

Funds Carried Forward

The carry forward funds are composed of \$60.2 million from the General Fund, \$30.4 million from the Transportation Fund, \$1.5 million from Banking Fund, and \$1 million from the Workers' Compensation Fund. The table below includes details by fund and agency.

Carry Forward Funding (by fund/agency)

Fund/Agency	Account	Authorization	FY 18 \$¹
		(Legal Citation)	
General Fund			
Office of the State Comptroller	Tuition Reimbursement	Per Various SEBAC Agreements	3,390,170
Office of Policy and Management	Other Expenses	CGS Sec. 4-89(c)	428,916
Office of Policy and Management	Litigation and Settlement Account	CGS Sec. 4-89(e)	2,590,346
Office of Policy and Management	Reserve for Salary Adjustments	CGS Sec. 4-89(c)	33,462,326
Department of Administrative Services	Other Expenses	CGS Sec. 4-89(c)	82,600
Department of Administrative Services	Tuition Reimbursement - Training and Travel	CGS Sec. 4-89(c)	133,581
Department of Administrative Services	Special Labor Management	CGS Sec. 4-89(c)	720,965
Department of Emergency Services and Public Protection	Stress Reduction	Article 33 of the NP-1 Agreement, Section 10 (c)	49,954
Department of Labor	Workforce Investment Act	CGS Sec. 4-89(h)	11,825,723
Office of Protection and Advocacy	Personal Services	CGS Sec. 4-89(c)	248,244
Office of Protection and Advocacy	Other Expenses	CGS Sec. 4-89(c)	7,478
Department of Social Services	Other Expenses	CGS Sec. 4-89(c)	3,522,606
Department of Social Services	Community Residential Services	CGS Sec. 4-89(c)	3,400,000
Connecticut State Library	Support Cooperating Library Services	CGS Sec. 4-89(c)	36,544
Department of Correction	Stress Management	Article 29 of NP-4 Contract Section 3.	41,930
Department of Correction	Community Support Services	CGS Sec. 4-89(c)	295,606
Subtotal - General Fund			60,236,989
Transportation Fund			
Office of Policy and Management	Reserve for Salary Adjustments	CGS Sec. 4-89(c)	11,667,593
Department of Motor Vehicles	Personal Services	CGS Sec. 4-89(c)	706,629
Department of Motor Vehicles	CIVLS (Reg.DriverLicensDataProcesSys)	CGS Sec. 4-89(c)	8,693,716
Department of Motor Vehicles	CVISN (Com.Veh.Info.Sys.Network) Project	CGS Sec. 4-89(c)	973,062
Department of Transportation	Equipment	CGS Sec. 4-89(e)	14,783
Department of Transportation	Minor Capital Projects	CGS Sec. 4-89(b)	110,417
Department of Transportation	Highway Planning & Research	CGS Sec. 4-89(e)	1,473,582

Fund/Agency	Account	Authorization	FY 18 \$¹
Department of Transportation	Pay-As-You-Go Transportation Projects	CGS Sec. 4-89(b)	5,877,713
Department of Transportation	Emergency Relief Town Repairs	CGS Sec. 13a-175(j)	871,792
Subtotal - Transportation Fund			30,389,287
Banking Fund			
Department of Banking	Other Expenses	CGS Sec. 4-89(c)	1,332,000
Department of Banking	Equipment	CGS Sec. 4-89(c)	175,000
Subtotal - Banking Fund			1,507,000
Workers' Compensation Fund (WC)			
Workers' Compensation Commission	Other Expenses	CGS Sec. 4-89(c)	1,040,770
Subtotal - WC Fund			1,040,770
TOTAL - ALL APPROPRIATED FUNDS			93,174,046

¹The amounts shown are either specified in legislation/statute or are unexpended as of September 2017. Agency/account listed is the recipient of the carry forward funding.