

**APPENDIX B. Appropriations Growth Rates by Fund**

In Millions of Dollars

Fund	FY 21	FY 22	FY 22		FY 23	FY 23	
	Approp.	Approp.	Change	Change %	Approp.	Change	Change %
General	20,086.3	20,746.4	660.1	3.3%	21,534.3	787.9	3.8%
Special Transportation	1,816.3	1,721.8	-94.5	-5.2%	1,809.8	88.0	5.1%
Other Appropriated	267.8	275.1	7.3	2.7%	277.4	2.3	0.8%
<b>TOTAL</b>	<b>22,170.4</b>	<b>22,743.3</b>	<b>572.9</b>	<b>2.6%</b>	<b>23,621.6</b>	<b>878.2</b>	<b>3.9%</b>

**APPENDIX C. Out Year Projections by Fund**

In Millions of Dollars

Fund	FY 24			FY 25		
	Revenue	Approp.	Surplus/ (Deficit)	Revenue	Approp.	Surplus/ (Deficit)
General	20,879.2	21,939.4	(1,060.2)	21,357.4	22,301.8	(944.4)
Special Transportation	2,062.0	2,002.4	59.6	2,095.2	2,083.0	12.2
Other Appropriated	277.5	277.4	0.1	277.8	277.4	0.4
<b>Total</b>	<b>23,218.7</b>	<b>24,219.2</b>	<b>(1,000.5)</b>	<b>23,730.4</b>	<b>24,662.2</b>	<b>(931.8)</b>

Fund	FY 26		
	Revenue	Approp.	Surplus/ (Deficit)
General	21,945.9	22,671.0	(725.1)
Special Transportation	2,129.0	2,160.8	(31.8)
Other Appropriated	278.2	277.4	0.8
<b>Total</b>	<b>24,353.1</b>	<b>25,109.1</b>	<b>(756.0)</b>