

APPENDIX I. All Appropriated Funds Categorized Gross Appropriations of Agencies & Accounts⁷

Agency	Accounts (% of account or Fund)	FY 22	Share of Gross FY 22	FY 23	Share of Gross FY 23
Health & Human Services					
Department of Social Services	All	4,589,550,037	20.0%	4,830,496,232	20.2%
Department of Children and Families	All	791,841,349	3.5%	809,322,488	3.4%
Department of Mental Health and Addiction Services	All	641,216,682	2.8%	660,415,941	2.8%
Department of Developmental Services	All	560,672,397	2.4%	579,411,864	2.4%
Department of Public Health	All	141,219,839	0.6%	145,228,706	0.6%
Department of Aging and Disability Services	All, except Fringe Benefits (WF)	30,393,289	0.1%	31,020,206	0.1%
Department of Veterans' Affairs	All	23,911,318	0.1%	24,695,705	0.1%
Office of Health Strategy	All, except Fringe Benefits (IF)	20,089,311	0.1%	27,835,037	0.1%
Office of the Chief Medical Examiner	All	8,249,603	0.0%	8,533,587	0.0%
Psychiatric Security Review Board	All	321,826	0.0%	332,556	0.0%
Health & Human Services Total		6,807,465,651	29.7%	7,117,292,322	29.8%
Education					
Department of Education	All	3,118,629,990	13.6%	3,009,812,836	12.6%
Teachers' Retirement Board	All	1,477,611,514	6.4%	1,615,338,927	6.8%
Connecticut State Colleges and Universities	All	317,864,939	1.4%	317,864,939	1.3%
Office of Early Childhood	All	251,916,334	1.1%	255,999,614	1.1%
University of Connecticut	All	208,184,065	0.9%	208,184,065	0.9%
University of Connecticut Health Center	All	135,730,117	0.6%	133,730,117	0.6%
Office of Higher Education	All	37,511,975	0.2%	37,582,331	0.2%
State Library	All	9,277,287	0.0%	9,488,703	0.0%
Connecticut Technical Education and Career System	All	-	-	171,368,198	0.7%
Education Total		5,556,726,221	24.3%	5,759,369,730	24.1%
Debt Service					
Debt Service - State Treasurer	All	3,206,515,859	14.0%	3,442,791,213	14.4%

⁷ Note: This table provides the detailed classification for the appropriations chart on page 6.

Agency	Accounts (% of account or Fund)	FY 22	Share of Gross FY 22	FY 23	Share of Gross FY 23
Debt Service Total		3,206,515,859	14.0%	3,442,791,213	14.4%
Retired Employee Benefits					
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - UAL	1,460,391,061	6.4%	1,509,081,680	6.3%
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	738,009,000	3.2%	875,791,000	3.7%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (70%)	23,219,027	0.1%	24,595,383	0.1%
State Comptroller - Fringe Benefits	Pensions and Retirements - Other Statutory	2,135,971	0.0%	2,191,248	0.0%
Retired Employee Benefits Total		2,223,755,059	9.7%	2,411,659,311	10.1%
Active Employee Benefits					
State Comptroller - Fringe Benefits	State Employees Health Service Cost	766,038,707	3.3%	801,561,006	3.4%
State Comptroller - Fringe Benefits	Employers Social Security Tax	245,953,632	1.1%	253,777,595	1.1%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - Normal Cost	172,609,125	0.8%	178,575,468	0.7%
Workers' Compensation Claims - Admin. Services	All	100,358,901	0.4%	100,358,901	0.4%
State Comptroller - Fringe Benefits	Other Post Employment Benefits	90,527,099	0.4%	91,791,285	0.4%
Reserve for Salary Adjustments	All	63,410,100	0.3%	123,465,869	0.5%
Insurance Department	Fringe Benefits (IF)	13,748,165	0.1%	14,276,944	0.1%
State Comptroller - Fringe Benefits	Unemployment Compensation	12,214,900	0.1%	10,297,000	0.0%
State Comptroller - Fringe Benefits	Higher Education Alt. Retirement Sys.	12,034,700	0.1%	12,997,500	0.1%
Department of Energy and Environmental Protection	Fringe Benefits (PF)	11,776,582	0.1%	12,253,081	0.1%
Department of Banking	Fringe Benefits (BF)	11,071,523	0.0%	11,497,351	0.0%
Workers' Compensation Commission	Fringe Benefits (WF)	10,131,068	0.0%	10,543,356	0.0%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (30%)	9,951,012	0.0%	10,540,878	0.0%
State Comptroller - Fringe Benefits	SERS Defined Contribution Match	9,930,333	0.0%	17,978,729	0.1%

Agency	Accounts (% of account or Fund)	FY 22	Share of Gross FY 22	FY 23	Share of Gross FY 23
State Comptroller - Fringe Benefits	Insurance - Group Life	9,619,800	0.0%	10,582,000	0.0%
Office of Consumer Counsel	Fringe Benefits (PF)	1,531,298	0.0%	1,590,194	0.0%
Office of the Healthcare Advocate	Fringe Benefits (IF)	1,353,448	0.0%	1,402,561	0.0%
Office of Health Strategy	Fringe Benefits (IF)	817,826	0.0%	839,589	0.0%
Department of Aging and Disability Services	Fringe Benefits (WF)	463,621	0.0%	483,434	0.0%
Division of Criminal Justice	Fringe Benefits (WF)	428,887	0.0%	428,887	0.0%
Office of Policy and Management	Fringe Benefits (PF, IF)	418,500	0.0%	437,349	0.0%
Department of Administrative Services	Fringe Benefits (PF, IF, WF)	268,700	0.0%	279,035	0.0%
State Comptroller - Fringe Benefits	Tuition Reimbursement - Training and Travel	115,000	0.0%	-	0.0%
Active Employee Benefits Total		1,544,772,927	6.7%	1,665,958,012	7.0%
Other Government Services					
Office of Policy and Management	All, except Fringe Benefits (PF, IF)	486,541,270	2.1%	540,852,290	2.3%
Department of Emergency Services and Public Protection	All, except Fringe Benefits (PF)	201,844,964	0.9%	213,247,421	0.9%
Department of Administrative Services	All, except Fringe Benefits (PF, IF, WF)	157,033,597	0.7%	153,937,572	0.6%
Department of Housing	All	104,235,896	0.5%	104,882,561	0.4%
Legislative Management	All	74,944,961	0.3%	74,396,361	0.3%
Labor Department	All	70,270,279	0.3%	73,496,349	0.3%
Department of Energy and Environmental Protection	All, except Fringe Benefits (PF)	69,234,929	0.3%	70,822,387	0.3%
Department of Revenue Services	All	67,738,618	0.3%	68,893,580	0.3%
Attorney General	All	34,440,281	0.2%	35,771,592	0.1%
State Comptroller	All	29,718,611	0.1%	32,660,345	0.1%
Department of Economic and Community Development	All	28,352,926	0.1%	28,677,602	0.1%
State Comptroller - Miscellaneous	All	22,429,129	0.1%	(201,862,162)	-0.8%
Insurance Department	All, except Fringe Benefits (IF)	17,520,706	0.1%	18,116,849	0.1%
Department of Consumer Protection	All	15,241,992	0.1%	15,753,200	0.1%
Department of Banking	All, except Fringe Benefits (BF)	14,120,116	0.1%	14,588,381	0.1%

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Agency	Accounts (% of account or Fund)	FY 22	Share of Gross FY 22	FY 23	Share of Gross FY 23
Auditors of Public Accounts	All	12,840,244	0.1%	13,818,592	0.1%
Workers' Compensation Commission	All, except Fringe Benefits (WF)	12,634,587	0.1%	13,054,893	0.1%
Secretary of the State	All	9,027,565	0.0%	9,252,540	0.0%
Agricultural Experiment Station	All	7,634,120	0.0%	7,886,169	0.0%
Commission on Human Rights and Opportunities	All	6,726,315	0.0%	6,986,085	0.0%
Military Department	All	6,263,286	0.0%	6,000,619	0.0%
Department of Agriculture	All	6,216,115	0.0%	6,370,723	0.0%
Elections Enforcement Commission	All	3,633,738	0.0%	3,760,814	0.0%
Governor's Office	All	3,251,173	0.0%	3,334,048	0.0%
State Treasurer	All	3,167,736	0.0%	3,285,924	0.0%
Office of Governmental Accountability	All	2,244,660	0.0%	2,318,997	0.0%
Office of Consumer Counsel	All, except Fringe Benefits (PF)	1,984,043	0.0%	2,046,171	0.0%
Office of the Healthcare Advocate	All, except Fringe Benefits (IF)	1,839,837	0.0%	1,893,522	0.0%
Freedom of Information Commission	All	1,723,256	0.0%	1,782,907	0.0%
Office of State Ethics	All	1,626,228	0.0%	1,684,206	0.0%
Lieutenant Governor's Office	All	705,495	0.0%	730,427	0.0%
Commission on Women, Children, Seniors, Equity and Opportunity	All	696,000	0.0%	721,954	0.0%
Other Government Services Total		1,475,882,673	6.4%	1,329,162,919	5.6%
Judicial & Corrections					
Department of Correction	All	625,199,681	2.7%	632,124,533	2.6%
Judicial Department	All	563,789,571	2.5%	579,191,276	2.4%
Public Defender Services Commission	All	70,802,171	0.3%	72,463,602	0.3%
Division of Criminal Justice	All, except Fringe Benefits (WF)	54,453,954	0.2%	56,423,838	0.2%
Judicial & Corrections Total		1,314,245,377	5.7%	1,340,203,249	5.6%
Transportation					
Department of Transportation	All	713,731,643	3.1%	726,321,266	3.0%
Department of Motor Vehicles	All	67,163,990	0.3%	68,911,805	0.3%
Transportation Total		780,895,633	3.4%	795,233,071	3.3%
Total Gross Appropriations		22,910,259,400	100%	23,861,669,827	100%
Lapses					
Unallocated Lapse	Temporary Federal Support for	(100,000,000)	-0.4%	(100,000,000)	-0.4%

Agency	Accounts (% of account or Fund)	FY 22	Share of Gross FY 22	FY 23	Share of Gross FY 23
	Transportation Operations				
Unallocated Lapse	Unallocated Lapse	(56,315,570)	-0.2%	(60,715,570)	-0.3%
Unallocated Lapse	Unallocated Lapse - Judicial	(5,000,000)	0.0%	(5,000,000)	0.0%
Unallocated Lapse	CREATES Savings Initiative Lapse	(4,607,283)	0.0%	(73,487,242)	-0.3%
Lapse Total		(165,922,853)	-0.7%	(239,202,812)	-1.0%
Total Net Appropriations		22,744,336,547	99.3%	23,622,467,015	99.0%