

FY 18 - FY 20 Out Year Projections

The table below compares OFA's estimates of revenue and expenditures for FY 18 - FY 20 based on the FY 17 revised. On a current services basis, the expenditures are projected to exceed revenues by \$1.2 billion in FY 18, \$1.4 billion in FY 19 and \$1.6 billion in FY 20.

Projected Out Year Fund Balance (in millions)

Fund	FY 18 \$			FY 19 \$			FY 20 \$		
	Approp.	Revenue	Surplus/ (Deficit)	Approp.	Revenue	Surplus/ (Deficit)	Approp.	Revenue	Surplus/ (Deficit)
General	19,105.9	17,858.9	(1,247.0)	19,712.8	18,311.3	(1,401.5)	20,342.5	18,838.7	(1,503.8)
Special Transportation	1,644.4	1,648.6	4.2	1,742.6	1,696.2	(46.4)	1,841.8	1,749.2	(92.6)
Other Appropriated	233.3	243.4	10.1	236.5	243.4	6.9	236.5	243.4	6.9
TOTAL	20,983.6	19,750.9	(1,232.7)	21,692.0	20,250.9	(1,441.1)	22,420.8	20,831.3	(1,589.5)