

Revised FY 17 Revenue Schedule

(in thousands of dollars)

	Original FY 17 Budget	January Consensus FY 17	Governor Policies	Governor FY 17 Revenue	Consensus Update (April)	April Consensus FY 17	Legislative Policies	Legislative FY 17 Revenue
Taxes								
Personal Income	10,357,200	9,829,100	-	9,829,100	(307,100)	9,522,000	(3,000)	9,519,000
Sales and Use	4,084,665	4,092,200	200	4,092,400	(31,100)	4,061,100	267,600	4,328,700
Corporations	910,700	904,600	-	904,600	(65,300)	839,300	-	839,300
Public Service Corporations	316,500	295,300	-	295,300	(11,400)	283,900	-	283,900
Inheritance and Estate	174,700	174,600	-	174,600	-	174,600	-	174,600
Insurance Companies	246,000	229,700	-	229,700	15,700	245,400	-	245,400
Cigarettes	363,300	368,600	-	368,600	2,500	371,100	-	371,100
Real Estate Conveyance	200,800	199,700	-	199,700	2,100	201,800	-	201,800
Alcoholic Beverages	62,100	62,200	1,900	64,100	-	62,200	-	62,200
Admissions and Dues	39,600	39,000	-	39,000	-	39,000	-	39,000
Health Provider	683,900	676,100	-	676,100	7,300	683,400	-	683,400
Miscellaneous Taxes	21,300	20,100	-	20,100	-	20,100	-	20,100
Total Taxes	17,460,765	16,891,200	2,100	16,893,300	(387,300)	16,503,900	264,600	16,768,500
Refunds of Taxes	(1,103,100)	(1,101,500)	-	(1,101,500)	(5,000)	(1,106,500)	-	(1,106,500)
Earned Income Tax Credit	(133,900)	(133,600)	-	(133,600)	-	(133,600)	-	(133,600)
R & D Credit Exchange	(7,400)	(8,500)	-	(8,500)	-	(8,500)	-	(8,500)
Taxes Less Refunds	16,216,365	15,647,600	2,100	15,649,700	(392,300)	15,255,300	264,600	15,519,900
Other Revenue								
Transfer Special Revenue	369,300	351,000	-	351,000	-	351,000	4,500	355,500
Indian Gaming Payments	252,400	256,600	-	256,600	10,400	267,000	-	267,000
Licenses, Permits and Fees	290,775	295,200	200	295,400	(26,200)	269,000	200	269,200
Sales of Commodities	39,100	40,100	-	40,100	2,500	42,600	-	42,600
Rentals, Fines and Escheats	128,000	128,000	-	128,000	-	128,000	-	128,000
Investment Income	5,600	3,400	-	3,400	400	3,800	-	3,800
Miscellaneous	173,400	179,000	-	179,000	40,000	219,000	-	219,000
Refunds of Payments	(75,100)	(67,100)	-	(67,100)	1,000	(66,100)	-	(66,100)
Total Other Revenue	1,183,475	1,186,200	200	1,186,400	28,100	1,214,300	4,700	1,219,000
Other Sources								
Federal Grants	1,252,687	1,273,600	(4,732)	1,268,868	(10,900)	1,262,700	(5,100)	1,257,600
Transfer from Tobacco Settlement	104,500	104,500	-	104,500	-	104,500	4,000	108,500
Transfers From/To Other Funds	(43,400)	(61,400)	4,200	(57,200)	(25,000)	(86,400)	(131,900)	(218,300)
Total Other Sources	1,313,787	1,316,700	(532)	1,316,168	(35,900)	1,280,800	(133,000)	1,147,800
Total General Fund	18,713,627	18,150,500	1,768	18,152,268	(400,100)	17,750,400	136,300	17,886,700