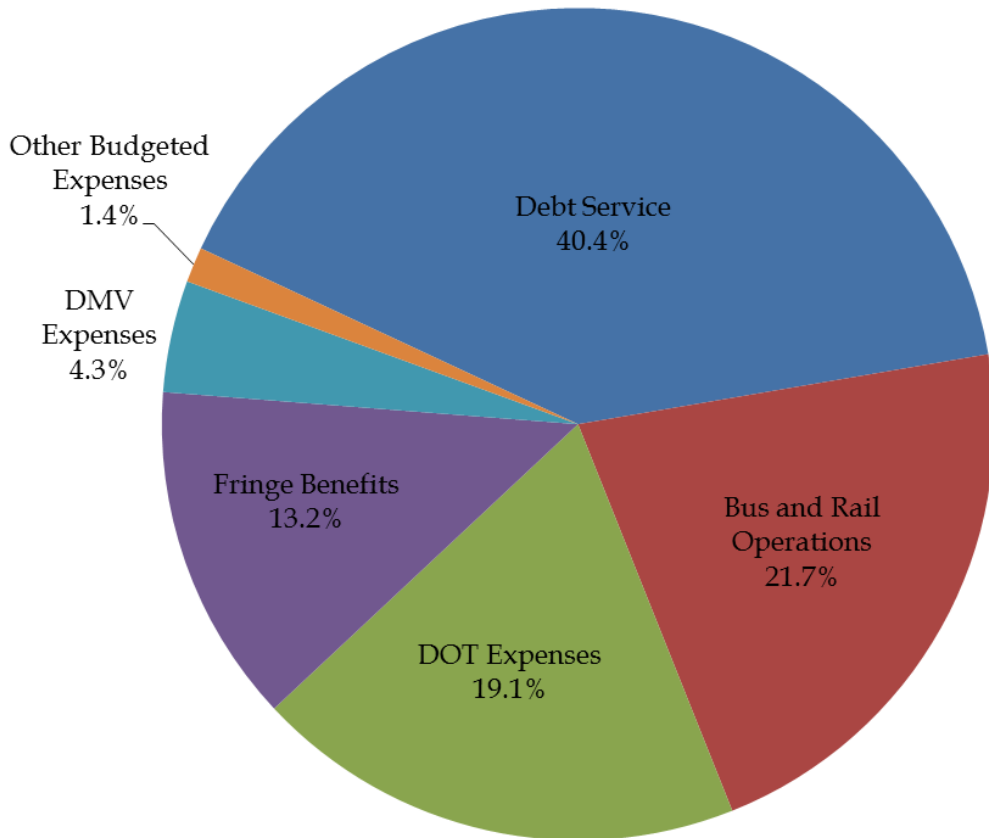


III. TRANSPORTATION FUND

FY 18 Transportation Fund Appropriations
(by expenditure type - in millions)

Expenditure Type	FY 18 \$	% of Total
Debt Service	614.7	40.4%
Bus and Rail Operations	329.7	21.7%
DOT Expenses	290.4	19.1%
Fringe Benefits	201.1	13.2%
DMV Expenses	66.2	4.3%
Other Budgeted Expenses	20.8	1.4%
Gross Total	1,522.9	
Lapses	(12.0)	
NET TOTAL	1,510.9	



FY 19 Transportation Fund Appropriations
(by expenditure type - in millions)

Expenditure Type	FY 19 \$	% of Total
Debt Service	680.2	41.5%
Bus and Rail Operations	366.6	22.4%
DOT Expenses	290.0	17.7%
Fringe Benefits	217.4	13.3%
DMV Expenses	65.4	4.0%
Other Budgeted Expenses	20.5	1.3%
Gross Total	1,640.1	
Lapses	(12.0)	
NET TOTAL	1,628.1	

