

APPENDIX A. Authorized Permanent Full-Time Positions

By Fund and Agency

Fund/Agency	Authorized FY 18	Authorized FY 19	Authorized FY 20	Authorized FY 21	Difference FY 20 - FY 19	Difference FY 21 - FY 20
General Fund						
Legislative Management	444	436	436	436	-	-
Auditors of Public Accounts	126	126	126	126	-	-
Commission on Women, Children & Seniors	6	6	-	-	(6)	-
Commission on Equity and Opportunity	6	6	-	-	(6)	-
Commission on Women, Children, Seniors, Equity and Opportunity	-	-	8	8	8	-
Governor's Office	28	28	28	28	-	-
Secretary of the State	85	85	85	85	-	-
Lieutenant Governor's Office	7	7	7	7	-	-
Elections Enforcement Commission	35	35	35	35	-	-
Office of State Ethics	16	16	16	16	-	-
Freedom of Information Commission	16	16	16	16	-	-
State Treasurer	45	45	45	45	-	-
State Comptroller	277	277	277	277	-	-
Department of Revenue Services	660	660	627	627	(33)	-
Office of Governmental Accountability	19	19	19	19	-	-
Office of Policy and Management	125	125	125	125	-	-
Department of Veterans' Affairs	243	243	243	243	-	-
Department of	663	663	578	579	(85)	1

Fund/Agency	Authorized FY 18	Authorized FY 19	Authorized FY 20	Authorized FY 21	Difference FY 20 - FY 19	Difference FY 21 - FY 20
Administrative Services						
Attorney General	311	311	311	311	-	-
Division of Criminal Justice	486	486	486	486	-	-
Department of Emergency Services and Public Protection	1,735	1,735	1,585	1,585	(150)	-
Military Department	42	42	42	42	-	-
Department of Consumer Protection	218	218	222	222	4	-
Labor Department	191	191	192	192	1	-
Commission on Human Rights and Opportunities	82	82	84	84	2	-
Department of Agriculture	50	50	52	52	2	-
Department of Energy and Environmental Protection	618	618	583	583	(35)	-
Council on Environmental Quality	2	-	-	-	-	-
Department of Economic and Community Development	89	89	90	90	1	-
Department of Housing	23	23	23	23	-	-
Agricultural Experiment Station	69	69	70	70	1	-
Department of Public Health	495	480	481	481	1	-
Office of Health Strategy	-	23	23	23	-	-
Office of the Chief Medical Examiner	50	50	51	51	1	-
Department of Developmental Services	2,980	2,980	2,480	2,480	(500)	-

Fund/Agency	Authorized FY 18	Authorized FY 19	Authorized FY 20	Authorized FY 21	Difference FY 20 - FY 19	Difference FY 21 - FY 20
Department of Mental Health and Addiction Services	3,438	3,438	3,440	3,440	2	-
Psychiatric Security Review Board	3	3	3	3	-	-
Department of Social Services	2,009	1,986	1,912	1,912	(74)	-
Department of Rehabilitation Services	113	136	137	137	1	-
Department of Education	1,819	1,819	1,770	1,770	(49)	-
Office of Early Childhood	118	118	118	118	-	-
State Library	55	55	55	55	-	-
Office of Higher Education	27	27	27	27	-	-
University of Connecticut	2,413	2,413	2,413	2,413	-	-
University of Connecticut Health Center	1,698	1,698	1,698	1,698	-	-
Teachers' Retirement Board	27	27	27	27	-	-
Connecticut State Colleges and Universities	4,633	4,633	4,633	4,633	-	-
Department of Correction	6,117	6,117	6,019	6,019	(98)	-
Department of Children and Families	3,240	3,240	3,021	3,021	(219)	-
Judicial Department	4,329	4,329	4,229	4,229	(100)	-
Public Defender Services Commission	447	447	451	451	4	-
General Fund Total	40,728	40,726	39,399	39,400	(1,327)	1
Special Transportation Fund						
State Treasurer	1	1	1	1	-	-
Department of Motor Vehicles	603	603	603	603	-	-
Department of Energy and Environmental	29	29	29	29	-	-

Fund/Agency	Authorized FY 18	Authorized FY 19	Authorized FY 20	Authorized FY 21	Difference FY 20 - FY 19	Difference FY 21 - FY 20
Protection						
Department of Transportation	3,357	3,362	3,387	3,387	25	-
Special Transportation Fund Total	3,990	3,995	4,020	4,020	25	-
Banking Fund						
Department of Banking	119	119	118	118	(1)	-
Judicial Department	20	20	10	10	(10)	-
Banking Fund Total	139	139	128	128	(11)	-
Insurance Fund						
Office of Policy and Management	2	2	2	2	-	-
Insurance Department	151	150	151	151	1	-
Office of the Healthcare Advocate	27	18	17	17	(1)	-
Department of Housing	1	1	1	1	-	-
Department of Public Health	5	5	9	9	4	-
Office of Health Strategy	-	9	10	10	1	-
Insurance Fund Total	186	185	190	190	5	-
Consumer Counsel and Public Utility Control Fund						
Office of Consumer Counsel	12	12	13	13	1	-
Department of Energy and Environmental Protection	122	122	124	124	2	-
Consumer Counsel and Public Utility Control Fund Total	134	134	137	137	3	-
Workers' Compensation Fund						
Division of Criminal Justice	4	4	4	4	-	-
Labor	2	2	2	2	-	-

Fund/Agency	Authorized FY 18	Authorized FY 19	Authorized FY 20	Authorized FY 21	Difference FY 20 - FY 19	Difference FY 21 - FY 20
Department						
Workers' Compensation Commission	117	117	117	117	-	-
Department of Rehabilitation Services	6	6	6	6	-	-
Workers' Compensation Fund Total	129	129	129	129	-	-
Regional Market Operation Fund						
Department of Agriculture	7	7	7	7	-	-
Regional Market Operation Fund Total	7	7	7	7	-	-
GRAND TOTAL	45,313	45,315	44,010	44,011	(1,305)	1