

**APPENDIX I. All Appropriated Funds FY 22 and FY 23 Budget:**  
Categorized Gross Appropriations of Agencies & Accounts<sup>9</sup>

Agency	Accounts (Fund or % of account)	FY 23 Appropriations (\$)	Share of FY 23 Gross Appropriations (%)
<b>Health &amp; Human Services</b>			
Department of Social Services	All	4,954,944,668	20.3%
Department of Children and Families	All	800,592,846	3.3%
Department of Mental Health and Addiction Services	All	665,177,344	2.7%
Department of Developmental Services	All	611,414,479	2.5%
Department of Public Health	All	141,406,030	0.6%
Department of Aging and Disability Services	All, except Fringe Benefits (WF)	30,557,651	0.1%
Office of Health Strategy	All, except Fringe Benefits (IF)	28,116,327	0.1%
Department of Veterans' Affairs	All	25,268,443	0.1%
Office of the Chief Medical Examiner	All	9,378,978	0.0%
Psychiatric Security Review Board	All	332,556	0.0%
<b>Health &amp; Human Services Total</b>		<b>7,267,189,322</b>	<b>29.7%</b>
<b>Education</b>			
Connecticut State Colleges and Universities	All	317,864,939	1.3%
Connecticut Technical Education and Career System	All	170,077,833	0.7%
Department of Education	All	3,055,024,326	12.5%
Office of Early Childhood	All	335,947,234	1.4%
Office of Higher Education	All	37,758,185	0.2%
State Library	All	9,432,580	0.0%
Teachers' Retirement Board	All	1,603,078,927	6.6%
University of Connecticut	All	208,184,065	0.9%
University of Connecticut Health Center	All	133,730,117	0.5%
<b>Education Total</b>		<b>5,871,098,206</b>	<b>24.0%</b>
<b>Debt Service</b>			
Debt Service - State Treasurer	All	3,415,167,992	14.0%
<b>Debt Service Total</b>		<b>3,415,167,992</b>	<b>14.0%</b>
<b>Retired Employee Benefits</b>			
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - UAL	1,563,973,071	6.4%
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	875,791,000	3.6%

<sup>9</sup> Note: This table provides the detailed classification for the appropriations chart at the start of this book.

Agency	Accounts (Fund or % of account)	FY 23 Appropriations (\$)	Share of FY 23 Gross Appropriations (%)
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (70%)	22,772,954	0.1%
State Comptroller - Fringe Benefits	Pensions and Retirements - Other Statutory	2,191,248	0.0%
<b>Retired Employee Benefits Total</b>		<b>2,464,728,273</b>	<b>10.1%</b>
<b>Active Employee Benefits</b>			
State Comptroller - Fringe Benefits	State Employees Health Service Cost	805,592,606	3.3%
State Comptroller - Fringe Benefits	Employers Social Security Tax	251,353,395	1.0%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - Normal Cost	188,957,704	0.8%
Reserve for Salary Adjustments	All	170,865,869	0.7%
Workers' Compensation Claims - Administrative Services	All	102,261,151	0.4%
State Comptroller - Fringe Benefits	Other Post Employment Benefits	91,391,285	0.4%
State Comptroller - Fringe Benefits	SERS Defined Contribution Match	18,178,829	0.1%
Insurance Department	Fringe Benefits	14,140,718	0.1%
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	12,997,500	0.1%
Department of Energy and Environmental Protection	Fringe Benefits	12,928,377	0.1%
Department of Banking	Fringe Benefits	11,224,469	0.0%
State Comptroller - Fringe Benefits	Insurance - Group Life	10,934,200	0.0%
Workers' Compensation Commission	Fringe Benefits	10,027,758	0.0%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (30%)	9,759,838	0.0%
State Comptroller - Fringe Benefits	Unemployment Compensation	8,297,000	0.0%
Office of Consumer Counsel	Fringe Benefits	1,822,629	0.0%
Department of Administrative Services	Fringe Benefits	1,654,235	0.0%
Office of the Healthcare Advocate	Fringe Benefits	1,472,372	0.0%
Office of Health Strategy	Fringe Benefits	839,589	0.0%
Department of Aging and Disability Services	Fringe Benefits	528,434	0.0%
Office of Policy and Management	Fringe Benefits	437,349	0.0%

Appendix

Agency	Accounts (Fund or % of account)	FY 23 Appropriations (\$)	Share of FY 23 Gross Appropriations (%)
Division of Criminal Justice	Fringe Benefits	428,887	0.0%
<b>Active Employee Benefits Total</b>		<b>1,726,094,194</b>	<b>7.1%</b>
<b>Other Government Services</b>			
Office of Policy and Management	All, except Fringe Benefits (PF, IF)	710,929,561	2.9%
Department of Emergency Services and Public Protection	All, except Fringe Benefits (PF)	210,137,965	0.9%
Department of Administrative Services	All, except Fringe Benefits (PF, IF, WF)	200,464,729	0.8%
Department of Housing	All	107,021,644	0.4%
Labor Department	All	80,823,376	0.3%
Legislative Management	All	75,346,361	0.3%
Department of Energy and Environmental Protection	All, except Fringe Benefits (PF)	70,641,718	0.3%
Department of Revenue Services	All	62,205,116	0.3%
Attorney General	All	35,771,592	0.1%
State Comptroller	All	33,673,419	0.1%
Department of Economic and Community Development	All	29,713,354	0.1%
Insurance Department	All, except Fringe Benefits (IF)	17,176,637	0.1%
Department of Consumer Protection	All	14,878,381	0.1%
Department of Banking	All, except Fringe Benefits (BF)	14,205,601	0.1%
Auditors of Public Accounts	All	13,868,592	0.1%
Workers' Compensation Commission	All, except Fringe Benefits (WF)	12,560,747	0.1%
Secretary of the State	All	9,402,540	0.0%
Agricultural Experiment Station	All	8,118,613	0.0%
Commission on Human Rights and Opportunities	All	7,100,971	0.0%
Department of Agriculture	All	6,408,101	0.0%
Military Department	All	5,922,299	0.0%
Governor's Office	All	4,214,966	0.0%
Elections Enforcement Commission	All	3,760,814	0.0%
State Treasurer	All	3,285,924	0.0%
Office of Governmental Accountability	All	2,716,651	0.0%
Office of Consumer Counsel	All, except Fringe Benefits (PF)	2,270,547	0.0%
Office of the Healthcare Advocate	All, except Fringe Benefits (IF)	1,975,438	0.0%
Freedom of Information Commission	All	1,882,420	0.0%
Office of State Ethics	All	1,729,523	0.0%
Commission on Women, Children, Seniors, Equity and Opportunity	All	811,954	0.0%

Agency	Accounts (Fund or % of account)	FY 23 Appropriations (\$)	Share of FY 23 Gross Appropriations (%)
Lieutenant Governor's Office	All	719,499	0.0%
State Comptroller - Miscellaneous	All	(201,862,162)	-0.8%
<b>Other Government Services Total</b>		<b>1,547,876,891</b>	<b>6.3%</b>
<b>Judicial &amp; Corrections</b>			
Department of Correction	All	630,275,949	2.6%
Judicial Department	All	590,038,881	2.4%
Public Defender Services Commission	All	73,372,961	0.3%
Division of Criminal Justice	All, except Fringe Benefits (WF)	58,747,001	0.2%
<b>Judicial &amp; Corrections Total</b>		<b>1,352,434,792</b>	<b>5.5%</b>
<b>Transportation</b>			
Department of Transportation	All	731,948,378	3.0%
Department of Motor Vehicles	All	71,637,523	0.3%
<b>Transportation Total</b>		<b>803,585,901</b>	<b>3.3%</b>
<b>Total Gross Appropriations</b>		<b>24,448,215,571</b>	<b>100.0%</b>
<b>Lapse</b>			
Unallocated Lapses	All	(252,202,812)	-1.0%
<b>Lapse Total</b>		<b>(252,202,812)</b>	<b>-1.0%</b>
<b>Total Net Appropriations</b>		<b>24,196,012,759</b>	<b>99.0%</b>