

APPENDIX A. Authorized Permanent Full-Time Positions

Fund/Agency	Authorized FY 20	Authorized FY 21	Authorized FY 22	Authorized FY 23	Difference FY 22 - FY 21	Difference FY 22 - FY 22
General Fund						
Legislative Management	436	436	439	439	3	3
Auditors of Public Accounts	126	126	126	126	-	-
Commission on Women, Children, Seniors, Equity and Opportunity	8	8	8	8	-	-
Governor's Office	28	28	30	30	2	2
Secretary of the State	85	85	86	86	1	1
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	35	-	-
Office of State Ethics	16	16	16	16	-	-
Freedom of Information Commission	16	16	16	16	-	-
State Treasurer	45	45	45	45	-	-
State Comptroller	277	277	277	277	-	-
Department of Revenue Services	627	627	625	625	(2)	(2)
Office of Governmental Accountability	19	19	23	23	4	4
Office of Policy and Management	125	125	180	180	55	55
Department of Veterans' Affairs	243	243	240	240	(3)	(3)

Fund/Agency	Authorized FY 20	Authorized FY 21	Authorized FY 22	Authorized FY 23	Difference FY 22 – FY 21	Difference FY 22 – FY 22
Department of Administrative Services	578	579	755	722	176	143
Attorney General	311	311	314	314	3	3
Division of Criminal Justice	486	486	501	501	15	15
Department of Emergency Services and Public Protection	1,585	1,585	1577	1577	(8)	(8)
Military Department	42	42	42	42	-	-
Department of Consumer Protection	222	222	221	221	(1)	(1)
Labor Department	192	192	208	258	16	66
Commission on Human Rights and Opportunities	84	84	84	84	-	-
Department of Agriculture	52	52	52	52	-	-
Department of Energy and Environmental Protection	583	583	573	573	(10)	(10)
Department of Economic and Community Development	90	90	90	90	-	-
Department of Housing	23	23	23	23	-	-
Agricultural Experiment Station	70	70	71	71	1	1
Department of Public Health	481	481	481	481	-	-
Office of Health Strategy	23	23	30	30	7	7

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Fund/Agency	Authorized FY 20	Authorized FY 21	Authorized FY 22	Authorized FY 23	Difference FY 22 – FY 21	Difference FY 22 – FY 22
Office of the Chief Medical Examiner	51	51	52	52	1	1
Department of Developmental Services	2,480	2,480	2450	2450	(30)	(30)
Department of Mental Health and Addiction Services	3,440	3,440	3395	3395	(45)	(45)
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	1,912	1,912	1897	1897	(15)	(15)
Department of Aging and Disability Services	137	137	133	133	(4)	(4)
Department of Education	1,770	1,770	1802	280	32	(1,490)
Connecticut Technical Education and Career System	0	0	0	1522	-	1522
Office of Early Childhood	118	118	119	119	1	1
State Library	55	55	55	55	-	-
Office of Higher Education	27	27	27	27	-	-
University of Connecticut	2,413	2,413	2413	2413	-	-
University of Connecticut Health Center	1,698	1,698	1698	1698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Department of Correction	6,019	6,019	5,962	5,962	(57)	(57)

Fund/Agency	Authorized	Authorized	Authorized	Authorized	Difference	Difference
	FY 20	FY 21	FY 22	FY 23	FY 22 – FY 21	FY 22 – FY 22
Department of Children and Families	3,021	3,021	2,945	2,969	(76)	(52)
Judicial Department	4,229	4,229	4,229	4,257	-	28
Public Defender Services Commission	451	451	451	451	-	-
General Fund Total	39,399	39,400	39,466	39,535	66	135
Special Transportation Fund						
State Treasurer	1	1	1	1	-	-
Office of Policy and Management	0	0	7	7	7	7
Department of Administrative Services	0	0	31	31	31	31
Department of Motor Vehicles	603	603	591	591	(12)	(12)
Department of Energy and Environmental Protection	29	29	29	29	-	-
Department of Transportation	3,387	3,387	3,361	3,368	(26)	(19)
Special Transportation Fund Total	4,020	4,020	4,020	4,027	-	7
Banking Fund						
Department of Banking	118	118	118	118	-	-
Judicial Department	10	10	10	10	-	-
Banking Fund Total	128	128	128	128	-	-
Insurance Fund						
Office of Policy and Management	2	2	2	2	-	-
Department of Administrative Services	0	0	1	1	1	1

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Insurance Department	151	151	150	150	(1)	(1)
Office of the Healthcare Advocate	17	17	17	17	-	-
Department of Housing	1	1	1	1	-	-
Department of Public Health	9	9	9	9	-	-
Office of Health Strategy	10	10	10	10	-	-
Insurance Fund Total	190	190	190	190	-	-
Consumer Counsel and Public Utility Control Fund						
Office of Policy and Management	0	0	2	2	2	2
Department of Administrative Services	0	0	1	1	1	1
Office of Consumer Counsel	13	13	15	15	2	2
Department of Energy and Environmental Protection	124	124	136	136	12	12
Consumer Counsel and Public Utility Control Fund Total	137	137	154	154	17	17
Workers' Compensation Fund						
Department of Administrative Services	0	0	1	1	1	1
Division of Criminal Justice	4	4	4	4	-	-
Labor Department	2	2	2	2	-	-
Workers' Compensation Commission	117	117	116	116	(1)	(1)

Fund/Agency	Authorized FY 20	Authorized FY 21	Authorized FY 22	Authorized FY 23	Difference FY 22 – FY 21	Difference FY 22 – FY 23
Department of Aging and Disability Services	6	6	6	6	-	-
Workers' Compensation Fund Total	129	129	129	129	-	-
Regional Market Operation Fund						
Department of Agriculture	7	7	0	0	(7)	(7)
Regional Market Operation Fund Total	7	7	0	0	(7)	(7)
GRAND TOTAL	44,010	44,011	44,087	44,163	76	152