

**General Government A**  
 Coordinator - Lauren Goulet  
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee Recommended FY 23	Difference -Gov FY 23
<b>General Fund</b>									
Governor's Office	8	LG	2,273,764	2,274,426	3,251,173	3,334,048	3,464,966	3,554,048	89,082
Secretary of the State	10	LG	8,626,302	8,774,899	8,877,565	9,252,540	9,402,540	9,402,540	-
Lieutenant Governor's Office	12	LG	636,899	648,323	705,495	730,427	719,499	730,427	10,928
Elections Enforcement Commission	13	LG	3,113,658	3,151,570	3,633,738	3,760,814	3,760,814	3,760,814	-
Office of State Ethics	14	LG	1,375,070	1,483,176	1,626,228	1,684,206	1,729,523	1,729,523	-
Freedom of Information Commission	15	LG	1,438,420	1,558,359	1,723,256	1,782,907	1,782,907	1,882,420	99,513
Office of Governmental Accountability	16	LG	1,559,382	1,632,968	2,244,660	2,318,997	2,316,651	2,318,997	2,346
<b>Total - General Fund</b>			<b>19,023,495</b>	<b>19,523,721</b>	<b>22,062,115</b>	<b>22,863,939</b>	<b>23,176,900</b>	<b>23,378,769</b>	<b>201,869</b>
<b>Total - Appropriated Funds</b>			<b>19,023,495</b>	<b>19,523,721</b>	<b>22,062,115</b>	<b>22,863,939</b>	<b>23,176,900</b>	<b>23,378,769</b>	<b>201,869</b>

## Governor's Office GOV12000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	28	28	30	30	31	31	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	1,912,717	1,930,736	2,404,748	2,487,623	2,487,623	2,487,623	-
Other Expenses	180,056	181,297	424,483	424,483	335,401	424,483	89,082
<b>Other Current Expenses</b>							
Office of Workforce Strategy	-	-	250,000	250,000	470,000	470,000	-
<b>Other Than Payments to Local Governments</b>							
New England Governors' Conference	74,391	55,793	70,672	70,672	70,672	70,672	-
National Governors' Association	106,600	106,600	101,270	101,270	101,270	101,270	-
<b>Agency Total - General Fund</b>	<b>2,273,764</b>	<b>2,274,426</b>	<b>3,251,173</b>	<b>3,334,048</b>	<b>3,464,966</b>	<b>3,554,048</b>	<b>89,082</b>
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	-	-	100,000	100,000	-
<b>Agency Grand Total</b>	<b>2,273,764</b>	<b>2,274,426</b>	<b>3,251,173</b>	<b>3,334,048</b>	<b>3,564,966</b>	<b>3,654,048</b>	<b>89,082</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## Policy Revisions

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Other Expenses	(89,082)	-	89,082
<b>Total - General Fund</b>	<b>(89,082)</b>	<b>-</b>	<b>89,082</b>

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

#### Governor

Transfer \$89,082 in Other Expenses funding to reflect centralizing this agency's IT functions in DAS.

#### Committee

Do not centralize Executive Branch IT functions in DAS.

### Add One Durational Position in the Office of Workforce Strategy

Office of Workforce Strategy	100,000	100,000	-
<b>Total - General Fund</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>

#### Governor

Provide funding of \$100,000 for one durational position to support and manage communication and legislative initiatives for the Office of Workforce Strategy.

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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**Committee**

Same as Governor

## Current Services

### Provide Funding for the Director of Regional Partnership and Governor's Workforce Council Membership

Office of Workforce Strategy	120,000	120,000	-
<b>Total - General Fund</b>	<b>120,000</b>	<b>120,000</b>	<b>-</b>
<b>Positions - General Fund</b>	<b>1</b>	<b>1</b>	<b>-</b>

**Background**

The Governor's Workforce Council was established in October 2019 to serve as the principal advisor to the Governor on state workforce development. The Governor's Workforce Council currently consists of 48 members. An objective of the Governor's Workforce Council is to develop regional sector partnerships. Regional sector partnerships connect workforce training providers with businesses to identify workforce needs and provide participants with necessary qualifications. In July 2021, the Governor's Workforce Council established its first regional sector partnership. This partnership includes technology companies, IT and tech businesses, the Office of Workforce Strategy, Capital Workforce Partners, MetroHartford Alliance, and training and education partners.

**Governor**

Provide funding of \$120,000 and one position to manage regional sector partnerships and the Governor's Workforce Council membership. This position is currently filled and is funded in FY 22 through federal Workforce Innovation and Opportunity Act (WIOA) carryforward funds.

**Committee**

Same as Governor

### Totals

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	3,334,048	3,334,048	-
Policy Revisions	10,918	100,000	89,082
Current Services	120,000	120,000	-
<b>Total Recommended - GF</b>	<b>3,464,966</b>	<b>3,554,048</b>	<b>89,082</b>

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	30	30	-
Current Services	1	1	-
<b>Total Recommended - GF</b>	<b>31</b>	<b>31</b>	<b>-</b>

## Secretary of the State SOS12500

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	85	85	86	86	87	87	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	2,587,275	2,587,060	2,779,740	3,043,510	3,193,510	3,193,510	-
Other Expenses	1,595,191	1,439,998	1,298,561	1,303,561	1,303,561	1,303,561	-
<b>Other Current Expenses</b>							
Commercial Recording Division	4,443,836	4,747,841	4,799,264	4,905,469	4,905,469	4,905,469	-
<b>Agency Total - General Fund</b>	<b>8,626,302</b>	<b>8,774,899</b>	<b>8,877,565</b>	<b>9,252,540</b>	<b>9,402,540</b>	<b>9,402,540</b>	-
<b>Additional Funds Available</b>							
Carry Forward Funding	-	-	150,000	150,000	2,150,000	2,150,000	-
<b>Agency Grand Total</b>	<b>8,626,302</b>	<b>8,774,899</b>	<b>9,027,565</b>	<b>9,402,540</b>	<b>11,552,540</b>	<b>11,552,540</b>	-

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## *Policy Revisions*

### Provide Funding to Mitigate Election Misinformation

Personal Services	150,000	150,000	-
<b>Total - General Fund</b>	<b>150,000</b>	<b>150,000</b>	-
<b>Positions - General Fund</b>	<b>1</b>	<b>1</b>	-

#### **Governor**

Provide funding of \$150,000 to hire one security analyst to monitor and mitigate election misinformation.

#### **Committee**

Same as Governor

**Totals**

<b>Budget Components</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	9,252,540	9,252,540	-
Policy Revisions	150,000	150,000	-
<b>Total Recommended - GF</b>	<b>9,402,540</b>	<b>9,402,540</b>	<b>-</b>

<b>Positions</b>	<b>Governor Revised FY 23</b>	<b>Committee FY 23</b>	<b>Difference from Governor</b>
Original Appropriation - GF	86	86	-
Policy Revisions	1	1	-
<b>Total Recommended - GF</b>	<b>87</b>	<b>87</b>	<b>-</b>

## Lieutenant Governor's Office LGO13000

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	7	7	7	7	7	7	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Personal Services	593,421	621,722	648,244	673,176	673,176	673,176	-
Other Expenses	43,478	26,601	57,251	57,251	46,323	57,251	10,928
<b>Agency Total - General Fund</b>	<b>636,899</b>	<b>648,323</b>	<b>705,495</b>	<b>730,427</b>	<b>719,499</b>	<b>730,427</b>	<b>10,928</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor

## *Policy Revisions*

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Other Expenses	(10,928)	-	10,928
<b>Total - General Fund</b>	<b>(10,928)</b>	<b>-</b>	<b>10,928</b>

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

#### Governor

Transfer \$10,928 in Other Expenses funding to reflect centralizing this agency's IT functions in DAS.

#### Committee

Do not centralize Executive Branch IT functions in DAS.

### Totals

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	730,427	730,427	-
Policy Revisions	(10,928)	-	10,928
<b>Total Recommended - GF</b>	<b>719,499</b>	<b>730,427</b>	<b>10,928</b>

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	7	7	-
<b>Total Recommended - GF</b>	<b>7</b>	<b>7</b>	<b>-</b>

## Elections Enforcement Commission ELE13500

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	35	35	35	35	35	35	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
<b>Other Current Expenses</b>							
Elections Enforcement Commission	3,113,658	3,151,570	3,633,738	3,760,814	3,760,814	3,760,814	-
<b>Agency Total - General Fund</b>	<b>3,113,658</b>	<b>3,151,570</b>	<b>3,633,738</b>	<b>3,760,814</b>	<b>3,760,814</b>	<b>3,760,814</b>	<b>-</b>

### Totals

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	3,760,814	3,760,814	-
<b>Total Recommended - GF</b>	<b>3,760,814</b>	<b>3,760,814</b>	<b>-</b>

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	35	35	-
<b>Total Recommended - GF</b>	<b>35</b>	<b>35</b>	<b>-</b>

## Office of State Ethics ETH13600

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	16	16	16	16	16	16	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
<b>Other Current Expenses</b>							
Office of State Ethics	1,375,070	1,483,176	1,626,228	1,684,206	1,729,523	1,729,523	-
<b>Agency Total - General Fund</b>	<b>1,375,070</b>	<b>1,483,176</b>	<b>1,626,228</b>	<b>1,684,206</b>	<b>1,729,523</b>	<b>1,729,523</b>	<b>-</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## *Policy Revisions*

### Provide Funding for Office Assistant Position

Office of State Ethics	45,317	45,317	-
<b>Total - General Fund</b>	<b>45,317</b>	<b>45,317</b>	<b>-</b>

#### **Governor**

Provide funding of \$45,317 to fund one authorized Office Assistant position. The responsibilities of the Office Assistant position include handling lobbyist registration filings and Statements of Financial Interests. This position also assists in annual lobbyist audits and communication regarding case management.

#### **Committee**

Same as Governor

### Totals

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	1,684,206	1,684,206	-
Policy Revisions	45,317	45,317	-
<b>Total Recommended - GF</b>	<b>1,729,523</b>	<b>1,729,523</b>	<b>-</b>

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	16	16	-
<b>Total Recommended - GF</b>	<b>16</b>	<b>16</b>	<b>-</b>



## Freedom of Information Commission FOI13700

### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	16	16	16	16	16	16	-

### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
<b>Other Current Expenses</b>							
Freedom of Information Commission	1,438,420	1,558,359	1,723,256	1,782,907	1,782,907	1,882,420	99,513
<b>Agency Total - General Fund</b>	<b>1,438,420</b>	<b>1,558,359</b>	<b>1,723,256</b>	<b>1,782,907</b>	<b>1,782,907</b>	<b>1,882,420</b>	<b>99,513</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor

## *Policy Revisions*

### Provide Funding for Staff Attorney 2

Freedom of Information Commission	-	99,513	99,513
<b>Total - General Fund</b>	<b>-</b>	<b>99,513</b>	<b>99,513</b>

#### Committee

Provide funding of \$99,513 to fund one authorized Staff Attorney 2 position. The responsibilities of the Staff Attorney 2 position include adjudicating questions and complaints related to remote proceedings. This position also assists in contested cases which must be decided within a one-year timespan.

### Totals

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	1,782,907	1,782,907	-
Policy Revisions	-	99,513	99,513
<b>Total Recommended - GF</b>	<b>1,782,907</b>	<b>1,882,420</b>	<b>99,513</b>

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	16	16	-
<b>Total Recommended - GF</b>	<b>16</b>	<b>16</b>	<b>-</b>

## Office of Governmental Accountability

### OGA17000

#### Permanent Full-Time Positions

Fund	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
General Fund	19	19	23	23	23	23	-

#### Budget Summary

Account	Actual FY 20	Actual FY 21	Governor Estimated FY 22	Original Appropriation FY 23	Governor Revised FY 23	Committee FY 23	Difference -Gov FY 23
Other Expenses	20,289	29,432	27,444	27,444	25,098	27,444	2,346
<b>Other Current Expenses</b>							
Child Fatality Review Panel	105,186	105,406	108,354	112,521	112,521	112,521	-
Contracting Standards Board	167,231	175,727	624,994	637,029	637,029	637,029	-
Judicial Review Council	87,006	78,582	133,108	138,449	138,449	138,449	-
Judicial Selection Commission	59,480	90,844	91,345	94,876	94,876	94,876	-
Office of the Child Advocate	653,586	671,547	714,612	742,347	742,347	742,347	-
Office of the Victim Advocate	376,951	392,884	428,028	444,902	444,902	444,902	-
Board of Firearms Permit Examiners	89,653	88,546	116,775	121,429	121,429	121,429	-
<b>Agency Total - General Fund</b>	<b>1,559,382</b>	<b>1,632,968</b>	<b>2,244,660</b>	<b>2,318,997</b>	<b>2,316,651</b>	<b>2,318,997</b>	<b>2,346</b>

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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## *Policy Revisions*

### Transfer Funding to Reflect Centralizing Information Technology Functions in DAS

Other Expenses	(2,346)	-	2,346
<b>Total - General Fund</b>	<b>(2,346)</b>	<b>-</b>	<b>2,346</b>

#### Background

The Governor's Revised FY 23 Budget centralizes Executive Branch IT functions in the Department of Administrative Services' new unit, the Bureau of Information Technology Solutions (BITS). This IT centralization transfers 483 positions and \$39 million in Personal Services and \$32 million in Other Expenses across all appropriated funds to DAS.

#### Governor

Transfer \$2,346 in Other Expenses funding to reflect centralizing this agency's IT functions in DAS.

#### Committee

Do not centralize Executive Branch IT functions in DAS.

### Repeal Section 201 of PA 21-2 JSS

#### Background

SA 21-15, the FY 22 and FY 23 budget act, provided funding of \$449,124 in FY 22 and \$454,355 in FY 23 for five positions (four new and one vacant) and associated expenses for the Contracting Standards Board.

Section 201 of PA 21-2 JSS, the budget implementer, lapsed funding of \$449,124 on July 1, 2021 (FY 22) and will lapse funding of \$454,355 on July 1, 2022 (FY 23) for the five positions in the Contracting Standards Board. Thus, these positions are not being funded.

Account	Governor Revised FY 23	Committee FY 23	Difference from Governor
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**Committee**

Repeal Section 201 of PA 21-2 JSS. This will restore funding of \$454,355 to the Contracting Standards Board to enable the agency to hire five positions.

These five positions shall be hired by September 1, 2022.

**Establish Statutory Budgetary Independence for Contracting Standards Board**

**Committee**

Establish statutory pass-through provisions in the General Statutes for the Contracting Standards Board similar to the watchdog agencies to ensure budgetary independence.

"Notwithstanding any provision of the general statutes, the appropriations recommended for the State Contracting Standards Board shall be the estimates of expenditure requirements transmitted to the Secretary of the Office of Policy and Management by the executive director of the State Contracting Standards Board and the recommended adjustments and revisions of such estimates shall be the recommended adjustments and revisions, if any, transmitted by said executive director to the Office of Policy and Management."

**Totals**

Budget Components	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	2,318,997	2,318,997	-
Policy Revisions	(2,346)	-	2,346
<b>Total Recommended - GF</b>	<b>2,316,651</b>	<b>2,318,997</b>	<b>2,346</b>

Positions	Governor Revised FY 23	Committee FY 23	Difference from Governor
Original Appropriation - GF	23	23	-
<b>Total Recommended - GF</b>	<b>23</b>	<b>23</b>	-