

APPENDIX B. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 19 Revised	FY 20			FY 21		
		Approp.	Change	Change %	Approp.	Change	Change %
General	18,998.2	19,319.1	320.9	1.7%	19,982.0	662.9	3.4%
Special Transportation	1,617.3	1,710.3	93.0	5.7%	1,816.3	106.1	6.2%
Other Appropriated	239.9	255.9	16.0	6.7%	267.8	11.8	4.6%
TOTAL	20,855.4	21,285.2	429.9	2.1%	22,066.1	780.8	3.7%

APPENDIX C. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 22			FY 23		
	Revenue	Approp.	Surplus/	Revenue	Approp.	Surplus/
			(Deficit)			(Deficit)
General	19,545.1	20,628.0	(1,082.9)	19,761.6	21,220.8	(1,459.2)
Special Transportation	2,003.5	1,892.9	110.6	2,126.5	1,991.5	135.0
Other Appropriated	269.7	269.7	-	271.7	271.7	-
TOTAL	21,818.3	22,790.6	(972.4)	22,159.8	23,484.0	(1,324.2)

Fund	FY 24		
	Revenue	Approp.	Surplus/
General	20,214.5	21,507.3	(1,292.9)
Special Transportation	2,157.4	2,074.0	83.4
Other Appropriated	273.9	273.9	-
TOTAL	22,645.7	23,855.2	(1,209.5)