

Fund Summary

Appropriations Committee FY 14 & FY 15

Gross Appropriations by Fund	Governor Recommended		Committee		Committee- Governor	
	FY 14	FY 15	FY 14	FY 15	FY 14	FY 15
General Fund	20,234,576,228	21,014,444,400	20,211,406,767	21,023,897,617	(23,169,461)	9,453,217
Special Transportation Fund	1,267,781,141	1,334,975,987	1,248,887,388	1,317,859,919	(18,893,753)	(17,116,068)
Banking Fund	25,648,148	26,889,049	26,608,448	27,845,849	960,300	956,800
Insurance Fund	29,766,015	30,960,645	30,744,674	31,968,453	978,659	1,007,808
Consumer Counsel and Public Utility Control Fund	24,368,827	25,384,201	24,918,827	25,384,201	550,000	0
Workers' Compensation Fund	21,709,083	22,223,479	22,709,083	24,223,479	1,000,000	2,000,000
Mashantucket Pequot and Mohegan Fund	5,350,000	5,350,000	50,779,907	50,779,907	45,429,907	45,429,907
Soldiers, Sailors and Marines' Fund	0	0	3,072,475	3,128,585	3,072,475	3,128,585
Regional Market Operation Fund	921,680	941,498	921,680	941,498	0	0
Criminal Injuries Compensation Fund	3,380,286	2,787,016	3,380,286	2,787,016	0	0
Total Gross Appropriations	21,613,501,408	22,463,956,275	21,623,429,535	22,508,816,524	9,928,127	44,860,249
General Fund Lapses						
Unallocated Lapse	(91,676,192)	(91,676,192)	(91,676,192)	(91,676,192)	0	0
Unallocated Lapse - Legislative	(3,028,105)	(3,028,105)	(3,028,105)	(3,028,105)	0	0
Unallocated Lapse - Judicial	(7,400,672)	(7,400,672)	(7,400,672)	(7,400,672)	0	0
General Lapse - Legislative	(56,251)	(56,251)	(56,251)	(56,251)	0	0
General Lapse - Judicial	(401,946)	(401,946)	(401,946)	(401,946)	0	0
General Lapse - Executive	(13,785,503)	(13,785,503)	(13,785,503)	(13,785,503)	0	0
Create a Legislative Central Advocacy Agency	(788,236)	(874,820)	0	0	788,236	874,820
Statewide Hiring Reduction	(6,796,754)	(8,688,736)	(6,796,754)	(20,688,736)	0	(12,000,000)
Total	(123,933,659)	(125,912,225)	(123,145,423)	(137,037,405)	788,236	(11,125,180)
Special Transportation Fund Lapses						
Unallocated Lapse	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	0	0
Total	(11,000,000)	(11,000,000)	(11,000,000)	(11,000,000)	0	0
Banking Fund Lapses						
Reflect Statutory End Date for Foreclosure Mediation	0	(4,629,103)	0	0	0	4,629,103
Total	0	(4,629,103)	0	0	0	4,629,103
Net Appropriations by Fund						
	FY 14	FY 15	FY 14	FY 15	FY 14	FY 15
General Fund	20,110,642,569	20,888,532,175	20,088,261,344	20,886,860,212	(22,381,225)	(1,671,963)
Special Transportation Fund	1,256,781,141	1,323,975,987	1,237,887,388	1,306,859,919	(18,893,753)	(17,116,068)
Banking Fund	25,648,148	22,259,946	26,608,448	27,845,849	960,300	5,585,903
Insurance Fund	29,766,015	30,960,645	30,744,674	31,968,453	978,659	1,007,808
Consumer Counsel and Public Utility Control Fund	24,368,827	25,384,201	24,918,827	25,384,201	550,000	0
Workers' Compensation Fund	21,709,083	22,223,479	22,709,083	24,223,479	1,000,000	2,000,000
Mashantucket Pequot and Mohegan Fund	5,350,000	5,350,000	50,779,907	50,779,907	45,429,907	45,429,907
Soldiers, Sailors and Marines' Fund	0	0	3,072,475	3,128,585	3,072,475	3,128,585
Regional Market Operation Fund	921,680	941,498	921,680	941,498	0	0
Criminal Injuries Compensation Fund	3,380,286	2,787,016	3,380,286	2,787,016	0	0
Total Net Appropriations	21,478,567,749	22,322,414,947	21,489,284,112	22,360,779,119	10,716,363	38,364,172