

APPENDIX B. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 18 Appropriation	FY 19 Original Appropriation	FY 19 Revised Appropriation	Change From FY 18 to FY 19 Revised		Change From FY 19 Orig. to FY 19 Revised	
General	18,690.1	18,790.6	18,998.2	308.1	1.6%	207.5	1.1%
Special Transportation	1,510.9	1,628.1	1,617.3	106.4	7.0%	(10.8)	-0.7%
Other Appropriated	229.5	239.5	239.9	10.4	4.6%	0.4	0.2%
TOTAL	20,430.5	20,658.2	20,855.4	424.9	2.1%	197.2	1.0%

APPENDIX C. Out-Year Projections by Fund

In Millions of Dollars

Fund	FY 20			FY 21		
	Revenue	Approp.	Surplus/ (Deficit)	Revenue	Approp.	Surplus/ (Deficit)
General	17,536.8	19,506.2	(1,969.4)	17,730.9	20,179.7	(2,448.8)
Special Transportation	1,749.5	1,704.1	45.4	1,873.5	1,806.8	66.7
Other Appropriated	249.2	239.9	9.3	249.2	239.9	9.3
TOTAL	19,535.5	21,450.3	(1,914.7)	19,853.6	22,226.5	(2,372.8)

Fund	FY 22			FY 23		
	Revenue	Approp.	Surplus/ (Deficit)	Revenue	Approp.	Surplus/ (Deficit)
General	17,599.0	20,613.5	(3,014.5)	17,972.9	21,351.3	(3,378.4)
Special Transportation	1,974.4	1,874.0	100.4	2,103.7	2,005.6	98.1
Other Appropriated	249.2	239.9	9.3	249.2	239.9	9.3
TOTAL	19,822.6	22,727.4	(2,904.8)	20,325.8	23,596.8	(3,271.0)