

**APPENDIX I. All Appropriated Funds FY 19 Revised Budget:**  
**Appropriations Categorization of Agencies & Accounts<sup>1</sup>**

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
<b>Health &amp; Human Services</b>			
Department of Social Services	All	4,303,808,650	20.6%
Department of Children and Families	All	768,455,917	3.7%
Department of Mental Health and Addiction Services	All	600,012,968	2.9%
Department of Developmental Services	All	524,499,606	2.5%
Department of Public Health	All	117,791,855	0.6%
Department of Rehabilitation Services	All, except Fringe Benefits	30,826,328	0.1%
Department of Veterans' Affairs	All	23,088,621	0.1%
Office of the Chief Medical Examiner	All	6,270,523	0.0%
Office of Health Strategy	All, except Fringe Benefits	4,958,632	0.0%
Psychiatric Security Review Board	All	296,512	0.0%
<b>Health &amp; Human Services Total</b>		<b>6,380,009,612</b>	<b>30.5%</b>
<b>Education</b>			
Department of Education	All	2,961,685,292	14.2%
Teachers' Retirement Board	All	1,313,540,254	6.3%
Connecticut State Colleges and Universities	All	289,518,394	1.4%
Office of Early Childhood	All	288,284,934	1.4%
University of Connecticut	All	190,631,592	0.9%
University of Connecticut Health Center	All	119,732,844	0.6%
Office of Higher Education	All	37,045,800	0.2%
State Library	All	8,511,756	0.0%
<b>Education Total</b>		<b>5,208,950,866</b>	<b>24.9%</b>
<b>Debt Service</b>			
Debt Service - State Treasurer	All	2,864,847,445	13.7%
<b>Debt Service Total</b>		<b>2,864,847,445</b>	<b>13.7%</b>
<b>Retired Employee Benefits</b>			
State Comptroller - Fringe Benefits	State Employees Retirement Contributions (82%)	1,059,331,234	5.1%
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	687,599,000	3.3%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (70%)	19,199,236	0.1%
State Comptroller - Fringe Benefits	Pensions and Retirements - Other Statutory	1,657,248	0.0%
<b>Retired Employee Benefits Total</b>		<b>1,767,786,718</b>	<b>8.5%</b>

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
<b>Active Employee Benefits</b>			
State Comptroller - Fringe Benefits	State Employees Health Service Cost	702,429,523	3.4%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions (18%)	232,536,124	1.1%
State Comptroller - Fringe Benefits	Employers Social Security Tax	214,752,261	1.0%
Reserve for Salary Adjustments	All	101,533,870	0.5%
State Comptroller - Fringe Benefits	Other Post- Employment Benefits	97,200,000	0.5%
Workers' Compensation Claims - Administrative Services	All	14,328,827	0.1%
Insurance Department	Fringe Benefits	10,938,946	0.1%
Department of Energy and Environmental Protection	Fringe Benefits	9,467,858	0.0%
Department of Banking	Fringe Benefits	8,787,388	0.0%
State Comptroller - Fringe Benefits	Insurance- Group Life	8,547,825	0.0%
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement (30%)	8,228,244	0.0%
Workers' Compensation Commission	Fringe Benefits	8,192,289	0.0%
State Comptroller - Fringe Benefits	Unemployment Compensation	6,669,312	0.0%
Office of the Healthcare Advocate	Fringe Benefits	1,253,599	0.0%
Office of Consumer Counsel	Fringe Benefits	1,056,988	0.0%
Office of Health Strategy	Fringe Benefits	738,151	0.0%
Department of Rehabilitation Services	Fringe Benefits	430,485	0.0%
Department of Agriculture	Fringe Benefits	361,316	0.0%
Division of Criminal Justice	Fringe Benefits	306,273	0.0%
Office of Policy and Management	Fringe Benefits	200,882	0.0%
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	1,000	0.0%
<b>Active Employee Benefits Total</b>		<b>1,427,961,161</b>	<b>6.8%</b>
<b>Other Government Services</b>			
Office of Policy and Management	All, except Fringe Benefits	420,262,948	2.0%
Department of Emergency Services and Public Protection	All	182,645,113	0.9%
Department of Administrative Services	All	121,415,231	0.6%
Department of Housing	All	95,573,074	0.5%
Labor Department	All	70,650,487	0.3%
Department of Energy and	All, except Fringe	68,814,017	0.3%

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
Environmental Protection	Benefits		
Department of Revenue Services	All	61,072,788	0.3%
Legislative Management	All	55,252,531	0.3%
Attorney General	All	31,098,825	0.1%
Department of Economic and Community Development	All	26,778,869	0.1%
State Comptroller	All	26,535,237	0.1%
Insurance Department	All, except Fringe Benefits	16,043,093	0.1%
Department of Consumer Protection	All	13,528,046	0.1%
Workers' Compensation Commission	All	13,191,764	0.1%
Department of Banking	All, except Fringe Benefits	12,798,717	0.1%
Auditors of Public Accounts	All	10,621,294	0.1%
Secretary of the State	All	8,743,156	0.0%
Agricultural Experiment Station	All	6,939,389	0.0%
Department of Agriculture	All, except Fringe Benefits	6,533,936	0.0%
Commission on Human Rights and Opportunities	All	6,008,912	0.0%
Military Department	All	5,425,700	0.0%
State Comptroller - Miscellaneous	All	3,575,762	0.0%
Elections Enforcement Commission	All	3,125,570	0.0%
State Treasurer	All	2,884,999	0.0%
Governor's Office	All	2,291,501	0.0%
Office of the Healthcare Advocate	All, except Fringe Benefits	2,013,580	0.0%
Office of Consumer Counsel	All, except Fringe Benefits	1,623,660	0.0%
Office of Governmental Accountability	All	1,623,380	0.0%
Freedom of Information Commission	All	1,513,476	0.0%
Office of State Ethics	All	1,431,755	0.0%
Lieutenant Governor's Office	All	648,950	0.0%
Commission on Equity and Opportunity	All	430,000	0.0%
Commission Women, Children, Seniors	All	430,000	0.0%
<b>Other Government Services Total</b>		<b>1,281,525,760</b>	<b>6.1%</b>
<b>Judicial &amp; Corrections</b>			
Department of Correction	All	575,690,308	2.8%
Judicial Department	All	506,794,636	2.4%
Public Defender Services Commission	All	64,871,789	0.3%
Division of Criminal Justice	All, except Fringe Benefits	47,963,750	0.2%
<b>Judicial &amp; Corrections Total</b>		<b>1,195,320,483</b>	<b>5.7%</b>
<b>Transportation</b>			
Department of Transportation	All	697,117,471	3.3%

Agency	Accounts (% of account)	FY 19 Revised Appropriations	Share of Gross Appropriations
Department of Motor Vehicles	All	65,377,070	0.3%
<b>Transportation Total</b>		<b>762,494,541</b>	<b>3.7%</b>
<b>Total Gross Appropriations</b>		<b>20,888,896,586</b>	<b>100.0%</b>
<b>Lapses</b>			
Unallocated Lapse - Special Transportation Fund	Not Applicable	(12,000,000)	-0.1%
Unallocated Lapse - General Fund	Not Applicable	(9,515,570)	0.0%
Statewide Hiring Reduction	Not Applicable	(7,000,000)	0.0%
Unallocated Lapse - Judicial	Not Applicable	(5,000,000)	0.0%
<b>Lapses Total</b>		<b>(33,515,570)</b>	<b>-0.2%</b>
<b>Total Net Appropriations</b>		<b>20,855,381,016</b>	<b>99.8%</b>

<sup>1</sup>Note: This table provides the detailed classification behind the appropriations chart at the start of the book. The table provides Share of Gross Appropriations for each category as a percentage with one decimal place, which matches the more-rounded figures in the appropriations chart. The exception is Health & Human Services, which was rounded down to 30% so that shares in the chart add up to 100%.