

## Revised FY 17 Revenue Schedule

(in thousands of dollars)

	Original FY 17 Budget	January Consensus FY 17	Governor Policies	Governor FY 17 Revenue	Consensus Update (April)	April Consensus FY 17	Legislative Policies	Legislative FY 17 Revenue
<b>Taxes</b>								
Sales Tax - STF	260,600	260,600	-	260,600	(7,700)	252,900	(50,000)	202,900
Motor Fuels	502,300	503,700	-	503,700	-	503,700	-	503,700
Oil Companies	359,700	283,700	-	283,700	(15,300)	268,400	-	268,400
<b>Total Taxes</b>	<b>1,122,600</b>	<b>1,048,000</b>	-	<b>1,048,000</b>	<b>(23,000)</b>	<b>1,025,000</b>	<b>(50,000)</b>	<b>975,000</b>
Refunds of Taxes	(7,500)	(7,500)	-	(7,500)	(7,000)	(14,500)	-	(14,500)
<b>Taxes Less Refunds</b>	<b>1,115,100</b>	<b>1,040,500</b>	-	<b>1,040,500</b>	<b>(30,000)</b>	<b>1,010,500</b>	<b>(50,000)</b>	<b>960,500</b>
<b>Taxes</b>								
Sales Tax DMV	85,000	90,300	-	90,300	-	90,300	-	90,300
<b>Total Taxes</b>	<b>85,000</b>	<b>90,300</b>	-	<b>90,300</b>	-	<b>90,300</b>	-	<b>90,300</b>
<b>Other Sources</b>								
Motor Vehicle Receipts	246,600	255,100	-	255,100	6,700	261,800	-	261,800
Licenses, Permits and Fees	139,900	140,700	-	140,700	-	140,700	800	141,500
Interest Income	8,500	8,500	-	8,500	-	8,500	-	8,500
Federal Grants	12,100	12,100	-	12,100	-	12,100	-	12,100
<b>Total Other Sources</b>	<b>407,100</b>	<b>416,400</b>	-	<b>416,400</b>	<b>6,700</b>	<b>423,100</b>	<b>800</b>	<b>423,900</b>
<b>Refunds and Transfers</b>								
Transfers From/To Other Funds	(6,500)	(6,500)	-	(6,500)	-	(6,500)	-	(6,500)
Refunds of Payments	(3,800)	(3,800)	-	(3,800)	-	(3,800)	-	(3,800)
<b>Total Refunds and Transfers</b>	<b>(10,300)</b>	<b>(10,300)</b>	-	<b>(10,300)</b>	-	<b>(10,300)</b>	-	<b>(10,300)</b>
<b>Total Special Transportation Fund</b>	<b>1,596,900</b>	<b>1,536,900</b>	-	<b>1,536,900</b>	<b>(23,300)</b>	<b>1,513,600</b>	<b>(49,200)</b>	<b>1,464,400</b>