

APPENDIX J. Funds Carried Forward

Public Act 21-2 (JSS), Section 308, carries forward a total of \$492.1 million of anticipated lapsing dollars from several General Fund appropriated accounts in FY 21 to various accounts for FY 22 (\$313.4 million) and FY 23 \$179.7 million). PA 21-2 (JSS) Section 316 and Special Act 21-15 Section 30 also carry forward funds. The table below includes details by fund and agency.

Carry Forward Funding (by fund/agency)

Fund/Agency	Account	Authorization	FY 22 \$	FY 23 \$
		(Legal Citation)		
General Fund				
Department Social Services	Medicaid	PA 21-2 JSS, Sec. 308(b)(1)	1,500,000	1,500,000
Office of Policy and Management	Private Providers	PA 21-2 JSS, Sec. 308(b)(2)(A)	2,000,000	21,700,000
Office of Policy and Management	Private Providers	PA 21-2 JSS, Sec. 308(b)(2)(B)	13,150,000	13,150,000
Department of Social Services	Medicaid	PA 21-2 JSS, Sec. 308(b)(3)	40,000,000	-
CT State Colleges and Universities	Community Tech College System	PA 21-2 JSS, Sec. 308(b)(5)(A)	14,000,000	15,000,000
CT State Colleges and Universities	Community Tech College System	PA 21-2 JSS, Sec. 308(b)(5)(B)	21,332,962	22,165,000
CT State Colleges and Universities	Connecticut State University	PA 21-2 JSS, Sec. 308(b)(5)(C)	22,568,668	25,150,479
CT State Colleges and Universities	Charter Oak State College	PA 21-2 JSS, Sec. 308(b)(5)(D)	889,254	988,447
CT State Colleges and Universities	Charter Oak State College	PA 21-2 JSS, Sec. 308(b)(5)(E)	140,000	140,000
University of Connecticut	Operating Expenses	PA 21-2 JSS, Sec. 308(b)(6)(A)	-	6,087,251
University of Connecticut Health Center	Operating Expenses	PA 21-2 JSS, Sec. 308(b)(6)(B)	4,900,000	30,200,000
University of Connecticut	Operating Expenses	PA 21-2 JSS, Sec. 308(b)(6)(C)	250,000	250,000
University of Connecticut	Operating Expenses	PA 21-2 JSS, Sec. 308(b)(6)(D)	2,500,000	2,500,000
State Department of Education	American School for the Deaf	PA 21-2 JSS, Sec. 308(b)(7)	600,000	-
Department of Correction	Community Support Services	PA 21-2 JSS, Sec. 308(b)(8)	1,700,000	1,700,000
Commission on Human Rights and Opportunities	Other Expenses	PA 21-2 JSS, Sec. 308(b)(10)	4,000,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 21-2 JSS, Sec. 308(b)(12)	1,350,000	-
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(13)	20,000,000	10,700,000
Department of Energy and Environmental Protection	Solid Waste Management	PA 21-2 JSS, Sec. 308(b)(15)	5,000,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 21-2 JSS, Sec. 308(b)(16)	10,000	-
Department of Energy and Environmental Protection	Solid Waste Management	PA 21-2 JSS, Sec. 308(b)(33)	5,000,000	-
Department of Veterans' Affairs	Other Expenses	PA 21-2 JSS, Sec. 308(b)(17)	20,000	-
Department of Revenue Services'	Other Expenses	PA 21-2 JSS, Sec. 308(b)(18)	-	30,000
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(19)	779,853	519,902

Fund/Agency	Account	Authorization	FY 22 \$	FY 23 \$
		(Legal Citation)		
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(20)	2,473,278	2,473,278
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(21)	1,145,259	763,506
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(22)	3,000,000	3,000,000
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(23)	2,500,000	2,500,000
Department of Agriculture	Other Expenses	PA 21-2 JSS, Sec. 308(b)(24)	250,000	250,000
State Department of Education	Other Expenses	PA 21-2 JSS, Sec. 308(b)(25)	360,000	-
Department of Emergency Services and Public Protection	Other Expenses	PA 21-2 JSS, Sec. 308(b)(26)	1,000,000	1,000,000
Department of Housing	Housing/Homeless Services	PA 21-2 JSS, Sec. 308(b)(27)	5,000,000	5,000,000
Office of Early Childhood	Birth to Three	PA 21-2 JSS, Sec. 308(b)(28)	1,650,000	1,650,000
Department of Emergency Services and Public Protection	Other Expenses	PA 21-2 JSS, Sec. 308(b)(29)	200,000	-
Secretary of the State	Other Expenses	PA 21-2 JSS, Sec. 308(b)(30)	150,000	150,000
Department of Veterans' Affairs	Other Expenses	PA 21-2 JSS, Sec. 308(b)(31)	500,000	-
Attorney General	Other Expenses	PA 21-2 JSS, Sec. 308(b)(32)	650,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 21-2 JSS, Sec. 308(b)(37)	3,000,000	-
Department of Children and Families	Other Expenses	PA 21-2 JSS, Sec. 308(b)(34)	100,000	-
State Department of Education	Other Expenses	PA 21-2 JSS, Sec. 308(b)(35)	1,100,000	-
Office of Policy and Management	Other Expenses	PA 21-2 JSS, Sec. 308(b)(36)	5,000,000	-
Department of Energy and Environmental Protection	Other Expenses	PA 21-2 JSS, Sec. 308(b)(45)	11,000,000	-
Department of Housing	Other Expenses	PA 21-2 JSS, Sec. 308(b)(38)	149,000	101,900
Department of Social Services	Medicaid	PA 21-2 JSS, Sec. 308(b)(39)	2,500,000	2,500,000
Judicial Department	Personal Services	PA 21-2 JSS, Sec. 308(b)(40)	500,000	-
Department of Emergency Services and Public Protection	Personal Services	PA 21-2 JSS, Sec. 308(b)(41)	650,000	-
Office of Policy and Management	Reserve for Salary Adjustments	PA 21-2 JSS, Sec. 308(b)(42)	30,000,000	-
State Comptroller	Other Expenses	PA 21-2 JSS, Sec. 308(b)(14)	34,000,000	-
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(44)	6,150,000	5,050,000
Department of Economic and Community Development	Other Expenses	PA 21-2 JSS, Sec. 308(b)(46)	5,007,000	-
Auditors of Public Accounts	Other Expenses	SA 21-15, Sec. 30(a)	150,000	-
Legislative Management	Other Expenses	SA 21-15, Sec. 30(b)	600,000	-
Legislative Management	Redistricting	SA 21-15, Sec. 30(c)	306,164	-
		Subtotal - General Fund	280,781,438	176,219,763
Insurance Fund				
Insurance Department	Other Expenses	PA 21-2 JSS, Sec. 316	500,000	-
		Subtotal - Insurance Fund	500,000	-

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Fund/Agency	Account	Authorization	FY 22 \$	FY 23 \$
		(Legal Citation)		
Special Transportation Fund				
Department of Transportation	Other Expenses	PA 21-2 JSS, Sec. 308(b)(11)	2,300,000	-
		Subtotal - Special Transportation Fund	2,300,000	-
Passport to the Park Fund				
Department of Energy and Environmental Protection	Passport to the Parks Fund	PA 21-2 JSS, Sec. 308(b)(4)	2,500,000	2,500,000
		Subtotal - Passport to the Parks Fund	2,500,000	2,500,000
Tourism Fund				
Department of Economic and Community Development	Statewide Marketing	PA 21-2 JSS, Sec. 308(b)(9)	7,893,000	-
		Subtotal - Tourism Fund	7,893,000	-
State Employees' Retirement Fund				
State Comptroller - Fringe Benefits	State Employees' Retirement Fund	PA 21-2 JSS, Sec. 308(b)(43)	21,000,000	-
		Subtotal - State Employees' Retirement Fund	21,000,000	-
TOTAL - ALL FUNDS			314,974,438	178,719,763