

APPENDIX A. Authorized Permanent Full-Time Positions

Fund/Agency	FY 21	FY 22	Original FY 23	Revised FY 23	FY 23 Change from FY 22	FY 23 Change from Original
General Fund						
Legislative Management	436	439	439	439	-	-
Auditors of Public Accounts	126	126	126	126	-	-
Commission on Women, Children, Seniors, Equity and Opportunity	8	8	8	8	-	-
Governor's Office	28	30	30	31	1	1
Secretary of the State	85	86	86	87	1	1
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	35	-	-
Office of State Ethics	16	16	16	16	-	-
Freedom of Information Commission	16	16	16	16	-	-
State Treasurer	45	45	45	45	-	-
State Comptroller	277	277	277	283	6	6
Department of Revenue Services	627	625	625	593	(32)	(32)
Office of Governmental Accountability	19	23	23	27	4	4
Office of Policy and Management	125	180	180	182	2	2
Department of Veterans' Affairs	243	240	240	239	(1)	(1)
Department of Administrative Services	579	755	722	938	183	216
Attorney General	311	314	314	314	-	-
Division of Criminal Justice	486	501	501	501	-	-

Fund /Agency	FY 21	FY 22	Original FY 23	Revised FY 23	FY 23 Change from FY 22	FY 23 Change from Original
Department of Emergency Services and Public Protection	1,585	1577	1577	1,557	(20)	(20)
Military Department	42	42	42	41	(1)	(1)
Department of Consumer Protection	222	221	221	217	(4)	(4)
Labor Department	192	208	258	932	724	674
Commission on Human Rights and Opportunities	84	84	84	84	-	-
Department of Agriculture	52	52	52	52	-	-
Department of Energy and Environmental Protection	583	573	573	550	(23)	(23)
Department of Economic and Community Development	90	90	90	86	(4)	(4)
Department of Housing	23	23	23	23	-	-
Agricultural Experiment Station	70	71	71	74	3	3
Department of Public Health	481	481	481	472	(9)	(9)
Office of Health Strategy	23	30	30	34	4	4
Office of the Chief Medical Examiner	51	52	52	63	11	11
Department of Developmental Services	2,480	2450	2450	2,457	7	7
Department of Mental Health and Addiction Services	3,440	3395	3395	3,420	25	25

Appendix

Fund/Agency	FY 21	FY 22	Original FY 23	Revised FY 23	FY 23 Change from FY 22	FY 23 Change from Original
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	1,912	1897	1897	1,910	13	13
Department of Aging and Disability Services	137	133	133	130	(3)	(3)
Department of Education	1,770	1802	280	275	(1,527)	(5)
Connecticut Technical Education and Career System	0	0	1522	1,511	1,511	(11)
Office of Early Childhood	118	119	119	118	(1)	(1)
State Library	55	55	55	53	(2)	(2)
Office of Higher Education	27	27	27	26	(1)	(1)
University of Connecticut	2,413	2413	2413	2,413	-	-
University of Connecticut Health Center	1,698	1698	1698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Department of Correction	6,019	5,962	5,962	5,952	(10)	(10)
Department of Children and Families	3,021	2,945	2,969	2,974	29	5
Judicial Department	4,229	4,229	4,257	4,274	45	17
Public Defender Services Commission	451	451	451	451	-	-
General Fund Total	39,400	39,466	39,535	40,397	931	862

Fund/Agency	FY 21	FY 22	Original FY 23	Revised FY 23	FY 23 Change from FY 22	FY 23 Change from Original
Special Transportation Fund						
State Treasurer	1	1	1	1	-	-
Office of Policy and Management	0	7	7	7	-	-
Department of Administrative Services	0	31	31	31	-	-
Department of Motor Vehicles	603	591	591	591	-	-
Department of Energy and Environmental Protection	29	29	29	46	17	17
Department of Transportation	3,387	3,361	3,368	3,567	206	199
Special Transportation Fund Total	4,020	4,020	4,027	4,243	223	216
Banking Fund						
Department of Administrative Services	-	-	-	3	3	3
Department of Banking	118	118	118	115	(3)	(3)
Judicial Department	10	10	10	10	-	-
Banking Fund Total	128	128	128	128	-	-
Insurance Fund						
Office of Policy and Management	2	2	2	2	-	-
Department of Administrative Services	0	1	1	6	5	5
Insurance Department	151	150	150	145	(5)	(5)
Office of the Healthcare Advocate	17	17	17	18	1	1
Department of Housing	1	1	1	1	-	-
Department of Public Health	9	9	9	9	-	-
Office of Health Strategy	10	10	10	10	-	-

Appendix

Fund/Agency	FY 21	FY 22	Original FY 23	Revised FY 23	FY 23 Change from FY 22	FY 23 Change from Original
Insurance Fund Total	190	190	190	191	1	1
Consumer Counsel and Public Utility Control Fund						
Office of Policy and Management	0	2	2	2	-	-
Department of Administrative Services	0	1	1	1	-	-
Office of Consumer Counsel	13	15	15	19	4	4
Department of Energy and Environmental Protection	124	136	136	140	4	4
Consumer Counsel and Public Utility Control Fund Total	137	154	154	162	8	8
Workers' Compensation Fund						
Department of Administrative Services	0	1	1	6	5	5
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	117	116	116	111	(5)	(5)
Department of Aging and Disability Services	6	6	6	6	-	-
Workers' Compensation Fund Total	129	129	129	129	-	-
GRAND TOTAL	44,004	44,087	44,163	45,250	1,163	1,087