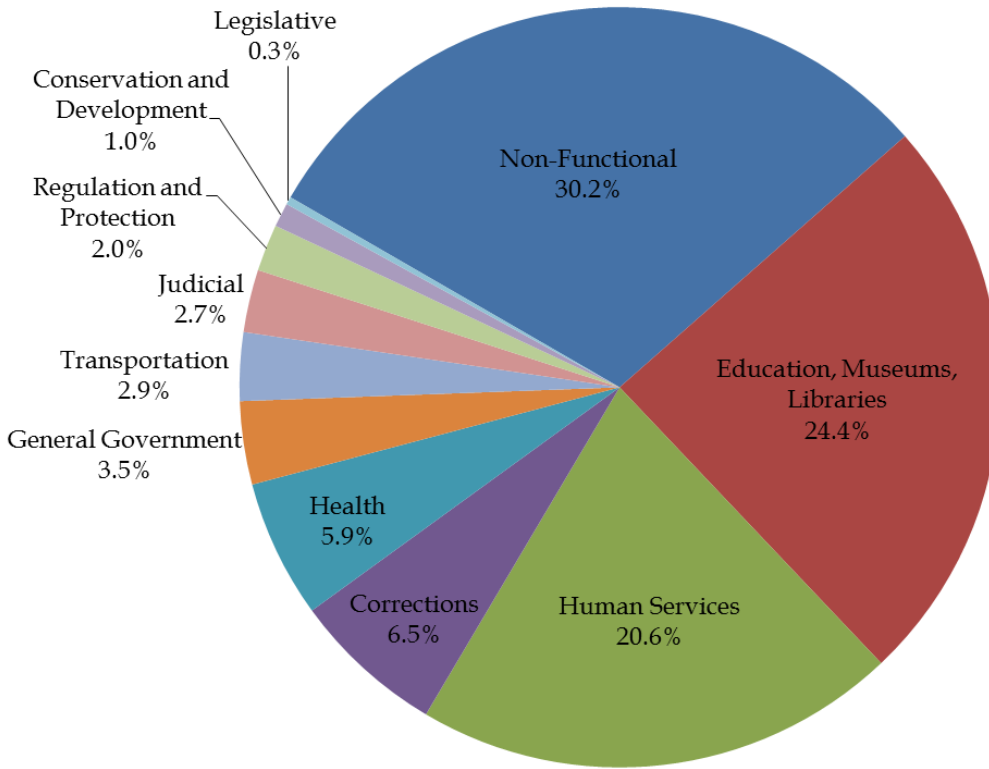


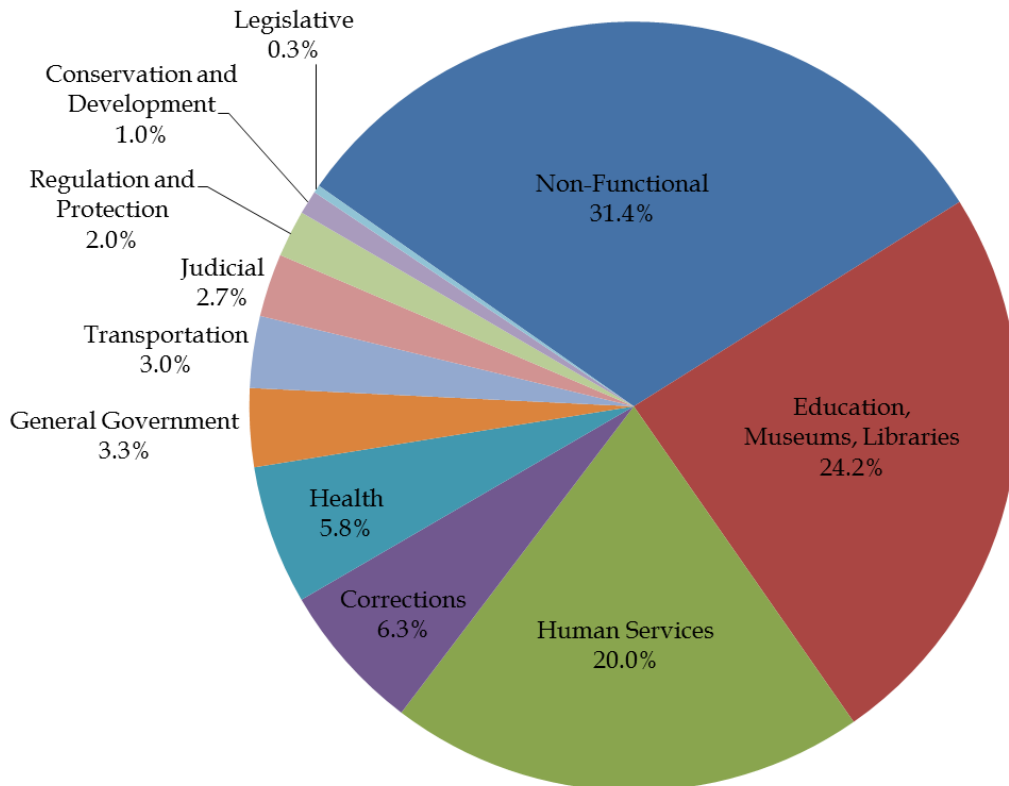
FY 18 and FY 19 All Appropriated Funds
(by function of government – in millions)

Expenditure Type	FY 18 \$	% of Total	FY 19 \$	% of Total
Non-Functional	6,435.6	30.2%	6,824.8	31.4%
<i>Fringe Benefits</i>	3,174.6	14.9%	3,426.3	15.7%
Education, Museums, Libraries	5,204.8	24.4%	5,275.0	24.2%
<i>Primary & Secondary Education</i>	4,242.5	19.9%	4,322.6	19.9%
<i>Higher Education</i>	547.5	2.6%	531.2	2.4%
Human Services	4,390.1	20.6%	4,357.0	20.0%
<i>Medicaid</i>	2,570.8	12.1%	2,616.4	12.0%
<i>Disproportionate Share</i>	108.9	0.5%	108.9	0.5%
<i>Temporary Assistance to Families</i>	70.4	0.3%	70.4	0.3%
Corrections	1,386.1	6.5%	1,367.0	6.3%
Health	1,252.1	5.9%	1,273.0	5.8%
General Government	754.4	3.5%	717.5	3.3%
Transportation	620.1	2.9%	656.6	3.0%
Judicial	568.0	2.7%	578.0	2.7%
Regulation and Protection	425.5	2.0%	428.5	2.0%
Conservation and Development	217.3	1.0%	216.9	1.0%
Legislative	70.1	0.3%	70.5	0.3%
Gross Total	21,324.1		21,765.0	
Lapses	<i>(893.6)</i>		<i>(1,106.7)</i>	
NET TOTAL	20,430.5		20,658.2	

**FY 18 All Appropriated Funds
(by function of government)**

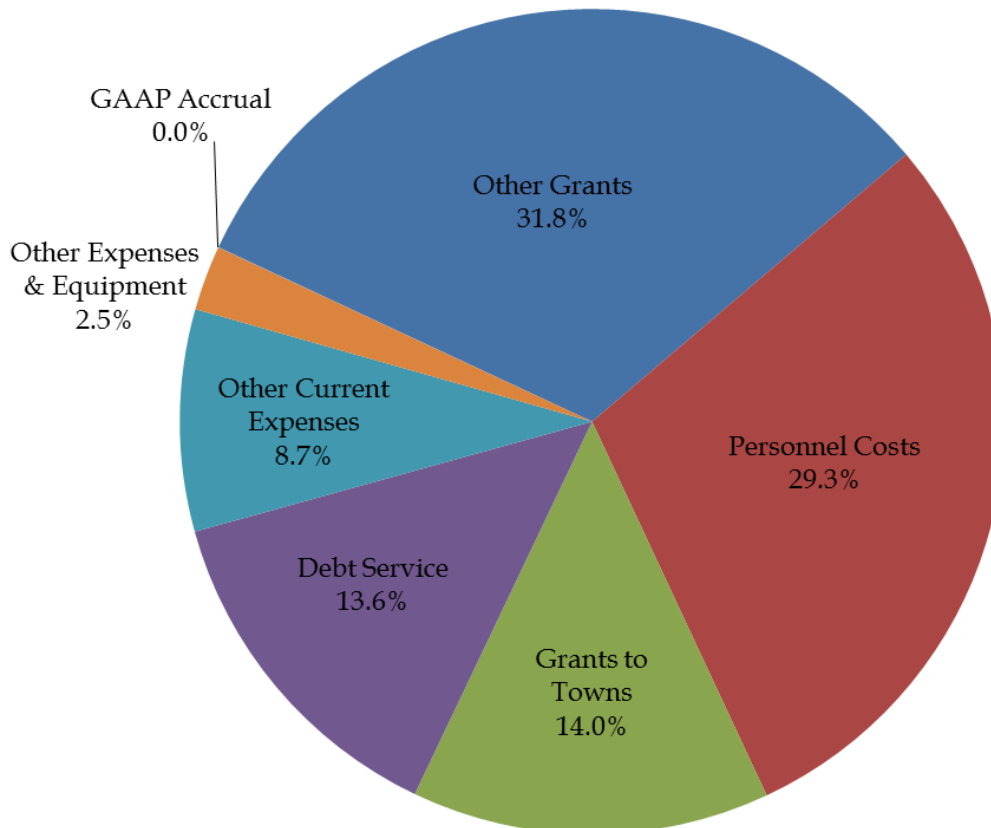


**FY 19 All Appropriated Funds
(by function of government)**



FY 18 All Appropriated Funds
(by expenditure type - in millions)

Expenditure Type	FY 18 \$	% of Total
Other Grants	6,790.6	31.8%
<i>Medicaid</i>	2,570.8	12.1%
<i>Teacher's Retirement Pension & Health</i>	1,309.6	6.1%
Personnel Costs	6,237.5	29.3%
<i>Fringe Benefits</i>	3,077.3	14.4%
Grants to Towns	2,992.9	14.0%
<i>Education Equalization Grants</i>	1,986.2	9.3%
<i>Magnet Schools</i>	328.1	1.5%
<i>PILOTS - State Owned & Private</i>	152.5	0.7%
Debt Service	2,905.7	13.6%
Other Current Expenses	1,853.5	8.7%
Other Expenses & Equipment	542.2	2.5%
GAAP Accrual	1.6	0.0%
Gross Total	21,324.1	
Lapses	(893.6)	
NET TOTAL	20,430.5	



FY 19 All Appropriated Funds
(by expenditure type - in millions)

Expenditure Type	FY 19 \$	% of Total
Other Grants	6,820.5	31.3%
<i>Medicaid</i>	2,570.8	11.8%
<i>Teacher's Retirement Pension & Health</i>	1,309.6	6.0%
Personnel Costs	6,471.7	29.7%
<i>Fringe Benefits</i>	3,077.3	14.1%
Grants to Towns	2,986.8	13.7%
<i>Education Equalization Grants</i>	1,986.2	9.1%
<i>Magnet Schools</i>	328.1	1.5%
<i>PILOTS - State Owned & Private</i>	152.5	0.7%
Debt Service	2,873.8	13.2%
Other Current Expenses	2,065.2	9.5%
Other Expenses & Equipment	543.3	2.5%
GAAP Accrual	3.6	0.0%
Gross Total	21,765.0	
Lapses	(1,106.7)	
NET TOTAL	20,658.2	

