

General Government A
 Coordinator - Taylor Morris
 Office of Fiscal Analysis

	Page #	Analyst	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov - App FY 24
					FY 24	FY 25	FY 24	FY 25	
General Fund									
Governor's Office	2	TM	2,447,145	4,214,966	4,396,920	4,439,092	4,003,631	4,045,803	(5.01)
Secretary of the State	4	TM	9,002,646	9,402,540	11,373,018	11,646,301	11,479,001	11,654,587	22.08
Lieutenant Governor's Office	7	TM	694,623	719,499	773,891	785,362	853,374	864,845	18.61
Elections Enforcement Commission	9	TM	3,406,031	3,760,814	4,035,420	4,083,756	4,035,420	4,083,756	7.30
Office of State Ethics	10	TM	1,590,661	1,729,523	1,935,050	1,964,230	1,935,050	1,964,230	11.88
Freedom of Information Commission	12	TM	1,630,782	1,882,420	2,021,403	2,045,126	2,021,403	2,045,126	7.38
Office of Governmental Accountability	13	TM	1,795,307	2,716,651	2,931,928	2,958,771	2,931,928	2,958,771	7.92
Total - General Fund			20,567,195	24,426,413	27,467,630	27,922,638	27,259,807	27,617,118	11.60
Total - Appropriated Funds			20,567,195	24,426,413	27,467,630	27,922,638	27,259,807	27,617,118	11.60

Governor's Office GOV12000

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	30	31	31	31	28	28	(9.68)

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Personal Services	1,990,362	2,937,623	3,119,577	3,161,749	3,196,288	3,238,460	8.81
Other Expenses	95,849	635,401	635,401	635,401	635,401	635,401	-
Other Current Expenses							
Office of Workforce Strategy	259,666	470,000	470,000	470,000	-	-	(100.00)
Other Than Payments to Local Governments							
New England Governors' Conference	-	70,672	70,672	70,672	70,672	70,672	-
National Governors' Association	101,268	101,270	101,270	101,270	101,270	101,270	-
Agency Total - General Fund	2,447,145	4,214,966	4,396,920	4,439,092	4,003,631	4,045,803	(5.01)
Additional Funds Available							
Carry Forward Funding	-	100,000	-	-	-	-	(100.00)
American Rescue Plan Act	-	300,000	-	-	-	-	(100.00)
Agency Grand Total	2,447,145	4,614,966	4,396,920	4,439,092	4,003,631	4,045,803	(13.25)

Account	Governor Recommended	
	FY 24	FY 25

Policy Revisions

Transfer funding to the Office of Workforce Strategy as a Stand Alone Agency.

Office of Workforce Strategy	(470,000)	(470,000)
Total - General Fund	(470,000)	(470,000)
Positions - General Fund	(3)	(3)

Background

The Office of Workforce Strategy was initially created as a part of the Governor's Workforce Council, via Executive Order. The agency was formally codified in the FY 22 and FY 23 budget as part of budget negotiations and placed as a line item under the Governor's Office. The Office has pursued its mission statement within the Governor's Office for budgetary matters but little else.

Governor

Transfer three authorized positions and \$470,000 in FY 24 and FY 25 to the Office of Workforce Strategy as a Stand-Alone agency.

Current Services

Account	Governor Recommended	
	FY 24	FY 25

Remove Funding for 27th Payroll

Personal Services	(82,875)	(82,875)
Total - General Fund	(82,875)	(82,875)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$82,875 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Provide Funding for Salary Increases in PA 22-85

Personal Services	76,711	76,711
Total - General Fund	76,711	76,711

Background

PA 22-85, *An Act Concerning the Compensation of Legislators and Constitutional Officers*, increased annual salaries for legislators, the governor, the lieutenant governor, and constitutional officers (secretary of the state, treasurer, state comptroller, and attorney general).

Governor

Provide funding of \$76,711 in FY 24 and FY 25 for salary increases.

Provide Funding for Existing Wage Agreements

Personal Services	264,829	307,001
Total - General Fund	264,829	307,001

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$264,829 in FY 24 and \$307,001 in FY 25 to reflect this agency's increased wage costs.

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	4,214,966	4,214,966
Policy Revisions	(470,000)	(470,000)
Current Services	258,665	300,837
Total Recommended - GF	4,003,631	4,045,803

Positions	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	31	31
Policy Revisions	(3)	(3)
Total Recommended - GF	28	28

Secretary of the State SOS12500

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	86	87	87	87	88	88	1.15

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Personal Services	2,677,062	3,193,510	3,608,087	3,660,520	3,595,070	3,642,878	12.57
Other Expenses	1,433,075	1,303,561	2,278,561	2,407,561	2,578,561	2,632,561	97.81
Other Current Expenses							
Commercial Recording Division	4,892,509	4,905,469	5,486,370	5,578,220	5,305,370	5,379,148	8.15
Agency Total - General Fund	9,002,646	9,402,540	11,373,018	11,646,301	11,479,001	11,654,587	22.08
Additional Funds Available							
Carry Forward Funding	-	2,150,000	-	-	-	-	(100.00)
Agency Grand Total	9,002,646	11,552,540	11,373,018	11,646,301	11,479,001	11,654,587	(0.64)

Account	Governor Recommended	
	FY 24	FY 25

Current Services

Remove Funding for 27th Payroll

Personal Services	(109,282)	(109,282)
Commercial Recording Division	(106,205)	(106,205)
Total - General Fund	(215,487)	(215,487)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$215,487 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Provide Funding for Inflation

Other Expenses	80,000	100,000
Commercial Recording Division	100,000	125,000
Total - General Fund	180,000	225,000

Background

Inflation is defined as a rise in the general price level (or average price level) of all goods and services. The general price level varies inversely with the purchasing power of a unit of money. Therefore, when prices increase, purchasing power declines. These costs specifically relate to the cost of ongoing services and rising cost of materials.

Governor

Provide funding of \$180,000 in FY 24 and \$225,000 in FY 25 to account for inflationary increases.

Account	Governor Recommended	
	FY 24	FY 25

Provide Funding for Existing Wage Agreements

Personal Services	336,359	379,417
Commercial Recording Division	406,106	454,884
Total - General Fund	742,465	834,301

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$742,465 in FY 24 and \$834,301 in FY 25 to reflect this agency's increased wage costs.

Provide Funding for Salary Increases in PA 22-85

Personal Services	79,483	79,483
Total - General Fund	79,483	79,483

Background

PA 22-85, *An Act Concerning the Compensation of Legislators and Constitutional Officers*, increased annual salaries for legislators, the governor, the lieutenant governor, and constitutional officers (secretary of the state, treasurer, state comptroller, and attorney general).

Governor

Provide funding of \$79,483 in FY 24 and FY 25 for salary increases.

Provide Funding for Operating Costs of the Centralized Voter Registration System (CVRS)

Other Expenses	1,025,000	1,025,000
Total - General Fund	1,025,000	1,025,000

Background

The Centralized Voter Registration System is utilized by all towns in Connecticut. It is the exclusive means by which a town produces an official voter registry list. The system includes information contained in voter registration applications, indicates whether eligible voters participated in past elections and primaries, and whether they voted in person or by absentee ballot. This election history information is required to be updated by all towns within 60 days after each election or primary.

Governor

Provide funding of \$1,025,000 in FY 24 and FY 25 to upgrade the existing Centralized Voter Registration System. The additional funding will provide- for hosting, maintenance and existing licensing agreements to improve and maintain the system.

Provide Funding for Maintenance of the Accessible Voter Ballot Marking System

Other Expenses	170,000	204,000
Total - General Fund	170,000	204,000

Background

The Accessible Ballot Marking System marks the ballot for voters who are unable to mark the ballot themselves. There is one required to be in each polling place and each EDR location in the state, and they require both regular maintenance and they need to be programmed for each election with the correct ballot style(s). System programming and maintenance, as well as the necessary licensing, come to about \$600,000; the funds recommended in the governor's budget represents the portion that has not previously been funded by the state

Governor

Provide Funding of \$170,000 in FY 24 and \$204,000 in FY 25 for The Accessible Voter Ballot Marking System.

Provide Funding for One Staff Attorney to Assist in Freedom of Information Act Requests

Personal Services	95,000	99,750
Total - General Fund	95,000	99,750
Positions - General Fund	1	1

Background

The Office of the Secretary of State has received 142 FOIA requests from 2017- September, 2022. This number has consistently increased since 2017 with the high watermark of 35 in FY 23 (as of September, 2022). The ability to fulfill these requests has been a growing challenge as there is currently only one attorney able to respond to them and that Attorney is charged with a myriad of

Account	Governor Recommended	
	FY 24	FY 25

other responsibilities. The Secretary of State's Office believes that the addition of this position will improve response times and allow greater specialization within the Office.

Governor

Provides one authorized position and funding of \$95,000 in FY 24 and \$99,750 in FY 25 for a Staff Attorney focusing on FOIA requests.

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	9,402,540	9,402,540
Current Services	2,076,461	2,252,047
Total Recommended - GF	11,479,001	11,654,587

Positions	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	87	87
Current Services	1	1
Total Recommended - GF	88	88

Lieutenant Governor's Office LGO13000

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	7	7	7	7	7	7	-

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Personal Services	665,630	673,176	727,568	739,039	807,051	818,522	19.89
Other Expenses	28,993	46,323	46,323	46,323	46,323	46,323	-
Agency Total - General Fund	694,623	719,499	773,891	785,362	853,374	864,845	18.61

Account	Governor Recommended	
	FY 24	FY 25

Current Services

Provide Funding for Existing Wage Agreements

Personal Services	79,324	90,795
Total - General Fund	79,324	90,795

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$79,324 in FY 24 and \$90,795 in FY 25 to reflect this agency's increased wage costs.

Provide Funding for Salary Increases in PA 22-85

Personal Services	79,483	79,483
Total - General Fund	79,483	79,483

Background

PA 22-85, *An Act Concerning the Compensation of Legislators and Constitutional Officers*, increased annual salaries for legislators, the governor, the lieutenant governor, and constitutional officers (secretary of the state, treasurer, state comptroller, and attorney general).

Governor

Provide funding of \$79,483 in FY 24 and FY 25 for salary increases.

Remove Funding for 27th Payroll

Personal Services	(24,932)	(24,932)
Total - General Fund	(24,932)	(24,932)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$24,932 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Account	Governor Recommended	
	FY 24	FY 25

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	719,499	719,499
Current Services	133,875	145,346
Total Recommended - GF	853,374	864,845

Elections Enforcement Commission ELE13500

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	35	35	35	35	35	35	-

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Other Current Expenses							
Elections Enforcement Commission	3,406,031	3,760,814	4,035,420	4,083,756	4,035,420	4,083,756	7.30
Agency Total - General Fund	3,406,031	3,760,814	4,035,420	4,083,756	4,035,420	4,083,756	7.30

Account	Governor Recommended	
	FY 24	FY 25

Current Services

Provide Funding for Existing Wage Agreements

Elections Enforcement Commission	401,682	450,018
Total - General Fund	401,682	450,018

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$401,682 in FY 24 and \$450,018 in FY 25 to reflect this agency's increased wage costs.

Remove Funding for 27th Payroll

Elections Enforcement Commission	(127,076)	(127,076)
Total - General Fund	(127,076)	(127,076)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$127,076 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	3,760,814	3,760,814
Current Services	274,606	322,942
Total Recommended - GF	4,035,420	4,083,756

Office of State Ethics ETH13600

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	16	16	16	16	16	16	-

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Other Current Expenses							
Office of State Ethics	1,590,661	1,729,523	1,935,050	1,964,230	1,935,050	1,964,230	11.88
Agency Total - General Fund	1,590,661	1,729,523	1,935,050	1,964,230	1,935,050	1,964,230	11.88

Account	Governor Recommended	
	FY 24	FY 25

Current Services

Provide Funding for Software Renewals

Office of State Ethics	7,700	10,450
Total - General Fund	7,700	10,450

Background

The Office of State Ethics exists to ensure honesty, integrity, and accountability in state government through education, interpretation, and enforcement of the State of Connecticut Codes of Ethics. The Office is charged with receiving, processing and maintaining records of all lobbyist filings along with public official and state employee statements of financial interests.

Governor

Provide \$7,700 in funding in FY 24 and \$10,450 in FY 25 for the purpose of renewing existing software licenses.

Provide Funding to Reclassify a position within the Office of State Ethics

Office of State Ethics	51,994	53,680
Total - General Fund	51,994	53,680

Background

The Office of State Ethics exists to ensure honesty, integrity, and accountability in state government through education, interpretation, and enforcement of the State of Connecticut Codes of Ethics. The Office is charged with receiving, processing and maintaining records of all lobbyist filings along with public official and state employee statements of financial interests.

Governor

Provide funding of \$51,994 in FY 24 and \$53,680 in FY 25 for the purposes of reclassifying an existing position.

Remove Funding for 27th Payroll

Office of State Ethics	(57,978)	(57,978)
Total - General Fund	(57,978)	(57,978)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Account	Governor Recommended	
	FY 24	FY 25

Governor

Remove funding of \$57,978 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Provide Funding for Existing Wage Agreements

Office of State Ethics	203,811	228,555
Total - General Fund	203,811	228,555

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$203,811 in FY 24 and \$228,555 in FY 25 to reflect this agency's increased wage costs.

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	1,729,523	1,729,523
Current Services	205,527	234,707
Total Recommended - GF	1,935,050	1,964,230

Freedom of Information Commission

FOI13700

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	16	16	16	16	16	16	-

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Other Current Expenses							
Freedom of Information Commission	1,630,782	1,882,420	2,021,403	2,045,126	2,021,403	2,045,126	7.38
Agency Total - General Fund	1,630,782	1,882,420	2,021,403	2,045,126	2,021,403	2,045,126	7.38

Account	Governor Recommended	
	FY 24	FY 25

Current Services

Provide Funding for Existing Wage Agreements

Freedom of Information Commission	198,634	222,357
Total - General Fund	198,634	222,357

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$198,634 in FY 24 and \$222,357 in FY 25 to reflect this agency's increased wage costs.

Remove Funding for 27th Payroll

Freedom of Information Commission	(59,651)	(59,651)
Total - General Fund	(59,651)	(59,651)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$59,651 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	1,882,420	1,882,420
Current Services	138,983	162,706
Total Recommended - GF	2,021,403	2,045,126

Office of Governmental Accountability OGA17000

Permanent Full-Time Positions

Fund	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
General Fund	23	27	27	27	27	27	-

Budget Summary

Account	Actual FY 22	Appropriation FY 23	Agency Requested		Governor Recommended		% Diff Gov-App FY 24
			FY 24	FY 25	FY 24	FY 25	
Personal Services	-	400,000	400,000	400,000	400,000	400,000	-
Other Expenses	26,165	25,098	25,098	25,098	25,098	25,098	-
Other Current Expenses							
Child Fatality Review Panel	117,026	112,521	131,925	133,461	131,925	133,461	17.24
Contracting Standards Board	180,432	637,029	663,267	666,662	663,267	666,662	4.12
Judicial Review Council	111,766	138,449	152,906	153,663	152,906	153,663	10.44
Judicial Selection Commission	84,144	94,876	112,800	113,989	112,800	113,989	18.89
Office of the Child Advocate	734,867	742,347	813,221	824,852	813,221	824,852	9.55
Office of the Victim Advocate	427,229	444,902	491,095	497,908	491,095	497,908	10.38
Board of Firearms Permit Examiners	113,678	121,429	141,616	143,138	141,616	143,138	16.62
Agency Total - General Fund	1,795,307	2,716,651	2,931,928	2,958,771	2,931,928	2,958,771	7.92

Account	Governor Recommended	
	FY 24	FY 25

Current Services

Provide Funding for Existing Wage Agreements

Child Fatality Review Panel	23,571	25,107
Contracting Standards Board	33,042	36,437
Judicial Review Council	19,798	20,555
Judicial Selection Commission	21,455	22,644
Office of the Child Advocate	98,609	110,240
Office of the Victim Advocate	63,067	69,880
Board of Firearms Permit Examiners	24,841	26,363
Total - General Fund	284,383	311,226

Background

The Governor's Recommended Budget provides net funding of \$237.2 million in FY 24 and \$394 million in FY 25, across six appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$284,383 in FY 24 and \$311,226 in FY 25 to reflect this agency's increased wage costs.

Remove Funding for 27th Payroll

Child Fatality Review Panel	(4,167)	(4,167)
Contracting Standards Board	(6,804)	(6,804)
Judicial Review Council	(5,341)	(5,341)
Judicial Selection Commission	(3,531)	(3,531)

Account	Governor Recommended	
	FY 24	FY 25
Office of the Child Advocate	(27,735)	(27,735)
Office of the Victim Advocate	(16,874)	(16,874)
Board of Firearms Permit Examiners	(4,654)	(4,654)
Total - General Fund	(69,106)	(69,106)

Background

The FY 23 Revised Budget included a total of \$128,456,014 for an extra 27th pay period for six appropriated funds. There are usually 26 pay periods in a fiscal year, but every 11 years there is an additional 27th pay period.

Governor

Remove funding of \$69,106 in both FY 24 and FY 25 to reflect 26 pay periods in each fiscal year.

Totals

Budget Components	Governor Recommended	
	FY 24	FY 25
FY 23 Appropriation - GF	2,716,651	2,716,651
Current Services	215,277	242,120
Total Recommended - GF	2,931,928	2,958,771