8,045	2,536,177	2,536,177	2,550,166
Wallingford	14,998	17,921	18,227	252,469	265,445	269,315	21,440,233	21,440,233	21,712,580
Warren	0	0	0	0	0	0	99,777	99,777	99,777
Washington	0	0	0	0	0	0	240,147	240,147	240,147
Waterbury	393,275	472,810	470,647	2,387,335	2,435,229	2,427,504	113,617,182	113,617,182	118,012,691
Waterford	0	0	0	14,437	14,346	13,279	1,445,404	1,445,404	1,485,842
Watertown	22,450	23,922	23,708	4,509	4,985	4,955	11,749,383	11,749,383	11,886,760
Westbrook	0	0	0	1,924	1,724	1,784	427,677	427,677	427,677
West Hartford	105,155	79,042	71,378	167,901	144,414	132,285	16,076,120	16,076,120	16,996,060
West Haven	56,314	125,453	124,905	216,546	164,203	163,373	41,399,303	41,399,303	42,781,151
Weston	0	0	0	431	455	456	948,564	948,564	948,564

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Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013	FY 2011	FY 2012	FY 2013
Westport	0	0	0	2,043	2,158	1,437	1,988,255	1,988,255	1,988,255
Wethersfield	16,517	15,410	16,555	29,332	27,121	28,046	8,018,422	8,018,422	8,313,255
Willington	0	0	0	0	0	0	3,676,637	3,676,637	3,710,213
Wilton	0	0	0	537	567	683	1,557,195	1,557,195	1,557,195
Winchester	22,762	18,739	18,003	11,225	11,544	11,162	7,823,991	7,823,991	8,031,362
Windham	23,081	21,260	21,588	274,307	277,790	281,928	24,169,717	24,169,717	24,933,574
Windsor	43,197	45,948	46,761	47,088	49,089	49,824	11,547,663	11,547,663	11,854,648
Windsor Locks	0	0	0	20,336	18,370	18,409	4,652,368	4,652,368	4,904,674
Wolcott	0	0	0	4,857	4,691	4,467	13,539,371	13,539,371	13,685,912
Woodbridge	558	682	977	0	0	0	721,370	721,370	721,370
Woodbury	0	0	0	0	0	0	876,018	876,018	895,683
Woodstock	0	0	0	8,811	9,493	9,695	5,390,055	5,390,055	5,453,688
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	0	0	0	9,196	9,324	9,350	N/E	N/E	N/E
District No. 4	0	0	0	8,383	8,281	8,303	N/E	N/E	N/E
District No. 5	1,383	1,200	1,172	3,170	3,343	3,272	N/E	N/E	N/E
District No. 6	0	0	0	396	414	430	N/E	N/E	N/E
District No. 7	0	0	0	4,854	4,995	4,936	N/E	N/E	N/E
District No. 8	0	0	0	21,429	21,833	21,632	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,615	1,747	1,697	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	7,421	7,151	7,167	99	92	92	N/E	N/E	N/E
District No. 13	0	0	0	12,981	12,703	12,432	N/E	N/E	N/E
District No. 14	0	0	0	5,402	5,015	5,492	N/E	N/E	N/E
District No. 15	0	0	0	714	755	726	N/E	N/E	N/E
District No. 16	0	0	0	2,164	2,134	2,260	N/E	N/E	N/E
District No. 17	0	0	0	7,267	7,765	8,056	N/E	N/E	N/E
District No. 18	0	0	0	1,978	2,063	2,214	N/E	N/E	N/E
District No. 19	0	0	0	52,685	55,808	54,777	N/E	N/E	N/E
CREC	N/E	N/E	N/E	112,946	123,617	121,827	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	130,304	130,504	132,492	N/E	N/E	N/E
CES	N/E	N/E	N/E	0	0	0	N/E	N/E	N/E
ACES	N/E	N/E	N/E	0	0	0	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	0	0	0	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,324	31,128	31,217	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	1,029,719	\$1,030,649	\$1,030,285	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford Fire	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,595,500	3,595,500	20,594,371	20,612,980	20,605,690	1,889,607,093	1,889,607,093	1,939,607,087

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Andover	2,508,649	2,505,157	2,543,055
Ansonia	15,878,567	15,917,046	16,454,565
Ashford	4,177,933	4,197,341	4,230,822
Avon	1,620,616	1,613,806	1,613,791
Barkhamsted	1,808,217	1,807,172	1,843,338
Beacon Falls	4,248,032	4,251,854	4,316,505
Berlin	6,698,266	6,690,823	6,787,508
Bethany	2,273,090	2,270,911	2,282,314
Bethel	8,620,374	8,623,109	8,689,653
Bethlehem	1,473,452	1,474,510	1,475,578
Bloomfield	6,279,140	6,350,355	6,544,449
Bolton	3,268,012	3,253,830	3,272,962
Bozrah	1,388,073	1,393,566	1,408,489
Branford	2,472,808	2,457,581	2,532,899
Bridgeport	187,962,014	187,755,683	192,222,735
Bridgewater	260,677	259,571	260,014
Bristol	44,660,341	44,675,856	45,989,892
Brookfield	1,876,172	1,885,141	1,898,788
Brooklyn	7,719,733	7,704,653	7,780,855
Burlington	4,573,066	4,574,855	4,634,165
Canaan	423,290	421,513	423,521
Canterbury	5,094,394	5,080,104	5,103,400
Canton	3,648,801	3,650,859	3,724,277
Chaplin	2,202,964	2,198,730	2,208,320
Cheshire	14,517,738	14,499,815	14,497,058
Chester	821,420	815,954	816,080
Clinton	6,851,257	6,844,357	6,887,778
Colchester	14,224,886	14,207,970	14,381,703
Colebrook	639,922	661,396	674,682
Columbia	2,775,714	2,763,359	2,782,063
Cornwall	280,645	260,546	260,945
Coventry	9,359,221	9,353,272	9,422,279
Cromwell	4,737,903	4,719,554	4,826,976
Danbury	29,473,394	29,330,635	31,004,633
Darien	2,015,515	2,014,991	2,015,279
Deep River	1,850,515	1,847,235	1,872,006
Derby	8,783,566	8,678,651	8,959,138
Durham	4,164,589	4,164,481	4,196,817
Eastford	1,267,053	1,267,701	1,274,194
East Granby	2,339,505	2,323,132	2,368,542
East Haddam	4,106,527	4,113,778	4,159,515
East Hampton	8,176,802	8,174,329	8,243,046
East Hartford	44,355,512	44,361,636	46,077,514
East Haven	20,355,135	20,400,011	20,885,850
East Lyme	8,626,124	8,587,448	8,615,539
Easton	842,058	842,202	842,554
East Windsor	5,954,671	5,936,011	6,097,957
Ellington	10,015,986	10,012,192	10,147,967
Enfield	31,861,741	31,776,537	32,176,470
Essex	580,572	578,578	579,221
Fairfield	7,039,481	6,787,460	6,787,021

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Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Farmington	4,892,509	4,867,577	4,858,243
Franklin	1,069,178	1,067,788	1,075,607
Glastonbury	6,838,938	6,856,838	7,038,163
Goshen	436,451	437,309	437,709
Granby	5,739,853	5,725,148	5,803,054
Greenwich	5,022,848	4,945,313	4,945,653
Griswold	11,323,016	11,314,992	11,452,348
Groton (Town of)	28,824,560	28,689,249	28,938,796
Guilford	3,502,560	3,500,335	3,501,908
Haddam	2,072,770	2,077,424	2,125,667
Hamden	28,261,828	28,500,040	29,386,351
Hampton	1,538,203	1,534,650	1,536,215
Hartford	240,486,129	239,066,496	243,973,922
Hartland	1,605,164	1,598,848	1,606,065
Harwinton	2,914,458	2,914,977	2,947,322
Hebron	7,150,312	7,150,144	7,244,434
Kent	416,732	416,090	416,425
Killingly	16,317,290	16,390,447	16,753,639
Killingworth	2,542,601	2,536,851	2,547,377
Lebanon	5,888,255	5,873,147	5,926,141
Ledyard	13,596,758	13,573,845	13,788,335
Lisbon	4,152,266	4,133,343	4,158,005
Litchfield	1,889,080	1,891,291	1,919,879
Lyme	283,899	284,395	284,814
Madison	2,441,973	2,426,915	2,432,325
Manchester	34,364,759	34,401,917	35,713,744
Mansfield	18,057,984	17,849,739	17,911,812
Marlborough	3,339,837	3,337,512	3,382,819
Meriden	58,465,425	58,583,644	60,345,123
Middlebury	876,488	877,067	907,540
Middlefield	2,259,968	2,260,028	2,292,988
Middletown	28,044,482	27,658,940	28,261,238
Milford	12,903,121	13,060,544	13,369,750
Monroe	7,011,905	7,011,564	7,028,071
Montville	15,834,827	15,818,742	16,080,807
Morris	796,960	796,570	796,984
Naugatuck	30,457,533	30,522,461	31,155,200
New Britain	85,691,462	85,317,077	87,916,971
New Canaan	1,828,090	1,828,720	1,829,404
New Fairfield	4,710,919	4,715,320	4,756,039
New Hartford	3,426,077	3,425,048	3,444,537
New Haven	196,352,006	199,354,213	203,226,150
Newington	15,574,675	15,579,456	15,822,153
New London	32,634,491	32,258,711	33,060,031
New Milford	12,944,995	12,948,852	13,107,560
Newtown	6,430,330	6,451,505	6,463,625
Norfolk	713,420	702,996	703,198
North Branford	8,599,936	8,584,261	8,689,544
North Canaan	2,274,672	2,271,554	2,297,049
North Haven	3,978,512	4,165,805	4,286,279
North Stonington	4,041,977	4,041,312	4,062,230
Norwalk	14,290,900	14,153,298	14,749,546
Norwich	37,401,104	37,371,657	38,373,236

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Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Old Lyme	853,519	852,897	853,289
Old Saybrook	933,029	934,881	930,452
Orange	1,451,177	1,568,740	1,617,152
Oxford	5,129,135	5,110,300	5,168,714
Plainfield	16,187,458	16,322,428	16,474,255
Plainville	10,836,461	10,818,241	10,981,515
Plymouth	10,323,741	10,307,571	10,427,740
Pomfret	3,371,849	3,393,742	3,425,197
Portland	4,621,859	4,604,798	4,678,347
Preston	4,695,008	4,503,095	4,515,648
Prospect	5,542,382	5,547,548	5,606,421
Putnam	8,909,152	8,860,028	9,039,912
Redding	1,087,508	1,083,916	1,084,056
Ridgefield	2,611,892	2,602,276	2,602,290
Rocky Hill	4,618,229	4,583,661	4,709,120
Roxbury	371,398	373,599	374,039
Salem	3,367,804	3,363,025	3,379,314
Salisbury	395,730	395,684	396,074
Scotland	1,604,910	1,606,330	1,611,429
Seymour	10,384,067	10,387,982	10,561,853
Sharon	395,479	396,920	397,326
Shelton	5,832,754	5,774,081	5,940,378
Sherman	390,796	389,612	389,881
Simsbury	5,953,156	5,943,257	6,084,505
Somers	8,887,120	8,964,457	8,971,459
Southbury	3,091,855	3,088,548	3,185,155
Southington	20,979,716	20,966,833	21,296,307
South Windsor	13,446,728	13,425,342	13,580,045
Sprague	2,837,515	2,830,384	2,859,845
Stafford	10,807,426	10,764,229	10,882,913
Stamford	15,362,116	13,849,426	14,763,942
Sterling	3,432,574	3,437,491	3,490,111
Stonington	2,430,818	2,447,779	2,467,754
Stratford	21,956,234	22,092,793	22,705,425
Suffield	12,156,405	12,045,796	12,061,338
Thomaston	5,951,673	5,945,548	6,028,539
Thompson	8,069,864	8,070,549	8,130,892
Tolland	11,303,222	11,298,714	11,396,802
Torrington	25,876,516	25,892,436	26,359,223
Trumbull	3,759,545	3,759,179	3,931,544
Union	387,390	390,771	387,968
Vernon	19,378,692	19,280,695	19,931,243
Voluntown	2,995,404	2,982,118	2,996,023
Wallingford	23,195,485	23,163,082	23,433,838
Warren	232,401	232,381	232,806
Washington	500,543	499,289	499,681
Waterbury	133,497,078	133,056,063	137,384,625
Waterford	2,257,767	2,256,707	2,288,849
Watertown	12,364,647	12,372,561	12,503,610
Westbrook	638,456	637,400	637,970
West Hartford	19,110,131	18,838,255	19,703,078
West Haven	47,830,770	47,786,875	49,145,184
Weston	1,156,715	1,154,021	1,154,768

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Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Westport	3,174,788	3,144,947	3,143,621
Wethersfield	9,021,782	9,015,715	9,315,491
Willington	3,994,125	3,985,757	4,022,553
Wilton	1,931,260	1,928,967	1,929,365
Winchester	8,400,424	8,351,620	8,566,979
Windham	29,693,559	29,643,195	30,399,086
Windsor	12,402,427	12,389,453	12,710,869
Windsor Locks	9,475,700	9,562,192	9,804,874
Wolcott	14,057,012	14,034,692	14,167,888
Woodbridge	948,460	942,829	944,719
Woodbury	1,113,447	1,115,587	1,135,689
Woodstock	5,798,402	5,800,460	5,863,560
Bantam (Bor.)	294	281	281
Danielson (Bor.)	15,824	14,956	14,937
Fenwick (Bor.)	1,358	1,346	1,346
Groton (City of)	177,596	124,456	124,379
Groton Long Point	3,040	3,291	3,291
Jewett City (Bor.)	38,028	37,760	37,759
Litchfield (Bor.)	1,282	1,228	1,227
Newtown (Bor.)	496	509	509
Stonington (Bor.)	10,527	10,465	10,465
Woodmont (Bor.)	10,357	10,361	10,361
District No. 1	13,974	10,868	10,702
District No. 4	33,921	23,176	24,698
District No. 5	103,465	52,580	74,333
District No. 6	396	28,268	29,899
District No. 7	172,171	116,004	93,679
District No. 8	142,484	132,603	116,650
District No. 9	27,087	53,163	11,505
District No. 10	262,845	63,704	159,093
District No. 11	30,094	36,192	39,563
District No. 12	56,522	40,775	41,018
District No. 13	216,100	179,316	157,004
District No. 14	136,867	114,058	87,401
District No. 15	212,686	218,080	166,606
District No. 16	165,690	151,245	212,753
District No. 17	143,640	249,064	212,348
District No. 18	1,978	32,412	27,626
District No. 19	187,851	215,825	203,497
CREC	112,946	123,617	121,827
Education Connection	130,304	130,504	132,492
CES	0	0	0
ACES	0	0	0
LEARN	0	0	0
EASTCONN	30,324	31,128	31,217
SDE Administrative Costs	1,029,719	1,030,649	1,030,285
Bloomfield: Center FD	4,026	5,853	5,853

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).

Estimates of Statutory Formula Grants for FY 2011, FY 2012, and FY 2013*

Grantee	TOTAL		
	Statutory Formula Grants		
	FY 2011	FY 2012	FY 2013
Enfield: Hazardville Fire #3	2,834	2,502	2,502
Groton: Poq. Bridge FD	14,083	12,433	12,433
Middletown: South FD	5,185	4,725	4,725
New Milford: N. Milford Fire	4,757	3,929	3,929
Putnam: W. Putnam District	103	101	101
W. Haven First Center	523,593	523,593	523,593
W. Haven: West Shore FD	257,266	247,005	247,005
W. Haven: Allingtown FD	262,874	275,054	275,054
Grantee subtotals:	2,257,987,885	2,254,942,049	2,304,155,225

Non-grantee specific programs:	FY 2011	FY 2012	FY 2013
PILOT: Exempt Machinery and Equipment and Commerical Motor Vehicles	47,895,199	0	0
Municipal Revenue Sharing: Manufacturing Transition Grants & Property Tax Relief	0	93,300,000	99,000,000
PILOT: Vessels	1,224,811	0	0
Child Day Care	5,263,706	18,422,653	18,419,752
School Based Health Clinics	10,028,054	9,918,614	10,028,054
Special Education: Excess Costs-Students Based	139,805,731	139,805,731	139,805,731
OPEN Choice	14,465,002	19,839,066	22,090,956
Magnet Schools*	174,131,395	215,855,338	235,364,251
Youth Service Bureaus	2,947,268	2,947,268	2,947,268
School-Based Child Health (LEA)	6,350,000	4,210,000	4,500,000
Local and District Departments of Health	4,292,498	4,563,700	4,563,700
Priority School Districts	40,929,547	40,319,325	39,792,940
Early Childhood (School Readiness)	69,813,190	69,813,190	73,813,190
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,449,699	3,499,699	3,499,699
Subtotal non-grantee specific programs:	523,590,852	625,489,336	656,820,293

GRAND TOTAL: 2,781,578,737 2,880,431,385 2,960,975,518

*The amounts reflect changes to formula grants contained in PA 12-104 (the revised FY 13 budget bill) and HB 6001 (Budget Implementer).