

FY 17 Budget Growth Rates

The FY 17 growth rate for the General Fund is -0.3% under FY 16 actual expenditures. See the table below for details.

Growth Rate of Appropriations (by fund - in millions)

| Fund | FY 16 Expenditures \$ | FY 17 Original Appropriation \$ | FY 17 Revised | Change From FY 16 to FY 17 Revised | |
|--------------------|--------------------------|------------------------------------|------------------|---------------------------------------|-------------|
| | | | | \$ | % |
| General | 17,921.3 | 18,711.2 | 17,864.0 | (57.3) | -0.3% |
| Transportation | 1,400.7 | 1,496.1 | 1,463.4 | 62.7 | 4.5% |
| Other Appropriated | 219.2 | 231.0 | 411.8 | 192.3 | 87.9% |
| TOTAL | 19,541.2 | 20,438.3 | 19,739.2 | 198.0 | 1.0% |