

## FY 13 Midterm Adjustments: Revenue Policy Changes

<b>General Fund</b>	<b>FY 13</b>
<b>Taxes</b>	<b>Amount (\$</b>
	<b>- in</b>
	<b>thousands)</b>
Personal Income	
Expand DRS Business Employment Tax Enhanced Unit	2,500
Expand Collection & Enforcement Division at DRS	500
Sub-Total	3,000
Sales and Use	
Expand Collection & Enforcement Division at DRS	1,500
Expand Sales Tax Third-Party Audit Program at DRS	2,000
Sunday Sales	3,100
Joint Aerospace Venture exemption	-
Roll-Your-Own Sales Tax Differential	135
Sub-Total	6,735
Corporations	
Expand Collection & Enforcement Division at DRS	1,000
Sub-Total	1,000
Public Service Corporations	
Sub-Total	-
Inheritance and Estate	
Sub-Total	-
Insurance Companies	
Sub-Total	-
Cigarettes	
Roll Your Own changes	2,130
Sub-Total	2,130
Real Estate Conveyance	
Sub-Total	-
Oil Companies	
Sub-Total	-
Electric Generation	
Sub-Total	-
Alcoholic Beverages	
Sunday Sales	1,600
Sub-Total	1,600
Admissions & Dues	
Sub-Total	-
Health Provider Tax	

	Sub-Total	-
Miscellaneous		
	Sub-Total	-
<b>Total Tax Changes</b>		14,465
Refunds of Taxes		
Earned Income Tax Credit		
	Sub-Total	-
R & D Credit Exchange		
	Sub-Total	-
<b>Taxes Less Refunds Changes</b>		-
<b>Other Revenue</b>		
Transfer Special Revenue		
	Sub-Total	-
Indian Gaming Payments		
Amended Compact		(15,000)
	Sub-Total	(15,000)
Licenses, Permits and Fees		
Sunday Sales		500
Expand Childhood Vaccine Program		9,342
Roll-Your-Own Changes		79
	Sub-Total	9,921
Sales of Commodities and Services		
	Sub-Total	-
Rentals, Fines and Escheats		
Military Facilities Account		(2)
	Sub-Total	(2)
Investment Income		
	Sub-Total	-
Miscellaneous		
Use of Mortgage Settlement Civil Penalties		2,600
	Sub-Total	2,600
Refunds of Payments		
	Sub-Total	-
<b>Total Other Revenue Changes</b>		(2,481)
<b>Other Sources</b>		
Federal Grants		
Impact of Expenditure Changes- Committee Budget		(16,500)
DCJ-Medicaid Fraud Control Staff		364
DCJ-Increased Fraud Collections		2,000
DDS - community placements, Southbury		(172)

DDS - cooperative placements	(117)
Medicaid Admin.- No Rate Cut	(2,560)
LIA changes: family income >age 26, \$10K asset test, 90 day nursing limit	(25,000)
DSS- Add 7 Fraud Positions	248
DSS- Fair Rent Increase (Jan. 1 Start)	500
Eliminate LifeStar Rate Increase	(300)
Adjust Medicaid Deficiency Rollout	(10,950)
Increase Independent Pharmacy Reimbursement (3/4 yr)	488
OPM Revenue Maximization Initiative	27,000
Improvements to Child Support Enforcement System	(198)
Additional clients under PCA waiver - eliminate	(300)
Recalibrate CLAs and ICFMR savings	(572)
Allow additional clients under the PCA waiver	313
Sub-Total	<u>(25,756)</u>
Transfer From Tobacco Settlement	
Sub-Total	-
Transfer From/(To) Other Funds	
Adjust GF-STF transfer for bonding of Town Aid Road	30,000
Adjust GF-STF Transfer For Delay in June STO Bond Sale	24,000
Reduce STF transfer	8,000
Reduce STF transfer, Pay-As-You-Go	5,000
Reduce STF transfer, Remove Rail Subsidy	3,141
Transfer Securities Fees to General Fund	4,000
Transfer ERN Early Repayment Funds	15,000
Sub-Total	<u>89,141</u>
<b>Total Other Sources Changes</b>	<b>63,385</b>
<b>Total GF Revenue Changes</b>	<b><u><u>75,369</u></u></b>

**Special Transportation Fund**

**Taxes**

Motor Fuels

Sub-Total -

Oil Companies

Sub-Total -

Sales Tax DMV

Sub-Total -

**Total Taxes Changes**

-

Refunds of Taxes

**Total - Taxes Less Refunds**

**Other Sources**

Motor Vehicle Receipts

Sub-Total -

Licenses, Permits, Fees

Sub-Total -

Interest Income

Sub-Total -

Federal Grants

Sub-Total -

Transfers from Other Funds

Adjust GF-STF Transfer For Delay in June STO Bond Sale (24,000)

Adjust GF-STF transfer for bonding of Town Aid Road (30,000)

Reduce STF transfer, Pay-As-You-Go (5,000)

Reduce STF transfer, Remove Rail Subsidy (3,141)

Reduce STF transfer (8,000)

Reduce STF transfer, Eliminate Transit Program -

Sub-Total (70,141)

**Total - Other Sources Changes**

(70,141)

Refunds of Payments

**Net Total Other Sources**

**Total STF Revenue Changes**

(70,141)