

FY 18 and FY 19 Budget Growth Rates

The FY 18 growth rate for the General Fund is 4.6% over FY 17 appropriated expenditures. The FY 19 General Fund growth rate is 0.5% over FY 18. See the table below for details.

FY 18 and FY 19 Budget Growth Rates (by fund - in millions)

Fund	FY 17 Approp.	FY 18 Approp.	FY 18 Change		FY 19 Approp.	FY 19 Change	
	\$	\$	\$	%	\$	\$	%
General	17,864.0	18,690.1	826.1	4.6%	18,790.6	100.5	0.5%
Transportation	1,463.4	1,510.9	47.5	3.2%	1,628.1	117.2	7.8%
Municipal Revenue Sharing	185.0	-	(185.0)	-100.0%	-	-	-
Other Appropriated	226.8	229.5	2.7	1.2%	239.5	10.0	4.4%
TOTAL	19,739.2	20,430.5	691.3	3.5%	20,658.2	227.7	1.1%