

## APPENDIX J. Funds Carried Forward

The carry forward funds are composed of \$164.5 million from the General Fund, \$33.3 million from the Special Transportation Fund, \$0.1 million from the Regional Market Operation Fund, and \$0.7 million from the Workers' Compensation Fund. The table below includes details by fund and agency.

### Carry Forward Funding (by fund/agency)

Fund/Agency	Account	Authorization	FY 20 \$ <sup>1</sup>
		(Legal Citation)	
<b>General Fund</b>			
Legislative Management	Personal Services	PA 19-117, Sec. 49	\$400,000
Secretary of the State	Other Expenses	PA 19-117, Sec. 43(a)	\$20,000
Secretary of the State	Other Expenses	PA 19-117, Sec. 43(c)	\$40,000
Secretary of the State	Other Expenses	PA 19-117, Sec. 43(b)	\$90,000
Elections Enforcement Commission	Elections Enforcement Commission	CGS Sec. 4-89(c)	\$6,000
State Comptroller	Tuition Reimbursement	Per Various SEBAC Agreements	\$4,467,966
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	PA 19-117, Sec. 53	\$13,000,000
Office of Policy and Management	Other Expenses	CGS Sec. 4-89(c)	\$620,551
Office of Policy and Management	Litigation and Settlement Account	CGS Sec. 4-89(e)	\$2,439,647
Office of Policy and Management	Municipal Restructuring	CGS 7-576i	\$6,000,000
Reserve for Salary Adjustments	Reserve for Salary Adjustments	PA 19-117, Sec. 19	\$61,438,794
Office of Policy and Management	Other Expenses	PA 19-117, Sec. 42	\$500,000
Department of Administrative Services	Personal Services	CGS Sec. 4-89(c)	\$318,995
Department of Administrative Services	Other Expenses	PA 19-117, Sec. 52 and CGS Sec. 4-89(c)	\$776,193
Department of Administrative Services	Tuition Reimbursement	Article 35 of 1199 contract	\$754,370
Department of Administrative Services	Special Labor Management	Article 35 of 1199 contract	\$908,465
Department of Administrative Services	Quality of Work-Life	Article 35 of 1199 contract	\$248,170
Department of Administrative Services	Rents and Moving	CGS Sec. 4-89(c)	\$600,000
Department of Administrative Services	Insurance and Risk Management Operations	CGS Sec. 4-89(c)	\$684,216
Department of Emergency Services and Public Protection	Stress Reduction	Article 33 of the NP-1 Agreement, Section 10 (c)	\$100,662
Department of Emergency Services and Public Protection	Fleet Purchase	CGS Sec. 4-89(c)	\$1,391,506
Department of Emergency Services and Public Protection	Criminal Justice Information System	CGS Sec. 4-89(c)	\$2,392,328
Department of Consumer Protection	Other Expenses	CGS Sec. 4-89(c)	\$21,094
Labor Department	Workforce Investment Act	CGS Sec. 4-89(h)	\$9,375,791
Department of Social Services	Medicaid	PA 19-117, Sec. 38	\$17,600,000
Department of Social Services	Human Resource Development - Hispanic Programs	CGS Sec. 4-89(c)	\$180,000
Office of Early Childhood	Child Care Services - TANF/CCDBG	PA 19-117, Sec. 27	\$26,556,903
Office of Early Childhood	Early Care and Education	CGS 10-16p(e)(2)(A) and 10-16aa	\$88,000

Fund/Agency	Account	Authorization (Legal Citation)	FY 20 \$ <sup>1</sup>
Office of Higher Education	Minority Advancement Program	CGS Sec. 4-89(f)	\$1,483,514
Office of Higher Education	Governor's Scholarship	CGS Sec. 4-89(f)	\$992,049
Department of Correction	Other Expenses	CGS Sec. 4-89(c)	\$253,958
Department of Correction	Stress Management	Article 29 of NP-4 Contract Section 3.	\$88,151
Department of Correction	Inmate Medical Services	CGS Sec. 4-89(c)	\$10,084,752
Department of Correction	Board of Pardons and Paroles	CGS Sec. 4-89(c)	\$627,656
<b>Subtotal - General Fund</b>			<b>\$164,549,730</b>
<b>Special Transportation Fund</b>			
Reserve for Salary Adjustments	Reserve for Salary Adjustments	PA 19-117, Sec. 19	\$9,169,467
Department of Administrative Services	Insurance and Risk Management Operations	CGS Sec. 4-89(c)	\$700,573
Department of Motor Vehicles	Reflective License Plates - CIVLS (Reg.DriverLicensDataProcesSys)	CGS Sec. 4-89(c)	\$8,424,725
Department of Transportation	Other Expenses	PA 19-117, Sec. 33	\$100,000
Department of Transportation	Equipment	CGS Sec. 4-89(e)	\$11,877
Department of Transportation	Minor Capital Projects	CGS Sec. 4-89(b)	\$56,307
Department of Transportation	Highway Planning & Research	CGS Sec. 4-89(e)	\$2,766,219
Department of Transportation	Pay-As-You-Go Transportation Projects	CGS Sec. 4-89(b)	\$12,071,222
<b>Subtotal -Special Transportation Fund</b>			<b>\$33,300,389</b>
<b>Regional Market Operation Fund</b>			
Department of Agriculture	Personal Services	CGS Sec. 4-89(c)	\$41,932
Department of Agriculture	Other Expenses	CGS Sec. 4-89(c)	\$68,446
<b>Subtotal - Regional Market Operation Fund</b>			<b>\$110,379</b>
<b>Workers' Compensation Fund (WC)</b>			
Workers' Compensation Commission	Other Expenses	CGS Sec. 4-89(c)	\$661,646
<b>Subtotal - WC Fund</b>			<b>\$661,646</b>
<b>Tourism Fund</b>			
Department of Economic and Community Development	Statewide Marketing	CGS Sec. 4-89(e)	\$77
<b>Subtotal - Tourism Fund</b>			<b>\$77</b>
<b>TOTAL - ALL APPROPRIATED FUNDS</b>			<b>\$198,622,221</b>

<sup>1</sup>The amounts shown are either specified in legislation/statute or are unexpended as of September 2019. Agency/account listed is the recipient of the carry forward funding.