

APPENDIX N. Fund Summary

Gross Appropriations by Fund	FY 23 Original \$	FY 23 Revised \$	Difference \$
General Fund	21,661,537,548	22,229,354,644	567,817,096
Special Transportation Fund	1,921,830,975	1,938,161,303	16,330,328
Mashantucket Pequot and Mohegan Fund	51,472,796	51,481,796	9,000
Banking Fund	29,521,021	29,710,672	189,651
Insurance Fund	122,471,874	123,155,240	683,366
Consumer Counsel and Public Utility Control Fund	30,976,441	32,716,567	1,740,126
Workers' Compensation Fund	26,955,096	27,257,008	301,912
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	13,069,988	13,444,253	374,265
Total Gross Appropriations	23,860,769,827	24,448,215,571	587,445,744
General Fund Lapses			
Unallocated Lapse	(48,715,570)	(48,715,570)	-
Unallocated Lapse - Judicial	(5,000,000)	(5,000,000)	-
CREATES Savings Initiative Lapse	(73,487,242)	(73,487,242)	-
SEBAC Specialty Drug Savings	-	(13,000,000)	(13,000,000)
Total General Fund Lapses	(127,202,812)	(140,202,812)	(13,000,000)
Transportation Fund Lapses			
Unallocated Lapse	(12,000,000)	(12,000,000)	-
Temporary Federal Support for Transportation Operations	(100,000,000)	(100,000,000)	-
Total Transportation Fund Lapses	(112,000,000)	(112,000,000)	-
Net Appropriations by Fund			
General Fund	21,534,334,736	22,089,151,832	554,817,096
Special Transportation Fund	1,809,830,975	1,826,161,303	16,330,328
Mashantucket Pequot and Mohegan Fund	51,472,796	51,481,796	9,000
Banking Fund	29,521,021	29,710,672	189,651
Insurance Fund	122,471,874	123,155,240	683,366
Consumer Counsel and Public Utility Control Fund	30,976,441	32,716,567	1,740,126
Workers' Compensation Fund	26,955,096	27,257,008	301,912
Criminal Injuries Compensation Fund	2,934,088	2,934,088	-
Tourism Fund	13,069,988	13,444,253	374,265
Total Net Appropriations	23,621,567,015	24,196,012,759	574,445,744