

Analysis of September 18, 2015 Governor's FY 16 Rescissions

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The following is an analysis of the Governor's September 18, 2015 rescissions for FY 16.

It includes five parts:

- I. Overview
- II. Rescission distribution by branch of government
- III. Rescissions by function of government
- IV. A programmatic impact of noteworthy expenditure reductions by account and agency
- V. A comparison of rescissions to appropriations with calculations of percent reductions by account and agency.

I. Overview

The governor announced General Fund rescissions of \$102.8 million on September 18, 2015. The total amount of the rescissions represents about 0.56% of the FY 16 gross appropriation. The Governor has statutory authority to rescind up to 3% of the General Fund (about \$545 million) without legislative approval but due to restrictions on town aid as well as other restrictions the total range of feasible rescissions is closer to about \$444.3 million. The largest rescission, by far, was \$63.5 million to the Department of Social Services' Medicaid account. That rescission accounted for approximately 62% of the entire rescission amount.

In addition, the rescissions could impact accounts that result in the loss of federal revenue. In this case, we estimate that the rescissions result in a loss of \$2.6 million in federal revenue. These relate to the three rescissions to Department of Developmental Services (DDS) accounts. More detail on this can be found in Section IV.

II. Distribution by Branch of Government

The following table shows distribution of the \$102.8 million in rescissions by branch of government.

Rescission Distribution by Branch - Gross Appropriation

Branch	FY 16 Appropriation \$	FY 16 September Rescission \$	% of Appropriation
Executive	17,652,819,857	99,205,661	0.56%
Judicial	625,417,655	3,125,000	0.50%
Legislative	83,931,874	420,000	0.50%
Total	18,362,169,386	102,750,661	0.56%

III. Rescission by Function of Government

Although relatively small in total size, the rescissions were not implemented proportionally across functions of government. Please see the table below for a comparison of the relative size of a function of government and the level of rescissions that were implemented against it.

Rescissions by Function of Government

Function of Government	% of FY 16 Appropriation	Rescission as % of FY 16 Appropriation
Legislative	0.4%	0.4%
General Government	3.5%	0.8%
Regulation and Protection	1.6%	1.3%
Conservation and Development	1.1%	4.6%
Health	9.8%	16.1%
Human Services	17.5%	62.4%
Education, Museums, Libraries	28.2%	10.3%
Corrections	8.2%	0.8%
Judicial	3.4%	3.0%
Non-Functional	26.1%	0.4%
Total	100%	100%

Note: FY 16 Appropriation refers to the gross appropriation less allocated budgeted lapses (holdbacks).

IV. Noteworthy Expenditure Reductions

Below are programmatic impacts of notable expenditure reductions by agency and account.

Department of Social Services – Medicaid, \$63.5 million

This rescission of \$63.5 million to the Medicaid account consists entirely of reduced hospital funding.

The reduction eliminates the final three fiscal quarterly installments for both the Medicaid Supplemental and Small Hospital Pool payments. The Medicaid Supplemental Pool is the mechanism by which the state returns to the hospitals a portion of hospital tax revenue. The small hospital pool, established in the recent legislative session, goes to hospitals that are under 160 acute beds, are not part of a hospital group, and are not in contiguous towns. An estimate of the impact of the rescission on each hospital is below. Including federal matching funds, this rescission of \$63.5 million in state funds represents a reduction of \$192 million to the hospitals. Please note that the first quarter payments for both the supplemental and small hospital pool have yet to be released.

Impact of Rescissions on Hospitals¹

Hospital	Eliminate Last 3 Quarters Supplemental Payments \$	Eliminate Last 3 Quarters New Small Hospital Pool \$	TOTAL \$
BACKUS	(4,781,345)	-	(4,781,345)
BRIDGEPORT	(18,175,187)	-	(18,175,187)
BRISTOL	(2,740,835)	(3,139,236)	(5,880,071)
CCMC	-	-	-
DANBURY	(6,884,108)	-	(6,884,108)
DAY KIMBALL	(1,962,712)	(2,248,007)	(4,210,719)
DEMPSEY	-	-	-
GREENWICH	(1,023,990)	-	(1,023,990)
GRIFFIN	(1,691,043)	(1,936,849)	(3,627,892)
HARTFORD	(20,402,480)	-	(20,402,480)
HOSP. CEN. CT	(9,638,800)	-	(9,638,800)
HUNGERFORD	(2,058,693)	(2,357,939)	(4,416,632)
JOHNSON	(787,290)	(901,728)	(1,689,018)
LAWRENCE & MEM	(6,523,241)	-	(6,523,241)
MANCHESTER	(4,692,860)	-	(4,692,860)
MIDSTATE	(5,164,871)	-	(5,164,871)
MIDDLESEX	(4,368,733)	-	(4,368,733)
MILFORD	(476,918)	(546,241)	(1,023,158)
NEW MILFORD	(581,772)	-	(581,772)
NORWALK	(6,332,253)	-	(6,332,253)
ROCKVILLE	(879,817)	-	(879,817)
ST FRANCIS	(20,402,480)	-	(20,402,480)
ST MARYS	(8,845,814)	-	(8,845,814)
ST VINCENTS	(13,882,104)	-	(13,882,104)
SHARON	(334,418)	-	(334,418)
STAMFORD	(7,759,025)	-	(7,759,025)
WATERBURY	(8,355,218)	-	(8,355,218)
WINDHAM	(1,676,518)	-	(1,676,518)
YALE incl. ST RAPHAEL	(20,402,480)	-	(20,402,480)
TOTAL HOSPITAL IMPACT	(180,825,000)	(11,130,000)	(191,955,000)
STATE BUDGET IMPACT	59,672,250	3,672,900	63,345,150

¹The estimates above reflect the elimination of payments for the last three quarters of the fiscal year. Please note that the first quarter payments have yet to be released.

Department of Developmental Services - Employment Opportunities and Day Services, \$3 million

The agency will achieve its Employment and Day Services account rescission by taking a variety of cost savings actions this fiscal year. Actions may include minor adjustments to the providers payment cash flow based on utilization level, delays in providing services to adults requesting new services and reduction in one time enhanced support where possible. The reduction will not impact day services to age-outs or high school graduates scheduled to begin services in FY 16. As of June 30, 2015, 10,144 DDS consumers were receiving these supports which provide access to employment and day programs. As of September 30, 2015, 100 individuals were waiting for services. The majority of people receiving these services are enrolled in a Home and Community Based Supports Waiver in order for the state to receive a 50% federal reimbursement. Therefore the revenue loss will be approximately 50% of the reduction in funding for the Employment and Day Services program. The average cost of day services is \$25,000 annually.

Department of Developmental Services - Community Residential Services, \$1.8 million

The agency will achieve its Community Residential Services account rescissions through a variety of cost savings actions and delaying services for new placements. Actions may include certain provider rate cuts and a reduction in one-time funding to providers. The Community Residential Services account funds residential services to DDS consumers which allow individuals to exercise personal choice and participate in community life. As of June 30, 2015, 7,167 DDS consumers were receiving residential services (funded from this account) in a variety of settings. The majority of people who receive these services are enrolled in the Comprehensive Supports Home and Community Based Services waiver in order for the state to receive a 50% federal reimbursement. It is also expected that there are savings due to naturally occurring delays in placements that are being quantified and will offset the rescissions. The average cost of a private group home is approximately \$132,000.

Department of Developmental Services - Behavioral Services Program, \$297,312

It is anticipated that this rescission to the Behavioral Services Program account can be achieved without a reduction in existing services. The impact of the rescission will likely effect the initiation of new services. This service is not an entitlement and services are based on the available appropriation. The Behavioral Services Program account provides funding for services to children and adolescents who are clients of DDS and have emotional, behavioral, or mental health needs that result in the functional impairment of the child and substantially interfere with the child's functioning in the family or community activities. DDS operates this program in conjunction with the DCF Voluntary Services Program. The emphasis of the program is to fund supports to children at home with their families but it may also fund residential placement when deemed necessary. The majority of children receiving these services are enrolled in a Home and Community Based Supports Waiver in order for the state to receive a 50%

federal reimbursement. Therefore, the revenue loss will be approximately 50% of the reduction in funding for the Behavioral Services Program.

Department of Mental Health and Addiction Services - Grants for Mental Health Services, \$3.6 million

The rescission is anticipated to result in a deficiency. It is possible that funding will be available from other accounts for transfer, which would eliminate some or all of the shortfall. If such funding is not available for FAC, provider contracts would be reduced accordingly.

Department of Mental Health and Addiction Services - Employment Opportunities, \$520,860

The rescission is anticipated to result in a deficiency. It is possible that funding will be available from other accounts for transfer, which would eliminate some or all of the shortfall. If such funding is not available for FAC, provider contracts would be reduced accordingly.

Department of Education - Regional Vocational Technical School System, \$1.4 million

The rescission prevents the VT system from hiring a number of non-instructional positions that were budgeted to be filled this school year. Additionally, the VT system will continue to reduce overtime.

Office of Early Childhood - Child Care Quality Enhancements, \$155,373

The rescission will be achieved by reducing or eliminating funding for projects that have not yet been contracted for. These include: UCONN formative assessment (\$75,000 reduction from \$150,000), consultant for performance measures (\$15,000), and QRIS communications (\$65,373).

Office of Early Childhood - School Readiness Quality Enhancement, \$205,556

The rescission will be achieved by reducing or eliminating support. Changes include a reduction for non-eligible children in PDG classrooms (\$21,362 due to fewer than anticipated children), eliminating Wintonbury professional development funds (\$50,000), CAEYC contract for professional services (\$25,000), and the United Way-QIS contract (\$106,498).

Department of Labor - Jobs First Employment Services, \$901,831

The reduction of \$901,831 will be accommodated through an elimination of funding for the Integrated Basic Education and Skills (I-BEST) training pilot program that had operated in each of FY 14 and FY 15; no I-BEST training will be provided through the Jobs First Employment Services account in FY 16. It should be noted that funding of \$1.425 million is still available in FY 16 (with no rescission applied) for an I-BEST training program in the Hartford region under the Second Chance Society account. In FY 15, the I-BEST program within JFES served 209 participants; expenditures for the program totaled \$1,415,921.

V. Governor's Rescissions, September 18, 2015

Explanation of Columns:

- **FY 16 Appropriation:** This is the amount appropriated for this line item as budgeted in PA 15-244, adjusted by PA 15-5 JSS.
- **Rescission \$:** This is the amount that the Governor rescinded on September 18, 2015.
- **% of Appropriation:** This is the percent of the appropriation that the rescission makes up. By law the Governor cannot rescind more than 5% of a line item.
- **Revenue Impact:** This is the estimated loss of federal revenue as a result of the rescission. The state receives a 50% federal reimbursement for certain accounts that provide services to individuals enrolled in various Medicaid waivers. A reduction in these accounts results in a 50% loss of federal revenue.

Governor's September 18, 2015 Rescissions

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Governor's Office	Other Expenses	200,590	10,029	5.00%	-
Governor's Office	New England Governors' Conference	106,209	5,310	5.00%	-
Governor's Office	National Governors' Association	126,469	6,323	5.00%	-
Secretary of the State	Commercial Recording Division	5,658,728	100,000	1.77%	-
Lieutenant Governor's Office	Personal Services	639,983	31,999	5.00%	-
Lieutenant Governor's Office	Other Expenses	68,640	3,432	5.00%	-
State Treasurer	Other Expenses	153,942	7,697	5.00%	-
State Comptroller	Personal Services	25,190,835	100,000	0.40%	-
State Comptroller	Other Expenses	5,801,377	100,000	1.72%	-
State Comptroller - Fringe Benefits	Unemployment Compensation	7,330,139	366,506	5.00%	-
Department of Revenue Services	Personal Services	61,648,494	150,000	0.24%	-
Department of Revenue Services	Other Expenses	8,395,265	100,000	1.19%	-
Office of Governmental Accountability	Other Expenses	57,220	2,861	5.00%	-
Office of Governmental Accountability	Information Technology Initiatives	31,588	1,579	5.00%	-
Office of Policy and Management	Personal Services	12,986,179	75,000	0.58%	-
Office of Policy and Management	Automated Budget System and Data Base Link	46,600	2,330	5.00%	-
Department of Veterans' Affairs	Other Expenses	5,059,380	50,594	1.00%	-
Office of the Attorney General	Other Expenses	1,062,361	53,118	5.00%	-
Department of Criminal Justice	Witness Protection	180,000	9,000	5.00%	-
Department of Criminal Justice	Training and Education	56,499	2,824	5.00%	-
Department of Criminal Justice	Expert Witnesses	330,000	16,500	5.00%	-
Department of Criminal Justice	Criminal Justice Commission	481	24	4.99%	-
Department of Criminal Justice	Cold Case Unit	277,119	13,855	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Willimantic	98,079	4,903	5.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Emergency Services and Public Protection	Maintenance of County Base Fire Radio Network	23,918	1,195	5.00%	-
Department of Emergency Services and Public Protection	Maintenance of State-Wide Fire Radio Network	15,919	795	4.99%	-
Department of Emergency Services and Public Protection	Fire Training School - Torrington	59,034	2,951	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - New Haven	39,426	1,971	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Derby	29,559	1,477	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Wolcott	68,810	3,440	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Fairfield	49,164	2,458	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Hartford	97,989	4,899	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Middletown	29,299	1,464	5.00%	-
Department of Emergency Services and Public Protection	Fire Training School - Stamford	29,342	1,467	5.00%	-
Department of Consumer Protection	Personal Services	15,935,765	175,000	1.10%	-
Department of Labor	Jobs First Employment Services	18,036,623	901,831	5.00%	-
Department of Labor	Incumbent Worker Training	725,688	36,284	5.00%	-
Department of Labor	Customized Services	439,062	21,953	5.00%	-
Department of Labor	Cradle to Career	200,000	10,000	5.00%	-
Department of Labor	2Gen - TANF	1,500,000	75,000	5.00%	-
Department of Labor	New Haven Jobs Funnel	525,000	26,250	5.00%	-
Commission on Human Rights and Opportunities	Other Expenses	369,255	18,462	5.00%	-
Office of Protection and Advocacy	Other Expenses	194,654	9,732	5.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Agriculture	Other Expenses	783,103	15,662	2.00%	-
Department of Agriculture	Tuberculosis and Brucellosis Indemnity	100	5	5.00%	-
Department of Agriculture	WIC Coupon Program for Fresh Produce	174,886	8,744	5.00%	-
Department of Energy and Environmental Protection	State Superfund Site Maintenance	481,918	24,095	5.00%	-
Department of Energy and Environmental Protection	Laboratory Fees	151,683	7,584	5.00%	-
Department of Energy and Environmental Protection	Emergency Spill Response	7,278,320	150,000	2.06%	-
Department of Energy and Environmental Protection	Clean Air	4,455,103	50,000	1.12%	-
Department of Energy and Environmental Protection	Environmental Conservation	9,083,811	100,000	1.10%	-
Department of Energy and Environmental Protection	Environmental Quality	10,047,411	100,000	1.00%	-
Department of Energy and Environmental Protection	Conservation Districts & Soil and Water Councils	266,250	13,312	5.00%	-
Commission on Environmental Quality	Other Expenses	1,789	89	4.97%	-
Department of Economic and Community Development	Other Expenses	1,072,065	53,603	5.00%	-
Department of Economic and Community Development	Small Business Incubator Program	339,916	16,995	5.00%	-
Department of Economic and Community Development	Hartford Urban Arts Grant	395,000	19,750	5.00%	-
Department of Economic and Community Development	New Britain Arts Alliance	63,187	3,159	5.00%	-
Department of Economic and Community Development	Main Street Initiatives	152,297	7,614	5.00%	-
Department of Economic and Community Development	Office of Military Affairs	216,598	10,829	5.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Economic and Community Development	Hydrogen/Fuel Cell Economy	153,671	7,683	5.00%	-
Department of Economic and Community Development	CCAT-CT Manufacturing Supply Chain	843,013	42,150	5.00%	-
Department of Economic and Community Development	Neighborhood Music School	126,375	6,318	5.00%	-
Department of Economic and Community Development	Nutmeg Games	64,075	3,203	5.00%	-
Department of Economic and Community Development	Discovery Museum	315,930	15,796	5.00%	-
Department of Economic and Community Development	National Theatre for the Deaf	126,371	6,318	5.00%	-
Department of Economic and Community Development	CONNSTEP	495,712	24,785	5.00%	-
Department of Economic and Community Development	Development Research and Economic Assistance	121,095	6,054	5.00%	-
Department of Economic and Community Development	16209 - Connecticut Science Center	542,512	27,125	5.00%	-
Department of Economic and Community Development	Local Theatre Grant	417,108	20,855	5.00%	-
Department of Economic and Community Development	Women's Business Center	393,750	19,687	5.00%	-
Department of Economic and Community Development	Performing Arts Centers	1,263,714	63,185	5.00%	-
Department of Economic and Community Development	Performing Theaters Grant	492,915	24,645	5.00%	-
Department of Economic and Community Development	Arts Commission	1,578,720	78,936	5.00%	-
Department of Economic and Community Development	Art Museum Consortium	461,014	23,050	5.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Economic and Community Development	CT Invention Convention	19,687	984	5.00%	-
Department of Economic and Community Development	Litchfield Jazz Festival	46,875	2,343	5.00%	-
Department of Economic and Community Development	Connecticut River Museum	25,000	1,250	5.00%	-
Department of Economic and Community Development	Arte Inc.	25,000	1,250	5.00%	-
Department of Economic and Community Development	CT Virtuosi Orchestra	25,000	1,250	5.00%	-
Department of Economic and Community Development	Barnum Museum	25,000	1,250	5.00%	-
Department of Economic and Community Development	Greater Hartford Arts Council	88,982	4,449	5.00%	-
Department of Economic and Community Development	Stepping Stones Museum for Children	36,951	1,847	5.00%	-
Department of Economic and Community Development	Maritime Center Authority	487,315	24,365	5.00%	-
Department of Economic and Community Development	Tourism Districts	1,260,788	63,039	5.00%	-
Department of Economic and Community Development	Amistad Committee for the Freedom Trail	39,514	1,975	5.00%	-
Department of Economic and Community Development	Amistad Vessel	315,929	15,796	5.00%	-
Department of Economic and Community Development	New Haven Festival of Arts and Ideas	665,111	33,255	5.00%	-
Department of Economic and Community Development	New Haven Arts Council	78,982	3,949	5.00%	-
Department of Economic and Community Development	Beardsley Zoo	327,136	16,356	5.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Economic and Community Development	Mystic Aquarium	517,308	25,865	5.00%	-
Department of Economic and Community Development	Quinebaug Tourism	34,649	1,732	5.00%	-
Department of Economic and Community Development	Northwestern Tourism	34,649	1,732	5.00%	-
Department of Economic and Community Development	Eastern Tourism	34,649	1,732	5.00%	-
Department of Economic and Community Development	Central Tourism	34,649	1,732	5.00%	-
Department of Economic and Community Development	Twain/Stowe Homes	98,864	4,943	5.00%	-
Department of Economic and Community Development	Cultural Alliance of Fairfield	78,982	3,949	5.00%	-
Department of Housing	Other Expenses	173,266	8,663	5.00%	-
Department of Housing	Housing/Homeless Services	69,107,806	3,455,390	5.00%	-
Agricultural Experiment Station	Other Expenses	1,134,017	56,700	5.00%	-
Agricultural Experiment Station	Equipment	10,000	500	5.00%	-
Agricultural Experiment Station	Mosquito/Viral Disease Surveil	503,987	25,199	5.00%	-
Department of Public Health	Personal Services	38,464,503	500,000	1.30%	-
Department of Public Health	Childhood Lead Poisoning	67,839	3,391	5.00%	-
Department of Public Health	AIDS Services	85,000	4,250	5.00%	-
Office of the Chief Medical Examiner	Equipment	19,226	961	5.00%	-
Office of the Chief Medical Examiner	Medicolegal Investigations	25,704	1,285	5.00%	-
Department of Developmental Services	Personal Services	262,989,799	1,500,000	0.57%	-
Department of Developmental Services	Other Expenses	20,619,455	206,194	1.00%	-
Department of Developmental Services	Cooperative Placements Program	24,544,841	613,621	2.50%	-
Department of Developmental Services	Behavioral Services Program	29,731,164	297,312	1.00%	(148,656)
Department of Developmental Services	Supplemental Payments for Medical Services	4,908,116	150,000	3.06%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Developmental Services	Employment Opportunities and Day Services	227,626,162	3,000,000	1.32%	(1,500,000)
Department of Developmental Services	Community Residential Services	483,871,682	1,800,000	0.37%	(900,000)
Department of Mental Health and Addiction Services	Managed Service System	62,596,523	150,000	0.24%	-
Department of Mental Health and Addiction Services	Legal Services	995,819	49,790	5.00%	-
Department of Mental Health and Addiction Services	Connecticut Mental Health Center	8,398,341	83,983	1.00%	-
Department of Mental Health and Addiction Services	General Assistance Managed Care	41,991,862	370,060	0.88%	-
Department of Mental Health and Addiction Services	TBI Community Services	10,400,667	208,013	2.00%	-
Department of Mental Health and Addiction Services	Behavioral Health Medications	5,783,527	57,835	1.00%	-
Department of Mental Health and Addiction Services	Discharge and Diversion Services	24,447,924	1,222,396	5.00%	-
Department of Mental Health and Addiction Services	Home and Community Based Services	19,612,854	980,642	5.00%	-
Department of Mental Health and Addiction Services	Pre-Trial Account	689,750	34,487	5.00%	-
Department of Mental Health and Addiction Services	Grants for Substance Abuse Services	22,667,934	1,133,396	5.00%	-
Department of Mental Health and Addiction Services	Grants for Mental Health Services	72,280,480	3,614,024	5.00%	-
Department of Mental Health and Addiction Services	Employment Opportunities	10,417,204	520,860	5.00%	-
Department of Social Services	HUSKY Performance Monitoring	182,043	9,102	5.00%	-
Department of Social Services	Genetic Tests in Paternity Actions	120,236	6,011	5.00%	(3,967)
Department of Social Services	Medicaid	2,468,415,500	63,450,000	2.57%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Social Services	Food Stamp Training Expenses	11,250	562	5.00%	-
Department of Social Services	Healthy Start	1,251,522	62,576	5.00%	-
Department of Social Services	Safety Net Services	2,462,943	123,147	5.00%	-
Department of Social Services	Refunds of Collections	110,625	5,531	5.00%	-
Department of Social Services	Services for Persons with Disabilities	526,762	26,338	5.00%	-
Department of Social Services	Nutrition Assistance	449,687	22,484	5.00%	-
Department of Social Services	Community Services	1,100,730	55,036	5.00%	-
Department of Social Services	Human Service Infrastructure Community Action Program	3,021,660	151,083	5.00%	-
Department of Social Services	Teen Pregnancy Prevention	1,607,707	80,385	5.00%	-
Department of Social Services	Teen Pregnancy Prevention	120,598	6,029	5.00%	-
Department of Social Services	Community Services	78,526	3,926	5.00%	-
State Department on Aging	Personal Services	2,427,209	30,000	1.24%	-
State Department on Aging	Other Expenses	219,286	10,964	5.00%	-
Department of Rehabilitation Services	Part-Time Interpreters	1,522	76	4.99%	-
Department of Rehabilitation Services	Employment Opportunities	1,340,729	33,518	2.50%	-
Department of Rehabilitation Services	Supplementary Relief and Services	93,515	4,675	5.00%	-
Department of Rehabilitation Services	Connecticut Radio Information Service	78,055	3,902	5.00%	-
Department of Rehabilitation Services	Independent Living Centers	495,637	24,781	5.00%	-
Department of Education	Personal Services	20,397,903	203,979	1.00%	-
Department of Education	Primary Mental Health	427,209	21,360	5.00%	-
Department of Education	Leadership, Education, Athletics in Partnership (LEAP)	681,329	34,066	5.00%	-
Department of Education	Connecticut Writing Project	69,375	3,468	5.00%	-
Department of Education	Neighborhood Youth Centers	1,129,425	56,471	5.00%	-
Department of Education	Longitudinal Data Systems	1,190,700	59,535	5.00%	-
Department of Education	School Accountability	1,500,000	75,000	5.00%	-
Department of Education	CommPACT Schools	350,000	17,500	5.00%	-
Department of Education	Parents' Trust Fund	468,750	23,437	5.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Department of Education	Regional Vocational-Technical School System	167,029,468	1,400,000	0.84%	-
Department of Education	Bridges to Success	242,479	12,123	5.00%	-
Department of Education	Alternative High School and Adult Reading Incentive Program	185,000	9,250	5.00%	-
Department of Education	Special Master	1,483,909	74,195	5.00%	-
Department of Education	Regional Education Services	1,093,150	54,657	5.00%	-
Department of Education	Youth Service Bureau Enhancement	715,300	35,765	5.00%	-
Department of Education	Interdistrict Cooperation	7,164,885	358,244	5.00%	-
Office of Early Childhood	Personal Services	8,785,880	100,000	1.14%	-
Office of Early Childhood	Community Plans for Early Childhood	703,125	35,156	5.00%	-
Office of Early Childhood	Improving Early Literacy	140,625	7,031	5.00%	-
Office of Early Childhood	EvenStart	445,312	22,265	5.00%	-
Office of Early Childhood	Child Care Quality Enhancements	3,107,472	155,373	5.00%	-
Office of Early Childhood	Head Start - Early Childhood Link	693,875	34,693	5.00%	-
Office of Early Childhood	School Readiness Quality Enhancement	4,111,135	205,556	5.00%	-
State Library	State-Wide Digital Library	1,865,494	93,274	5.00%	-
State Library	Legal/Legislative Library Materials	737,431	36,871	5.00%	-
State Library	Computer Access	169,219	8,460	5.00%	-
State Library	Grants to Public Libraries	190,846	9,542	5.00%	-
State Library	Connecticard Payments	900,000	45,000	5.00%	-
State Library	Connecticut Humanities Council	1,921,643	96,082	5.00%	-
Office of Higher Education	Other Expenses	173,987	8,699	5.00%	-
Office of Higher Education	Alternate Route to Certification	97,720	4,886	5.00%	-
University of Connecticut	Operating Expenses	220,582,283	2,205,822	1.00%	-
University of Connecticut	Next Generation Connecticut	19,144,737	191,447	1.00%	-
University of Connecticut Health Center	Operating Expenses	124,347,180	1,243,471	1.00%	-
University of Connecticut Health Center	for Bridgeport	427,576	21,378	5.00%	-
University of Connecticut Health Center	Bioscience	12,500,000	125,000	1.00%	-

Agency	Account	FY 16 Appropriation \$	Rescission \$	Rescission as % Approp.	Revenue Impact \$
Board of Regents	Charter Oak State College	2,733,385	27,333	1.00%	-
Board of Regents	Regional Community - Technical Colleges	163,191,028	1,631,910	1.00%	-
Board of Regents	Connecticut State University	163,728,122	1,637,281	1.00%	-
Board of Regents	Board of Regents for Higher Education	566,038	5,660	1.00%	-
Board of Regents	Transform CSCU	19,406,103	194,061	1.00%	-
Department of Correction	Inmate Medical Services	91,742,350	600,000	0.65%	-
Department of Correction	Program Evaluation	289,781	14,489	5.00%	-
Department of Correction	Aid to Paroled and Discharged Inmates	8,462	423	5.00%	-
Department of Correction	Legal Services to Prisoners	827,065	41,353	5.00%	-
Department of Correction	Volunteer Services	154,410	7,720	5.00%	-
Department of Correction	Community Support Services	41,440,777	100,000	0.24%	-
Department of Children and Families	Covenant to Care	159,814	7,990	5.00%	-
Department of Children and Families	Neighborhood Center	250,414	12,520	5.00%	-
GENERAL FUND TOTAL - Executive Branch Agencies			99,205,661	0.56%	(2,552,623)
Legislative Branch Agencies			420,000	0.50%	-
Judicial Branch Agencies			3,125,000	0.50%	-
GRAND TOTAL PROPOSED RESCISSIONS (Gross)			102,750,661	0.56%	
GRAND TOTAL PROPOSED RESCISSIONS (Net of Revenue Impact)			100,198,038		